

New South Wales

Appropriation Bill 1999

Explanatory note

This explanatory note relates to this Bill as introduced into Parliament.

The following Bills are cognate with this Bill:

- Appropriation (Parliament) Bill 1999,
- Appropriation (Special Offices) Bill 1999,
- Electricity Supply Amendment Bill 1999,
- Pay-roll Tax Amendment (Further Rate Reduction) Bill 1999,
- Public Finance and Audit Amendment (Consolidated Financial Statements) Bill 1999.

Overview of Bill

The object of this Bill is to appropriate various sums of money required for the ordinary annual services of the Government (in the Bill referred to as recurrent services) and capital works and services of the Government during the 1999–2000 financial year.

The Bill relates to appropriations from the Consolidated Fund—the principal account of the Government for General Government Budget Dependent transactions. The Consolidated Fund could be considered as the "public purse" and largely comprises receipts from, and payments out of, taxes, fines, some regulatory fees, Commonwealth grants and income from Crown assets.

In addition to allocations from the Consolidated Fund, most General Government Budget Dependent agencies would have other sources of moneys available to them. These moneys could arise from user charges, part retention of asset sale proceeds, industry contributions, etc. These are not appropriated by Parliament as they are not in the nature of taxes or other mandatory levies for which a service is not provided in return for payment.



New South Wales

Appropriation Bill 1999

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Appropriation Bill 1999

No , 1999

A Bill for

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 1999–2000.

See also Appropriation (Parliament) Bill 1999, Appropriation (Special Offices) Bill 1999, Electricity Supply Amendment Bill 1999, Pay-roll Tax Amendment (Further Rate Reduction) Bill 1999, Public Finance and Audit Amendment (Consolidated Financial Statements) Bill 1999.

Clause 1	Appropriation Bill 1999	
Part 1	Preliminary	
The Legisl	ature of New South Wales enacts:	1
Part 1	Preliminary	2
1 Name	of Act	3
	This Act is the Appropriation Act 1999.	4
2 Comn	nencement	5
	This Act commences or is taken to have commenced on 1 July 199	99. 6
3 Interp	retation	7

In this Act, a reference to the year 1999–2000 is a reference to the year from 1 July 1999 to 30 June 2000.

Part 2		Appropriations out of the Consolidated Fund		
4		eral appropriation from Consolidated Fund 1999–2000 for rrent services	3 4	
	(1)	Out of the Consolidated Fund there are hereby appropriated the	5	
		sums identified in sections 6 to 25, inclusive, as the sums	6	
		appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes	7 8	
		expressed in those sections for the ordinary annual services of the	9	
		Government for the year 1999–2000.	10	
	(2)	The total sum appropriated out of the Consolidated Fund for the	11	
	, ,	ordinary annual services of the Government for the year 1999–2000,	12	
		in accordance with the provisions of sections 6 to 25, inclusive, is	13	
		the sum of \$22,576,459,000.	14	
	(3)	Any amounts expended for recurrent services under section 25 of	15	
		the Public Finance and Audit Act 1983 or any Supply Act on or after	16	
		1 July 1999 and before the date of assent to this Act are taken to	17	
		have been expended out of such of the sums for recurrent services set out in sections 6 to 25, inclusive, as may be determined by the	18	
		Treasurer.	19 20	
		Treasurer.	20	
5		eral appropriation from Consolidated Fund 1999–2000 for capital	21	
	work	s and services	22	
	(1)	Out of the Consolidated Fund there are hereby appropriated the	23	
		sums identified in sections 6 to 25, inclusive, as the sums	24	
		appropriated by this Act for capital works and services, which sums	25	
		may be issued and applied for or towards the several uses and purposes expressed in those sections for capital works and services	26 27	
		for the year 1999–2000.	28	
	(2)			
	(2)	The total sum appropriated out of the Consolidated Fund for capital works and services for the year 1999–2000, in accordance with the	29 30	
		provisions of sections 6 to 25, inclusive, is the sum of	31	
		\$3,797,452,000.	32	

Clause 6	Appropriation Bil	1999
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Part 2 Appropriations out of the Consolidated Fund

