



New South Wales

# Appropriation Bill 2014

## Explanatory note

This explanatory note relates to this Bill as introduced into Parliament.

The following Bills are cognate with this Bill:

*Appropriation (Parliament) Bill 2014*

*Appropriation (Budget Variations) Bill 2014*

*State Revenue and Other Legislation Amendment (Budget Measures) Bill 2014*

## Overview of Bill

The object of this Bill is to appropriate from the Consolidated Fund various sums of money required during the 2014–15 financial year for the recurrent services and capital works and services of the Government, including:

- (a) the principal departments, and
- (b) various special offices.

The Consolidated Fund largely comprises receipts from, and payments out of, taxes, fines, some regulatory fees, Commonwealth grants and income from Crown assets.

The Bill for the 2014–15 financial year contains an additional appropriation which allocates revenue raised in connection with gaming machine taxes to the Minister for Health and Minister for Medical Research for spending on health related services.

The Bill for the 2014–15 financial year contains provision for transfer payments from the Commonwealth to non-Government schools and local government.

The Bill provides for appropriation for the whole of the 2014–15 financial year.

## Outline of provisions

### Part 1 Preliminary

**Clause 1** sets out the name (also called the short title) of the proposed Act.

**Clause 2** provides for the commencement of the proposed Act on the date of assent to the proposed Act.

**Clause 3** interprets a reference to the financial year to which the proposed Act relates.

**Clause 4** is an interpretive provision relating to expenses and capital expenditure information included in the proposed Act.

### Part 2 Appropriation (Departments)

Part 2 (**clauses 5–17**) provides for the appropriations for the recurrent services and capital works and services of the specified departments for the financial year of 2014–15. The amounts appropriated are:

- (a) \$50,891,952,000 for recurrent services, and
- (b) \$5,563,281,000 for capital works and services.

### Part 3 Additional appropriation for health related services

Part 3 (**clauses 18 and 19**) makes an additional appropriation of \$267,100,000 to the Minister for Health and Minister for Medical Research, with this being part of the revenue raised from gaming machine taxes.

### Part 4 Appropriation (Special Offices)

Part 4 (**clauses 20–30**) provides for the appropriations for the recurrent services and capital works and services of the specified offices for the financial year of 2014–15. The amounts appropriated are:

- (a) \$330,432,000 for recurrent services, and
- (b) \$19,190,000 for capital works and services.

### Part 5 General

Part 5 (**clauses 31–35**) contains a provision for Commonwealth transfer payments and provides for general matters related to the appropriations set out in the proposed Act.

**Clause 31** provides for transfer payments of \$3,563,100,000 from the Commonwealth to non-Government schools and local government.

**Clause 32** enables the Treasurer to authorise payment for a purpose, in excess of the sum appropriated for the purpose, in specified circumstances. **Clause 33** allows this function to be delegated by the Treasurer.

**Clause 34** allows the Treasurer to apply an appropriation differently in the event that responsibility for a service or function is transferred.

**Clause 35** allows a Minister to table a Budget Paper in the Legislative Assembly by presenting it to the Clerk of the Legislative Assembly, if the Legislative Assembly is not sitting when the Budget Paper is sought to be tabled.



New South Wales

# Appropriation Bill 2014

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New South Wales

# Appropriation Bill 2014

No. , 2014

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## **A Bill for**

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 2014–15.

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See also the *Appropriation (Parliament) Bill 2014*, the *Appropriation (Budget Variations) Bill 2014* and the *State Revenue and Other Legislation Amendment (Budget Measures) Bill 2014*.

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**The Legislature of New South Wales enacts:**

## **Part 1 Preliminary**

### **1 Name of Act**

This Act is the *Appropriation Act 2014*.

### **2 Commencement**

This Act commences on the date of assent to this Act.

### **3 Interpretation**

In this Act, a reference to the year 2014–15 is a reference to the year from 1 July 2014 to 30 June 2015.

### **4 Expenses and capital expenditure information**

- (1) A note included in this Act that is described as “expenses” sets out the expenses for the recurrent services of the body for whose recurrent services an appropriation is made by this Act, disaggregated across the relevant service groups.
- (2) A note included in this Act that is described as “capital expenditure” sets out the expenditure on capital works and services of the body for whose capital works and services an appropriation is made by this Act, disaggregated across the relevant service groups.
- (3) A note referred to in subsection (1) or (2) is included for information only and does not form part of this Act.

