

Overview of Bill

The object of this Bill is to appropriate from the Consolidated Fund various sums of money required during the 2011–2012 financial year for the recurrent services and capital works and services of the Government, including:

- (a) the principal departments, and
- (b) various special offices, and
- (c) the Legislature.

The Consolidated Fund largely comprises receipts from, and payments out of, taxes, fines, some regulatory fees, Commonwealth grants and income from Crown assets. The Bill contains an additional appropriation which allocates revenue raised in connection with gaming machine taxes to the Minister for Health for spending on health related services.

The Bill provides for appropriation for the whole of the 2011–12 financial year and incorporates the supply appropriation effected by the *Appropriation (Supply and Budget Variations) Act 2011*.

Outline of provisions

Part 1 Preliminary

Clause 1 sets out the name (also called the short title) of the proposed Act.

Clause 2 provides for the commencement of the proposed Act on the date of assent to the proposed Act.

Clause 3 interprets a reference to the financial year to which the proposed Act relates and defines the term **Supply Act** for the purposes of the proposed Act.

Clause 4 is an interpretive provision relating to expenses and capital expenditure information included in the proposed Act.

Part 2 Appropriation (Departments)

Part 2 (**clauses 5–18**) provides for the appropriations for the recurrent services and capital works and services of the specified departments for the financial year of 2011–2012. The amounts appropriated are:

- (a) \$52,739,005,000 for recurrent services, and
- (b) \$6,522,200,000 for capital works and services.

Part 3 Additional appropriation for health related services

Part 3 (**clauses 19 and 20**) makes an additional appropriation of \$246,000,000 to the Minister for Health and Minister for Medical Research, with this being part of the revenue raised from gaming machine taxes.

Part 4 Appropriation (Special Offices)

Part 4 (**clauses 21–30**) provides for the appropriations for the recurrent services and capital works and services of the specified offices for the financial year of 2011–2012. The total amounts appropriated are:

- (a) \$285,001,000 for recurrent services, and
- (b) \$14,202,000 for capital works and services.

Part 5 Appropriation (Parliament)

Part 5 (**clauses 31 and 32**) provides for the appropriations for the recurrent services and capital works and services of the Legislature for the financial year of 2011–2012. The amounts appropriated are:

- (a) \$116,599,000 for recurrent services, and
- (b) \$8,636,000 for capital works and services.

Part 6 General

Part 6 (**clauses 33–36**) provides for general matters related to the appropriations set out in Parts 2–5 of the proposed Act.

Clause 33 enables the Treasurer to authorise payment for a purpose, in excess of the sum appropriated for the purpose, in specified circumstances. **Clause 34** allows this function to be delegated by the Treasurer.

Clause 35 allows the Treasurer to apply an appropriation differently in the event that responsibility for a service or function is transferred.

Clause 36 allows a Minister to table a Budget Paper in the Legislative Assembly by presenting it to the Clerk of the Legislative Assembly, if the Legislative Assembly is not sitting when the Budget Paper is sought to be tabled.