	(3)	or a take	y amounts expended for capital works and service of the <i>Public Finance and Audit Act 1983</i> or any after 1 July 1999 and before the date of assent on to have been expended out of such of the services set out in sections 6 to 25, includermined by the Treasurer.	Supply Act on to this Act are ums for capital	1 2 3 4 5 6
6	Prem	nier, I	Minister for the Arts and Minister for Citizen	ship	7
	(1)	REC	CURRENT SERVICES: The sum of \$262,732	000 is hereby	8
	(1)		ropriated to the Premier, Minister for the Arts a		9
			zenship for the recurrent services of the following		10
			periodic for the received of the renew.	···· 6 ·	
				\$,000	11
		01.	Cabinet Office	11,815	12
		02.	Parliamentary Counsel's Office	4,344	13
		03.	Premier's Department	60,446	14
		04.	Independent Pricing and Regulatory Tribunal	5,134	15
		05.	Centennial Park and Moore Park Trust	2,384	16
		0 6.	Commission for Children and Young People	4,611	17
		07.	Ministry for the Arts	50,037	18
		08.	State Library of New South Wales	39,297	19
		09 .	Australian Museum	15,498	20
		10.	Museum of Applied Arts and Sciences	24,803	21
		11.	Historic Houses Trust of New South Wales	11,968	22
		12.	Art Gallery of New South Wales	13,451	23
		13.	State Records Authority	4,738	24
		14.	New South Wales Film and Television Office	5,179	25
		15.	Ethnic Affairs Commission	9,027	26
					27
			Total, Recurrent Services	<u>262,732</u>	28
					29

				*	1
	(2) CAPITAL WORKS AND SERVICES: The sum of \$52,865,000 is				
	(2)		2		
		nere	by appropriated to the Premier, Minister for	ervices of the	4
			ister for Citizenship for the capital works and s	ervices of the	5
		TOH	owing:		3
				\$,000	6
		01.	Cabinet Office	60	7
		02.	Parliamentary Counsel's Office	400	8
		03.	Premier's Department	1,625	9
		04.	Independent Pricing and Regulatory Tribunal	75	10
		05.	Centennial Park and Moore Park Trust	2,531	11
		06.	Commission for Children and Young People	522	12
		07.	Ministry for the Arts	20,296	13
		08.	State Library of New South Wales	4,566	14
		09.	Australian Museum	8,416	15
		10.	Museum of Applied Arts and Sciences	5,668	16
		11.	Historic Houses Trust of New South Wales	1,163	17
		12.	Art Gallery of New South Wales	1,520	18
		13.	State Records Authority	5,352	19
		14.	New South Wales Film and Television Office	30	20
		15.	Ethnic Affairs Commission	641	21
					22
			Total, Capital Works and Services	52,865	23
					24
					25
7	Mini	ster	for Agriculture and Minister for Land	and Water	26
-		serva			27
	(1)	REC	CURRENT SERVICES: The sum of \$511,976.	,000 is hereby	28
	(1)	appi	ropriated to the Minister for Agriculture and Min	nister for Land	29
		and	Water Conservation for the recurrent services of	the following:	30
				¢ 000	21
				\$,000	31
		01.	Department of Agriculture	143,688	32
		02.	Rural Assistance Authority	26,830	33
		03.	Department of Land and Water Conservation	341,458	34
			m 1 P	511.074	35 36
			Total, Recurrent Services	511,976	36 37
					38
					38

					1		
	(2)	CA	PITAL WORKS AND SERVICES: The sum of \$	26.000.000 is	2		
	(2)	here	by appropriated to the Minister for Agriculture and	d Minister for	3		
		Lan	d and Water Conservation for the capital works as	nd services of	4		
		the	following:		5		
				\$,000	6		
		01.	Department of Agriculture	5,870	7		
		02.	Rural Assistance Authority	50	8		
		03.	Department of Land and Water Conservation	20,080	9		
					10		
			Total, Capital Works and Services	26,000	11		
					12		
					13		
8	Atto	rney	General and Minister for Industrial Relations		14		
	(1)	1) RECURRENT SERVICES: The sum of \$348,788,000 is hereby					
	appropriated to the Attorney General and Minister for Industrial Relations for the recurrent services of the following:			for Industrial	16		
					17		
				\$,000	18		
		01.	Attorney General's Department	295,075	19		
		02.	Judicial Commission of New South Wales	2,596	20		
		03.	Legal Aid Commission of New South Wales	35,187	21		
		04.	Department of Industrial Relations	15,930	22		
				2.40.700	23		
			Total, Recurrent Services	348,788	24		
					25		
					26		
	(2)		PITAL WORKS AND SERVICES: The sum of \$		27		
			eby appropriated to the Attorney General and		28		
			ustrial Relations for the capital works and se	rvices of the	29		
		follo	owing:		30		
				\$,000	31		
		01.		24,679	32		
		02.	Judicial Commission of New South Wales	195	33		
		03.	Legal Aid Commission of New South Wales	2,562	34		
		04.	Department of Industrial Relations	400	35		
				25.024	36		
			Total, Capital Works and Services	27,836	37		
					38		