## Part 2 Appropriation (Departments)

### Division 1 General appropriation

#### 5 General appropriation from Consolidated Fund 2014–15 for recurrent services (Departments)

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 7–17, as sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for recurrent services for the year 2014–15.
- (2) The total sum appropriated out of the Consolidated Fund for recurrent services for the year 2014–15 in accordance with the provisions of sections 7–17 is the sum of \$50,891,952,000.
- (3) Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2014 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 7–17, as may be determined by the Treasurer. This subsection applies only if this Act is assented to after 1 July 2014.

#### 6 General appropriation from Consolidated Fund 2014–15 for capital works and services (Departments)

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 7–17, as sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for capital works and services for the year 2014–15.
- (2) The total sum appropriated out of the Consolidated Fund for capital works and services for the year 2014–15 in accordance with the provisions of sections 7–17 is the sum of \$5,563,281,000.
- (3) Any amounts expended for capital works and services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2014 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 7–17, as may be determined by the Treasurer. This subsection applies only if this Act is assented to after 1 July 2014.

### Division 2 Education and Communities

#### 7 Department of Education and Communities

##### (1) Recurrent appropriation

The sum of \$12,432,057,000 is appropriated to the Minister for Education for the recurrent services of the Department of Education and Communities.

**Note (expenses):** This recurrent appropriation will fund expenses of \$14,209,582,000, disaggregated as follows:

|   | <b>\$,000</b> |
|---|---------------|
| 01 Early Childhood Education Services                 | 361,093       |
| 02 Primary Education Services in Government Schools   | 5,683,165     |
| 03 Secondary Education Services in Government Schools | 4,994,007     |
| 04 Non-Government Schools                             | 1,038,942     |
| 05 Vocational Education and Training                  | 635,287       |



|                                  | <b>\$,000</b> |
|----------------------------------|---------------|
| 06 Sport and Recreation Services | 116,965       |
| 07 Aboriginal Affairs            | 18,413        |
| 08 Citizenship and Communities   | 63,494        |
| 09 Personnel Services            | 31,676        |
| 10 Cluster Grant Funding         | 1,266,540     |
| Total                            | 14,209,582    |

(2) **Capital appropriation**

The sum of \$381,329,000 is appropriated to the Minister for Education for the capital works and services of the Department of Education and Communities.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$404,808,000, disaggregated as follows:

|   | <b>\$,000</b> |
|---|---------------|
| 01 Primary Education Services in Government Schools   | 235,595       |
| 02 Secondary Education Services in Government Schools | 163,526       |
| 03 Sport and Recreation Services                      | 5,593         |
| 04 Aboriginal Affairs                                 | 84            |
| 05 Citizenship and Communities                        | 10            |
| Total   | 404,808       |

### Division 3 Family and Community Services

#### 8 Department of Family and Community Services

(1) **Recurrent appropriation**

The sum of \$5,095,683,000 is appropriated to the Minister for Family and Community Services for the recurrent services of the Department of Family and Community Services.

**Note (expenses):** This recurrent appropriation will fund expenses of \$5,529,615,000, disaggregated as follows:

|   | <b>\$,000</b> |
|---|---------------|
| 01 Community Support for People with Disability, their Family and Carers            | 853,407       |
| 02 Short-term Interventions for People with Disability, their Family and Carers     | 408,420       |
| 03 Supported Accommodation for People with Disability                               | 1,630,570     |
| 04 Targeted Earlier Intervention for Vulnerable Children, Young People and Families | 257,658       |
| 05 Statutory Child Protection   | 451,091       |
| 06 Out-of-Home Care for Vulnerable Children and Young People                        | 851,986       |

|  | <b>\$,000</b> |
|--|---------------|
| 07 Social Housing Assistance and Tenancy Support | 811,060       |
| 08 Homelessness Services                         | 265,423       |
| Total  | 5,529,615     |

(2) **Capital appropriation**

The sum of \$229,316,000 is appropriated to the Minister for Family and Community Services for the capital works and services of the Department of Family and Community Services.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$259,965,000, disaggregated as follows:

|   | <b>\$,000</b> |
|---|---------------|
| 01 Community Support for People with Disability, their Family and Carers            | 9,291         |
| 02 Short-term Interventions for People with Disability, their Family and Carers     | 11,076        |
| 03 Supported Accommodation for People with Disability                               | 182,960       |
| 04 Targeted Earlier Intervention for Vulnerable Children, Young People and Families | 4,080         |
| 05 Statutory Child Protection   | 15,966        |
| 06 Out-of-Home Care for Vulnerable Children and Young People                        | 21,802        |
| 07 Social Housing Assistance and Tenancy Support                                    | 12,487        |
| 08 Homelessness Services  | 2,303         |
| Total   | 259,965       |

## Division 4 Health

### 9 Ministry of Health

(1) **Recurrent appropriation**

The sum of \$9,761,234,000 is appropriated to the Minister for Health and Minister for Medical Research for the recurrent services of the Ministry of Health.

**Note (expenses):** This recurrent appropriation and the appropriation under section 19 will fund expenses of \$18,717,055,000, disaggregated as follows:

|  | <b>\$,000</b> |
|--|---------------|
| 01 Population Health Services                | 543,888       |
| 02 Primary and Community Based Services      | 848,445       |
| 03 Aboriginal Health Services                | 90,025        |
| 04 Outpatient Services                       | 2,569,636     |
| 05 Emergency Services                        | 2,481,292     |
| 06 Inpatient Hospital Services               | 8,355,583     |
| 07 Mental Health Services                    | 1,625,187     |
| 08 Rehabilitation and Extended Care Services | 1,527,369     |

|                          | <b>\$,000</b> |
|--------------------------|---------------|
| 09 Teaching and Research | 654,543       |
| 10 Cluster Grant Funding | 21,087        |
| Total                    | 18,717,055    |

(2) **Capital appropriation**

The sum of \$1,029,015,000 is appropriated to the Minister for Health and Minister for Medical Research for the capital works and services of the Ministry of Health.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$1,169,943,000, disaggregated as follows:

|  | <b>\$,000</b> |
|--|---------------|
| 01 Population Health Services                | 16,739        |
| 02 Primary and Community Based Services      | 57,855        |
| 03 Aboriginal Health Services                | 2,989         |
| 04 Outpatient Services                       | 163,528       |
| 05 Emergency Services                        | 180,253       |
| 06 Inpatient Hospital Services               | 525,923       |
| 07 Mental Health Services                    | 101,632       |
| 08 Rehabilitation and Extended Care Services | 77,557        |
| 09 Teaching and Research                     | 43,467        |
| Total  | 1,169,943     |

## Division 5 Planning and Environment

### 10 Department of Planning and Environment

(1) **Recurrent appropriation**

The sum of \$1,153,403,000 is appropriated to the Minister for Planning and Minister for Women for the recurrent services of the Department of Planning and Environment.

**Note (expenses):** This recurrent appropriation will fund expenses of \$1,308,160,000, disaggregated as follows:

|  | <b>\$,000</b> |
|--|---------------|
| 01 Planning Strategies, Housing and Infrastructure | 129,095       |
| 02 Planning Operations and Regional Delivery       | 71,428        |
| 03 Development Assessment, Systems and Approvals   | 54,986        |
| 04 Personnel Services                              | 32,785        |
| 05 Cluster Grant Funding                           | 1,019,866     |
| Total  | 1,308,160     |

(2) **Capital appropriation**

The sum of \$21,667,000 is appropriated to the Minister for Planning and Minister for Women for the capital works and services of the Department of Planning and Environment.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$22,315,000, disaggregated as follows:

|  | <b>\$,000</b> |
|--|---------------|
| 01 Planning Strategies, Housing and Infrastructure | 271           |
| 02 Planning Operations and Regional Delivery       | 270           |
| 03 Development Assessment, Systems and Approvals   | 21,774        |
| Total  | <u>22,315</u> |

**Division 6 Police and Justice**

**11 Department of Police and Justice**

(1) **Recurrent appropriation**

The sum of \$5,256,142,000 is appropriated to the Attorney General and Minister for Justice for the recurrent services of the Department of Police and Justice.