				1
Mini Disa	ster f	or Community Services, Minister for Ag Services and Minister for Women	eing, Minister for	2 3
(1)	REC	CURRENT SERVICES: The sum of \$1,323	3,707,000 is hereby	4
(-)	appi	ropriated to the Minister for Community Se	rvices, Minister for	5
	Age	ing, Minister for Disability Services and Min	ister for Women for	6
	the	recurrent services of the following:		7
			\$,000	8
	01.	Department of Community Services	588,210	9
	02.		3,603	10
	03.	Ageing and Disability Department	727,361	11
	04.	Department for Women	4,533	12
				13
		Total, Recurrent Services	1,323,707	14
				15
				16
(2)	CA	PITAL WORKS AND SERVICES: The sur	m of \$29,698,000 is	17
(-)				18
	Min	hister for Ageing, Minister for Disability Se	rvices and Minister	19
	for	Women for the capital works and services of	of the following:	20
			\$,000	21
	01	Department of Community Services	29,284	22
			76	23
	03.		300	24
	04.		38	25
				26
		Total, Capital Works and Services	29,698	27
		•		28
				29
	Mini Disa (1)	Ol.	 (1) RECURRENT SERVICES: The sum of \$1,322 appropriated to the Minister for Community Services Ageing, Minister for Disability Services and Minister recurrent services of the following: 01. Department of Community Services 02. Community Services Commission 03. Ageing and Disability Department 04. Department for Women Total, Recurrent Services (2) CAPITAL WORKS AND SERVICES: The sumbereby appropriated to the Minister for Commission of Minister for Ageing, Minister for Disability Services for Women for the capital works and services of Community Services Of Communit	(1) RECURRENT SERVICES: The sum of \$1,323,707,000 is hereby appropriated to the Minister for Community Services, Minister for Ageing, Minister for Disability Services and Minister for Women for the recurrent services of the following: \$,000 01. Department of Community Services \$,000 02. Community Services Commission 03. Ageing and Disability Department 727,361 04. Department for Women Total, Recurrent Services 1.323,707 (2) CAPITAL WORKS AND SERVICES: The sum of \$29,698,000 is hereby appropriated to the Minister for Community Services, Minister for Ageing, Minister for Disability Services and Minister for Women for the capital works and services of the following: \$,000 01. Department of Community Services \$,000 01. Department of Community Services \$,000 01. Department of Community Services \$,000 02. Community Services Commission \$,000 03. Ageing and Disability Department 300 04. Department for Women 38

Appropriations out of the Consolidated Fund

					1
10	Mini	ster f	or Education and Training		2
	(1)	REC	CURRENT SERVICES: The sum of \$5,653	3,392,000 is hereby	3
	(-)		ropriated to the Minister for Education ar		4
			arrent services of the following:	Č	5
				\$,000	6
		01.	Department of Education and Training	5,594,640	7
		02.	Office of the Board of Studies	58,752	8
					9
			Total, Recurrent Services	5,653,392	10
					11
					12
	(2)	CA	PITAL WORKS AND SERVICES: The sum	of \$281,465,000 is	13
		here	by appropriated to the Minister for Educati	on and Training for	14
		the	capital works and services of the following:	:	15
				\$,000	16
		01.	Department of Education and Training	280,265	17
		02.	Office of the Board of Studies	1,200	18
					19
			Total, Capital Works and Services	281,465	20
					21