**Note (expenses):** This recurrent appropriation will fund expenses of \$5,802,324,000, disaggregated as follows:

|  | <b>\$,000</b>    |
|--|------------------|
| 01 Legal Policy and Regulatory Services      | 107,968          |
| 02 Court Services                            | 523,305          |
| 03 Court Support Services                    | 86,156           |
| 04 Crime Prevention and Community Services   | 118,247          |
| 05 Registry of Births, Deaths and Marriages  | 27,299           |
| 06 Business and Personnel Services           | 65,758           |
| 07 Custody Management                        | 789,504          |
| 08 Supervision of Offenders in the Community | 160,498          |
| 09 Offenders Program                         | 141,075          |
| 10 Community Based Services                  | 67,783           |
| 11 Juvenile Custodial Services               | 131,861          |
| 12 Cluster Grant Funding                     | 3,582,870        |
| Total  | <u>5,802,324</u> |

(2) **Capital appropriation**

The sum of \$276,421,000 is appropriated to the Attorney General and Minister for Justice for the capital works and services of the Department of Police and Justice.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$281,581,000, disaggregated as follows:

|  | <b>\$,000</b> |
|--|---------------|
| 01 Legal Policy and Regulatory Services      | 6,057         |
| 02 Court Services                            | 210,968       |
| 03 Court Support Services                    | 15,300        |
| 04 Crime Prevention and Community Services   | 6,773         |
| 05 Registry of Births, Deaths and Marriages  | 7,850         |
| 06 Custody Management                        | 22,586        |
| 07 Supervision of Offenders in the Community | 5,411         |
| 08 Offenders Program                         | 4,757         |
| 09 Community Based Services                  | 509           |
| 10 Juvenile Custodial Services               | 1,370         |
| Total  | 281,581       |

**Division 7 Premier and Cabinet**

**12 Department of Premier and Cabinet**

(1) **Recurrent appropriation**

The sum of \$518,966,000 is appropriated to the Premier, Minister for Infrastructure and Minister for Western Sydney for the recurrent services of the Department of Premier and Cabinet.

**Note (expenses):** This recurrent appropriation will fund expenses of \$548,168,000, disaggregated as follows:

|  | <b>\$,000</b> |
|--|---------------|
| 01 Policy Support                        | 43,888        |
| 02 Administrative Support for Government | 123,992       |
| 03 Protocol and Special Events           | 32,257        |
| 04 Cluster Grant Funding                 | 348,031       |
| Total                                    | 548,168       |

(2) **Capital appropriation**

The sum of \$4,010,000 is appropriated to the Premier, Minister for Infrastructure and Minister for Western Sydney for the capital works and services of the Department of Premier and Cabinet.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$6,556,000, disaggregated as follows:

|                   | <b>\$,000</b> |
|-------------------|---------------|
| 01 Policy Support | 600           |

|  | <b>\$,000</b> |
|--|---------------|
| 02 Administrative Support for Government | 5,756         |
| 03 Protocol and Special Events           | 200           |
| Total                                    | <u>6,556</u>  |

## **Division 8 Trade and Investment, Regional Infrastructure and Services**

### **13 Department of Trade and Investment, Regional Infrastructure and Services**

#### **(1) Recurrent appropriation**

The sum of \$1,657,216,000 is appropriated to the Deputy Premier, Minister for Trade and Investment, Minister for Regional Infrastructure and Services, Minister for Tourism and Major Events, Minister for Small Business and Minister for the North Coast for the recurrent services of the Department of Trade and Investment, Regional Infrastructure and Services.

**Note (expenses):** This recurrent appropriation will fund expenses of \$2,361,057,000, disaggregated as follows:

|   | <b>\$,000</b>    |
|---|------------------|
| 01 Industry, Innovation, Hospitality and the Arts | 284,219          |
| 02 Resources and Energy                           | 363,370          |
| 03 Primary Industries                             | 951,481          |
| 04 Personnel Services                             | 65,239           |
| 05 Cluster Grant Funding                          | 696,748          |
| Total   | <u>2,361,057</u> |

#### **(2) Capital appropriation**

The sum of \$37,966,000 is appropriated to the Deputy Premier, Minister for Trade and Investment, Minister for Regional Infrastructure and Services, Minister for Tourism and Major Events, Minister for Small Business and Minister for the North Coast for the capital works and services of the Department of Trade and Investment, Regional Infrastructure and Services.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$56,823,000, disaggregated as follows:

|   | <b>\$,000</b> |
|---|---------------|
| 01 Industry, Innovation, Hospitality and the Arts | 8,943         |
| 02 Resources and Energy                           | 3,958         |
| 03 Primary Industries                             | 43,922        |
| Total   | <u>56,823</u> |

## Division 9 Transport

### 14 Transport for NSW

#### (1) Recurrent appropriation

The sum of \$8,908,368,000 is appropriated to the Minister for Transport and Minister for the Hunter for the recurrent services of Transport for NSW.