					1
11			for the Environment, Minister for Emerger for Corrective Services	ncy Services and	2 3
	(1)	RE	CURRENT SERVICES: The sum of \$988,5	570,000 is hereby	4
	(-)		ropriated to the Minister for the Environm		5
		Em	ergency Services and Minister for Corrective	e Services for the	6
			urrent services of the following:		7
				\$,000	8
		01.	Environment Protection Authority	111,124	9
		02.	Environmental Trust	13,769	10
		03.	National Parks and Wildlife Service	150,971	11
		04.	Royal Botanic Gardens and Domain Trust	14,727	12
		05.	Bicentennial Park Trust	3,127	13
		06.	New South Wales Fire Brigades	283,856	14
		07.	Department of Rural Fire Service	13,094	15
		08.	State Emergency Service	12,081	16
		09 .	Department of Corrective Services	385,821	17
					18
			Total, Recurrent Services	988,570	19
					20
					21
	(2)	CA	PITAL WORKS AND SERVICES: The sum of	of \$166,551,000 is	22
		here	eby appropriated to the Minister for the Envir	ronment, Minister	23
		for	Emergency Services and Minister for Correcti	ve Services for the	24
			ital works and services of the following:		25
				\$,000	26
		01.	Environment Protection Authority	8,610	27
		02.	National Parks and Wildlife Service	55,275	28
		03.	Royal Botanic Gardens and Domain Trust	6,965	29
		04.	Bicentennial Park Trust	7,450	30
		05.	New South Wales Fire Brigades	20,673	31
		06.	State Emergency Service	2,388	32
		07.	Department of Corrective Services	65,190	33
					34
			Total, Capital Works and Services	166,551	35
			-		36

12	Min	ister	for Fair Trading and Minister for Sport and F	lecreation	1
	(1)		CURRENT SERVICES: The sum of \$95,833		•
	, ,	apr	propriated to the Minister for Fair Trading and Mi	inister for Sport	2 3
		and	Recreation for the recurrent services of the foll	owing.	4
			the roll services of the roll	owing.	4
		01.	Department of Fair Trading	\$,000	5
		02.	Department of Fair Trading Department of Sport and Recreation	46,353	6
		02.	Department of Sport and Recreation	49,480	7
			Total, Recurrent Services	05.022	8
			Total, Recallent Scivices	95,833	9
					10
	(2)	$C\Lambda$	DITAL WODES AND SERVICES TO	· • • • • • • • • • • • • • • • • • • •	11
	(2)	her	PITAL WORKS AND SERVICES: The sum of	\$7,573,000 is	12
		Spo	eby appropriated to the Minister for Fair Trading a	ind Minister for	13
		foll	ort and Recreation for the capital works and sowing:	services of the	14
		1011	owing.		15
		01	December 1871 To 19	\$,000	16
		01. 02.	Department of Fair Trading	2,689	17
		02.	Department of Sport and Recreation	4,884	18
			Total, Capital Works and Services	,	19
			Total, Capital Works and Services	7,573	20
					21
40	A4 :				22
13			or Gaming and Racing		23
	(1)	000 is hereby	24		
		appi	opriated to the Minister for Gaming and Racing for	or the recurrent	25
		serv	ices of the following:		26
				\$,000	27
		01.	Department of Gaming and Racing	30,674	28
		02.	Casino Control Authority	2,220	29
					30
			Total, Recurrent Services	32,894	31
					32
					33

					1
	(2)	CAI	PITAL WORKS AND SERVICES: The	oum of \$413,000 is	2
	(2)		by appropriated to the Minister for Gamin		3
			ital works and services of the following:	g and Racing for the	4
				\$,000	5
		01.	Department of Gaming and Racing	353	6
		02.	Casino Control Authority	60	7
					8
			Total, Capital Works and Services	413	9
					10 11
					11
14	Mini	ster f	or Health		12
	(1)	REC	CURRENT SERVICES: The sum of \$5,48	31,497,000 is hereby	13
		app	ropriated to the Minister for Health for the	recurrent services of	14
			following:		15
				\$,000	16
		0.1	Denominant of Health	5,476,726	17
		01. 02.	Department of Health Health Care Complaints Commission	4,771	18
		02.	Health Care Complaints Commission		19
			Total, Recurrent Services	5,481,497	20
			Total, Recultent Sel vices		21
					22
	(2)	CA	PITAL WORKS AND SERVICES: The sur	m of \$291.918.000 is	23
	(2)		by appropriated to the Minister for Health		24
			services of the following:		25
				\$,000	26
		01.	Department of Health	291,918	27
		U 1.			28
			Total, Capital Works and Services	291,918	29
			,	E ₂ · · · · ·	30
					31