**Note (expenses):** This recurrent appropriation will fund expenses of \$12,971,758,000, disaggregated as follows:

|                            | <b>\$,000</b>     |
|----------------------------|-------------------|
| 01 Asset Maintenance       | 2,941,049         |
| 02 Services and Operations | 4,664,155         |
| 03 Growth and Improvement  | 5,362,276         |
| 04 Cluster Grant Funding   | 4,278             |
| Total                      | <u>12,971,758</u> |

#### (2) Capital appropriation

The sum of \$2,658,393,000 is appropriated to the Minister for Transport and Minister for the Hunter for the capital works and services of Transport for NSW.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$2,963,305,000, disaggregated as follows:

|                            | <b>\$,000</b>    |
|----------------------------|------------------|
| 01 Asset Maintenance       | 189,800          |
| 02 Services and Operations | 92,585           |
| 03 Growth and Improvement  | 2,680,920        |
| Total                      | <u>2,963,305</u> |

- (3) A reference in this section to Transport for NSW includes a reference to the Department of Transport.

## Division 10 Treasury and Finance

### 15 The Treasury

#### (1) Recurrent appropriation

The sum of \$567,073,000 is appropriated to the Treasurer and Minister for Industrial Relations for the recurrent services of The Treasury.

**Note (expenses):** This recurrent appropriation will fund expenses of \$594,218,000, disaggregated as follows:

|                              | <b>\$,000</b>  |
|------------------------------|----------------|
| 01 State Resource Management | 113,642        |
| 02 Cluster Grant Funding     | 480,576        |
| Total                        | <u>594,218</u> |

(2) **Capital appropriation**

The sum of \$17,982,000 is appropriated to the Treasurer and Minister for Industrial Relations for the capital works and services of The Treasury.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$27,284,000, as follows:

|                              | <b>\$,000</b> |
|------------------------------|---------------|
| 01 State Resource Management | 27,284        |

**16 Crown Finance Entity**

(1) **Recurrent appropriation**

The sum of \$5,391,810,000 is appropriated to the Treasurer and Minister for Industrial Relations for the recurrent services of the Crown Finance Entity.

**Note (expenses):** This recurrent appropriation will fund expenses of \$5,679,571,000, disaggregated as follows:

|  | <b>\$,000</b>    |
|--|------------------|
| 01 Debt Liability Management           | 1,691,748        |
| 02 Superannuation Liability Management | 1,982,613        |
| 03 Central Financial Services          | 2,005,210        |
| Total                                  | <u>5,679,571</u> |

(2) **Capital appropriation**

The sum of \$887,182,000 is appropriated to the Treasurer and Minister for Industrial Relations for the capital works and services of the Crown Finance Entity.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$7,500,000, as follows:

|                               | <b>\$,000</b> |
|-------------------------------|---------------|
| 01 Central Financial Services | 7,500         |

**17 Advance to the Treasurer**

(1) **Recurrent appropriation**

The sum of \$150,000,000 is appropriated to the Treasurer and Minister for Industrial Relations for the recurrent services of the Advance to the Treasurer.

(2) **Capital appropriation**

The sum of \$20,000,000 is appropriated to the Treasurer and Minister for Industrial Relations for the capital works and services of the Advance to the Treasurer.



## **Part 3 Additional appropriation for health related services**

### **18 Additional appropriation from Consolidated Fund 2014–15 for recurrent services**

- (1) Out of the Consolidated Fund there is appropriated the sum identified in section 19, to the Minister specified in relation to that sum, for recurrent services, which sum may be issued and applied for or towards the uses and purposes expressed in that section for the recurrent services of the Government for the year 2014–15.
- (2) The sum appropriated by this Part is in addition to any other sum appropriated by this Act for recurrent services.
- (3) Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2014 and before the date of assent to this Act are taken to have been expended out of such of the sum for recurrent services set out in section 19, as may be determined by the Treasurer. This subsection applies only if this Act is assented to after 1 July 2014.