15	Mini Fore	ster f	or Information Technology, Minister for Energy, M and Minister for Western Sydney	linister for	1 2
					_
	(1)		CURRENT SERVICES: The sum of \$222,577,000		3
			ropriated to the Minister for Information Technology		4
			Energy, Minister for Forestry and Minister for Wester	ern Sydney	5
		for	the recurrent services of the following:		6
				\$,000	7
		01.	Department of Information Technology and Management	81,795	8
		02.	Ministry of Energy and Utilities	39,671	9
		03.	Sustainable Energy Development Authority	10,247	10
		04.	Payments for Water and Sewerage Assistance	90,864	11
			,		12
			Total, Recurrent Services	222,577	13
					14
					15
	(2)	CAI	DITAL WODES AND SEDVICES. The sum of \$54	162 000 :-	1.0
	(2)		PITAL WORKS AND SERVICES: The sum of \$54, by appropriated to the Minister for Information Telescope and the Minister for Information Telescope appropriate to the Minister for Information Telescope and the Minister for Information Telescope appropriate to the Minister for Information Telescope and the Minister for Information Telescope appropriate to the Minister for Information Telescope appropriate to the Minister for Information Telescope and Minister for Information Telescope appropriate to the Minister for Information Telescope appropriate and Minister for Information Telescope appropriate and Minister for Information Telescope appropriate and Minister for Information Minister for		16
			ister for Energy, Minister for Forestry and Minister for		17 18
		Syd	ney for the capital works and services of the following	no.	19
		5)4	mey for the cupital works and services of the following	6.	19
				\$.000	20
		01.	Department of Information Technology and Management	49,752	21
		02.	Ministry of Energy and Utilities	137	22
		03.	Sustainable Energy Development Authority	4,273	23
		03.	Sustamable Energy Development Authority	4,273	23
			Total, Capital Works and Services	54,162	25
			Total, Capital Works and Services	34,102	26
					27
					21
16			or Juvenile Justice		28
	(1)		CURRENT SERVICES: The sum of \$76,674,000		29
		appı	ropriated to the Minister for Juvenile Justice for the	erecurrent	30
		serv	ices of the following:		31
				\$.000	32
		01.	Department of Juvenile Justice	76,674	33
		01.	Department of Juvenine Justice	70,074	34
			Total, Recurrent Services	76,674	35
			Total, Accurrent Services		36
					37

	(2)	CAPITAL WORKS AND SERVICES: The sum of \$9,		1
		hereby appropriated to the Minister for Juvenile Justi	ce for the	2
		capital works and services of the following:		3
			\$,000	4
		01. Department of Juvenile Justice	9,299	5
				6
		Total, Capital Works and Services	9,299	7
				8 9
17	Mini	ister for Local Government, Minister for Regional Dev	elonment	10
17		Minister for Rural Affairs	ciopinent	11
	(1)	RECURRENT SERVICES: The sum of \$84,970,000	is hereby	12
		appropriated to the Minister for Local Government, M		13
		Regional Development and Minister for Rural Affai	rs for the	14
		recurrent services of the following:		15
			\$,000	16
		01. Department of Local Government	84,970	17
				18
		Total, Recurrent Services	84,970	19
				20
				21
	(2)	CAPITAL WORKS AND SERVICES: The sum of S	\$50,000 is	22
		hereby appropriated to the Minister for Local Governmen		23
		for Regional Development and Minister for Rural Affa	irs for the	24
		capital works and services of the following:		25
			\$,000	26
		01. Department of Local Government	50	27
				28
		Total, Capital Works and Services	50	29
				30
				31

Clause	18	
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Appropriation Bill 1999