### **19 Special appropriation to Minister for Health and Minister for Medical Research—additional revenue from gaming machine taxes**

The sum of \$267,100,000 is appropriated to the Minister for Health and Minister for Medical Research for the recurrent services of the Ministry of Health.

## Part 4 Appropriation (Special Offices)

### Division 1 General appropriation

#### 20 Appropriation from Consolidated Fund 2014–15 for recurrent services (Special Offices)

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 22–30, as sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for recurrent services for the year 2014–15.
- (2) The total sum appropriated out of the Consolidated Fund for recurrent services for the year 2014–15 in accordance with the provisions of sections 22–30 is the sum of \$330,432,000.
- (3) Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2014 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 22–30, as may be determined by the Treasurer. This subsection applies only if this Act is assented to after 1 July 2014.

#### 21 Appropriation from Consolidated Fund 2014–15 for capital works and services (Special Offices)

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 22–30, as sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for capital works and services for the year 2014–15.
- (2) The total sum appropriated out of the Consolidated Fund for capital works and services for the year 2014–15 in accordance with the provisions of sections 22–30 is the sum of \$19,190,000.
- (3) Any amounts expended for capital works and services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2014 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 22–30, as may be determined by the Treasurer. This subsection applies only if this Act is assented to after 1 July 2014.

### Division 2 Special Offices

#### 22 Judicial Commission of New South Wales

##### (1) Recurrent appropriation

The sum of \$4,914,000 is appropriated to the Attorney General and Minister for Justice for the recurrent services of the Judicial Commission of New South Wales.

**Note (expenses):** This recurrent appropriation will fund expenses of \$6,115,000, as follows:

|   | <b>\$,000</b> |
|---|---------------|
| 01 Education, Sentencing and Complaints | 6,115         |

(2) **Capital appropriation**

The sum of \$150,000 is appropriated to the Attorney General and Minister for Justice for the capital works and services of the Judicial Commission of New South Wales.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$150,000, as follows:

|   | <b>\$,000</b> |
|---|---------------|
| 01 Education, Sentencing and Complaints | 150           |

**23 Office of the Director of Public Prosecutions**

(1) **Recurrent appropriation**

The sum of \$106,688,000 is appropriated to the Attorney General and Minister for Justice for the recurrent services of the Office of the Director of Public Prosecutions.

**Note (expenses):** This recurrent appropriation will fund expenses of \$117,860,000, disaggregated as follows:

|                                  | <b>\$,000</b>  |
|----------------------------------|----------------|
| 01 Prosecutions                  | 109,883        |
| 02 Victim and Witness Assistance | 7,977          |
| Total                            | <u>117,860</u> |

(2) **Capital appropriation**

The sum of \$1,368,000 is appropriated to the Attorney General and Minister for Justice for the capital works and services of the Office of the Director of Public Prosecutions.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$1,368,000, disaggregated as follows:

|                                  | <b>\$,000</b> |
|----------------------------------|---------------|
| 01 Prosecutions                  | 1,300         |
| 02 Victim and Witness Assistance | 68            |
| Total                            | <u>1,368</u>  |

**24 Office of the Children's Guardian**

(1) **Recurrent appropriation**

The sum of \$10,079,000 is appropriated to the Minister for Family and Community Services for the recurrent services of the Office of the Children's Guardian.

**Note (expenses):** This recurrent appropriation will fund expenses of \$24,162,000, as follows:

|                                      | <b>\$,000</b> |
|--------------------------------------|---------------|
| 01 Office of the Children's Guardian | 24,162        |

(2) **Capital appropriation**

The sum of \$1,373,000 is appropriated to the Minister for Family and Community Services for the capital works and services of the Office of the Children's Guardian.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$1,860,000, as follows:

|                                      |               |
|--------------------------------------|---------------|
|                                      | <b>\$,000</b> |
| 01 Office of the Children's Guardian | 1,860         |

**25 Independent Commission Against Corruption**

(1) **Recurrent appropriation**

The sum of \$20,822,000 is appropriated to the Premier, Minister for Infrastructure and Minister for Western Sydney for the recurrent services of the Independent Commission Against Corruption.

**Note (expenses):** This recurrent appropriation will fund expenses of \$26,983,000, as follows:

|   |               |
|---|---------------|
|   | <b>\$,000</b> |
| 01 Corruption Investigation, Prevention, Research and Education | 26,983        |

(2) **Capital appropriation**

The sum of \$6,274,000 is appropriated to the Premier, Minister for Infrastructure and Minister for Western Sydney for the capital works and services of the Independent Commission Against Corruption.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$7,304,000, as follows:

|   |               |
|---|---------------|
|   | <b>\$,000</b> |
| 01 Corruption Investigation, Prevention, Research and Education | 7,304         |

**26 Independent Pricing and Regulatory Tribunal**

(1) **Recurrent appropriation**

The sum of \$26,597,000 is appropriated to the Premier, Minister for Infrastructure and Minister for Western Sydney for the recurrent services of the Independent Pricing and Regulatory Tribunal.

**Note (expenses):** This recurrent appropriation will fund expenses of \$30,756,000, as follows:

|   |               |
|---|---------------|
|   | <b>\$,000</b> |
| 01 Utilities Pricing, Regulation and Analysis and Policy Work | 30,756        |

(2) **Capital appropriation**

The sum of \$180,000 is appropriated to the Premier, Minister for Infrastructure and Minister for Western Sydney for the capital works and services of the Independent Pricing and Regulatory Tribunal.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$180,000, as follows:

|   |               |
|---|---------------|
|   | <b>\$,000</b> |
| 01 Utilities Pricing, Regulation and Analysis and Policy Work | 180           |

## 27 New South Wales Electoral Commission

### (1) Recurrent appropriation

The sum of \$86,017,000 is appropriated to the Premier, Minister for Infrastructure and Minister for Western Sydney for the recurrent services of the New South Wales Electoral Commission.

**Note (expenses):** This recurrent appropriation will fund expenses of \$92,228,000, as follows:

|  |               |
|--|---------------|
|  | <b>\$,000</b> |
| 01 Conduct and Management of Elections | 92,228        |

### (2) Capital appropriation

The sum of \$7,465,000 is appropriated to the Premier, Minister for Infrastructure and Minister for Western Sydney for the capital works and services of the New South Wales Electoral Commission.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$7,465,000, as follows:

|  |               |
|--|---------------|
|  | <b>\$,000</b> |
| 01 Conduct and Management of Elections | 7,465         |

## 28 Ombudsman's Office

### (1) Recurrent appropriation

The sum of \$24,369,000 is appropriated to the Premier, Minister for Infrastructure and Minister for Western Sydney for the recurrent services of the Ombudsman's Office.

**Note (expenses):** This recurrent appropriation will fund expenses of \$29,488,000, as follows:

|  |               |
|--|---------------|
|  | <b>\$,000</b> |
| 01 Complaint Resolution, Investigation, Oversight and Scrutiny | 29,488        |

### (2) Capital appropriation

The sum of \$350,000 is appropriated to the Premier, Minister for Infrastructure and Minister for Western Sydney for the capital works and services of the Ombudsman's Office.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$350,000, as follows:

|  |               |
|--|---------------|
|  | <b>\$,000</b> |
| 01 Complaint Resolution, Investigation, Oversight and Scrutiny | 350           |

## 29 Police Integrity Commission

### (1) Recurrent appropriation

The sum of \$18,075,000 is appropriated to the Premier, Minister for Infrastructure and Minister for Western Sydney for the recurrent services of the Police Integrity Commission.

**Note (expenses):** This recurrent appropriation will fund expenses of \$20,230,000, as follows:

|  |               |
|--|---------------|
|  | <b>\$,000</b> |
| 01 Investigations, Research and Complaint Management | 20,230        |

### (2) Capital appropriation

The sum of \$1,200,000 is appropriated to the Premier, Minister for Infrastructure and Minister for Western Sydney for the capital works and services of the Police Integrity Commission.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$1,200,000, as follows:

|  |               |
|--|---------------|
|  | <b>\$,000</b> |
| 01 Investigations, Research and Complaint Management | 1,200         |

## 30 Public Service Commission

### (1) Recurrent appropriation

The sum of \$32,871,000 is appropriated to the Premier, Minister for Infrastructure and Minister for Western Sydney for the recurrent services of the Public Service Commission.