Part 2

					1
18	Mini	ster f	or Mineral Resources and Minister for F	isheries	2
	(1)	REG	CURRENT SERVICES: The sum of \$72	.163.000 is hereby	3
	(-)		ropriated to the Minister for Mineral Resour		4
			neries for the recurrent services of the follow		5
				\$,000	6
		01.	Department of Mineral Resources	42,825	7
		02.	Coal Compensation Board	3,476	8
		03.	New South Wales Fisheries	25,862	9
			The World Wales Lisheries		10
			Total, Recurrent Services	72,163	11
			1		12
					13
	(2)	CA	PITAL WORKS AND SERVICES: The sur	m of \$39,359,000 is	14
	,		eby appropriated to the Minister for Mine		15
			hister for Fisheries for the capital works		16
			owing:		17
				4.000	
		٠.		\$,000	18
		01.	Department of Mineral Resources	320	19
		02.	Coal Compensation Board	37,613	20
		03.	New South Wales Fisheries	1,426	21
			Table Control Walland Control	20.250	22
			Total, Capital Works and Services	39,359	23
					24
					25

					1
19	Mini	ster f	or the Olympics		2
	(1)	REC	CURRENT SERVICES: The sum of \$102,7	707 000 is hereby	3
	(1)		ropriated to the Minister for the Olympics		4
			vices of the following:	Tor the recurrent	5
				\$,000	6
		01.	Olympic Co-ordination Authority	68,239	7
		02.	Olympic Roads and Transport Authority	34,468	8
					9
			Total, Recurrent Services	102,707	10
					11
					12
	(2)		PITAL WORKS AND SERVICES: The sum		13
			eby appropriated to the Minister for the Olymp	pics for the capital	14
		wor	ks and services of the following:		15
				\$,000	16
		01.	Olympic Co-ordination Authority	75,393	17
		02.	Olympic Roads and Transport Authority	150	18
					19
			Total, Capital Works and Services	<u>75,543</u>	20
					21
					22
20	Mini	ster f	or Police		23
	(1)	REG	CURRENT SERVICES: The sum of \$1,199,9	990,000 is hereby	24
		app	ropriated to the Minister for Police for the rec	current services of	25
		the	following:		26
				\$,000	27
		01.	Ministry for Police	3,982	28
		02.	New South Wales Police Service	1,176,124	29
		03.	New South Wales Crime Commission	7,285	30
		04.	Police Integrity Commission	12,599	31
			.92		32
			Total, Recurrent Services	1,199,990	33
					3.4

				1
	(2)	CAPITAL WORKS AND SERVICES: The sum of \$1	00,183,000 is	2
	hereby appropriated to the Minister for Police for the capital works			3
		and services of the following:		4
			\$,000	5
		01. Ministry for Police	\$,000 99	6
		02. New South Wales Police Service	97,709	7
		03. New South Wales Crime Commission	1,500	8
		04. Police Integrity Commission	875	9
		04. Tonce integrity containssion		10
		Total, Capital Works and Services	100,183	11
		Total, Capital Works and Solvices		12
				13
				-
21	Mini	ster for Public Works and Services		14
		RECURRENT SERVICES: The sum of \$33,892,0	00 is hereby	15
		appropriated to the Minister for Public Works and Se		16
		recurrent services of the following:		17
			\$,000	18
		01. Office of the Minister for Public Works and Services	33,892	19
				20
		Total, Recurrent Services	33,892	21
				22
				23
22	Minis	ster for Small Business and Minister for Tourism		24
	(1)	RECURRENT SERVICES: The sum of \$39,989,0	00 is hereby	25
	(1)	appropriated to the Minister for Small Business and		26
		Tourism for the recurrent services of the following:	. Willister Tor	27
		Tourism for the recurrent services of the following.		21
			\$,000	28
		01. Tourism New South Wales	39,989	29
				30
		Total, Recurrent Services	39,989	31
				32
				33