**Note (expenses):** This recurrent appropriation will fund expenses of \$35,268,000, as follows:

|  |               |
|--|---------------|
|  | <b>\$,000</b> |
| 01 Services and Capabilities Improvement | 35,268        |

### (2) Capital appropriation

The sum of \$830,000 is appropriated to the Premier, Minister for Infrastructure and Minister for Western Sydney for the capital works and services of the Public Service Commission.

**Note (capital expenditure):** This capital appropriation will fund capital expenditure of \$830,000, as follows:

|  |               |
|--|---------------|
|  | <b>\$,000</b> |
| 01 Services and Capabilities Improvement | 830           |

## Part 5 General

### 31 Appropriation for Commonwealth transfer payments

- (1) Out of the Consolidated Fund there is appropriated the sum of \$3,563,100,000 to the Treasurer, for Commonwealth transfer payments to non-Government schools and local government for recurrent services for the year 2014–15.
- (2) The sum appropriated by this section is in addition to any other sum appropriated by this Act.
- (3) The sum appropriated by this section is subject to section 26 of the *Public Finance and Audit Act 1983*.

### 32 Variation of authorised payments from Consolidated Fund

- (1) In this section, *purpose* means any purpose for which a sum is appropriated under this Act for recurrent services or for capital works and services.
- (2) Payment of a sum appropriated under this Act for a purpose may not be made in excess of the sum specified for the purpose, except as provided by this section or Division 4 of Part 2 of the *Public Finance and Audit Act 1983*.
- (3) If the exigencies of government so require, the Treasurer may authorise the payment of a sum in excess of the sum (or total sum) specified for a purpose, but only if an equivalent sum is not paid out for another purpose, whether the other purpose is specified in relation to the same or a different Minister, subject to subsections (4)–(7).
- (4) A sum appropriated for recurrent services may only be paid out for recurrent services and a sum appropriated for capital works and services may only be paid out for capital works and services.
- (5) The sum appropriated under Part 3 may only be paid out for the purposes specified in Part 3.
- (6) The total sum appropriated under Part 4 may only be paid out for the purposes specified in Part 4.
- (7) The sum appropriated under section 31 may only be paid out for the purposes specified in section 31.
- (8) This section does not apply to sums appropriated by another Act.
- (9) This section does not enable the Treasurer to authorise the payment of a sum in augmentation of, or as an addition to, any salary or wages the amount of which has been fixed by law.
- (10) The Treasurer is to inform the Auditor-General of every authorisation given under this section.
- (11) An authorisation under this section may be given before or after the relevant payment is made.

### 33 Appointment of person to carry out functions of Treasurer under section 32

- (1) The Treasurer may appoint a person to carry out the Treasurer's functions under section 32.
- (2) Any such appointment is subject to such conditions (if any) as the Treasurer determines.
- (3) The Treasurer may revoke any such appointment at any time.

- (4) A person appointed under this section has, in place of the Treasurer, the Treasurer's function under section 32 (10) of informing the Auditor-General of every authorisation given by the person under section 32.

#### **34 Delayed restructures**

- (1) Without limiting section 32, if the responsibility for a service or function for which an appropriation is made in this Act is transferred on or after the date the Bill for this Act is introduced in the Legislative Assembly because of the determination made before 1 July 2014 by the Premier to create new ministries, or to change or abolish existing ministries, and consequently to create, restructure or abolish any authority, the appropriation does not lapse and may be issued and applied, in accordance with such determination as may be made by the Treasurer, for or towards the service or function the responsibility for which is transferred.
- (2) Section 24 of the *Public Finance and Audit Act 1983* does not apply to or in respect of an appropriation, service or function to which this section applies.

#### **35 Tabling of Budget Papers**

- (1) If the Legislative Assembly is not sitting at the time when a Budget Paper for the year 2014–15 is sought to be tabled in the Legislative Assembly, a Minister may, for the purpose of complying with section 27AB of the *Public Finance and Audit Act 1983*, present the Budget Paper to the Clerk of the Legislative Assembly to be dealt with in accordance with section 63C of that Act.
- (2) Section 63C of the *Public Finance and Audit Act 1983* applies in relation to a Budget Paper that is presented to the Clerk of the Legislative Assembly under this section in the same way as it applies to a report presented to the Clerk of the Legislative Assembly under a provision of that Act.