			1	
	(2)	(2) CAPITAL WORKS AND SERVICES: The sum of \$1,612,000 is		
	(2)	hereby appropriated to the Minister for Small Business and Minister		
		for Tourism for the capital works and services of the following:	3	
		for fourish for the capital works and services of the following.		
		\$,000	5	
		01. Tourism New South Wales	6	
		1.612	7	
		Total, Capital Works and Services 1,612	8 9	
			10	
23	Mini	ster for Transport and Minister for Roads	11	
	(1)	RECURRENT SERVICES: The sum of \$2,842,099,000 is hereby	12	
		appropriated to the Minister for Transport and Minister for Roads	13	
		for the recurrent services of the following:	14	
		\$,000	15	
		01. Department of Transport 1,820,381	16	
		02. Roads and Traffic Authority 1,020,478	17	
		03. Waterways Authority 1,240	18 19	
		Total, Recurrent Services 2,842,099	20	
		Total, Recultent Services	21	
			22	
	(2)	CAPITAL WORKS AND SERVICES: The sum of \$870,956,000 is	23	
	(2)	hereby appropriated to the Minister for Transport and Minister for	24	
		Roads for the capital works and services of the following:	25	
		\$,000	26	
		01. Department of Transport 23,340	27	
		02. Roads and Traffic Authority 847,394	28	
		03. Waterways Authority222	29	
			30	
		Total, Capital Works and Services 870.956	31	
			32	
			33	

Appropriations out of the Consolidated Fund

					1
24	Trea	sure	and Minister for State Development		2
	(1)	REG	CURRENT SERVICES: The sum of \$2,675,406,	000 is hereby	3
	,		ropriated to the Treasurer and Minister for State	•	4
			the recurrent services of the following:		5
				\$,000	6
		01.	Treasury	73,539	7
		02.	Crown Transactions	2,331,273	8
		03.	Advance to the Treasurer	160,000	9
		04.	Olympic Funding Reserve	29,659	10
		05.	Department of State and Regional Development	80,935	11
					12
			Total, Recurrent Services	2,675,406	13
					14
					15
	(2)	CA	PITAL WORKS AND SERVICES: The sum of \$1	,758,909,000	16
		is h	ereby appropriated to the Treasurer and Minis	ster for State	17
			relopment for the capital works and services of th		18
				\$,000	19
		01.	Treasury	7,957	20
		02.	Crown Transactions	1,750,842	21
		03.	Department of State and Regional Development	110	22
					23
			Total, Capital Works and Services	1,758,909	24
					25

Mini Affa	ster 1 irs an	for Urban Affairs and Planning, Minister for Ab d Minister for Housing	original	
(1)	REC	CURRENT SERVICES: The sum of \$526,603,000 i	s hereby	
(- /		ropriated to the Minister for Urban Affairs and F		
		ister for Aboriginal Affairs and Minister for Housing		
		arrent services of the following:		
			\$,000	
	01.	Department of Urban Affairs and Planning	61,987	
	02.	Heritage Office	3,039	
	03.	Payments to other government bodies under the control of the Minister	441,950	
	04.	Department of Aboriginal Affairs	19,627	
		Total, Recurrent Services	526,603	
(2)	CA	PITAL WORKS AND SERVICES: The sum of \$3,06	60,000 is	
,	here	by appropriated to the Minister for Urban Affairs and I	Planning,	
		ister for Aboriginal Affairs and Minister for Housin		
		ital works and services of the following:	,	
			\$,000	
	01.	Department of Urban Affairs and Planning	3,000	
	02.	Heritage Office	20	
	03.	Department of Aboriginal Affairs	40	
		Total, Capital Works and Services	3,060	

Pa	rt 3	Ger	neral	1 2
26	Varia	ation c	of authorised payments from Consolidated Fund	3
	(1)	agen	nent of a sum appropriated under Part 2 may not be made by an cy in excess of the sum specified in relation to the agency, pt as provided by this section and Division 4 of Part 2 of the <i>lic Finance and Audit Act 1983</i> .	4 5 6 7
	(2)	If the exigencies of the Public Service render it necessary, the Treasurer may authorise:		8 9
		(a)	the payment of a sum in excess of the amount shown as the Consolidated Fund Recurrent Services estimate for an agency, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Recurrent Services for another agency, and	10 11 12 13 14
		(b)	the payment of a sum in excess of the amount shown as the Consolidated Fund Capital Works and Services estimate for an agency, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Capital Works and Services for another agency.	15 16 17 18 19
	(3)	This this A	section does not apply to sums appropriated otherwise than by Act.	20 21
	(4)	payn	section does not empower the Treasurer to authorise the nent of a sum in augmentation of or as an addition to any salary ages the amount of which has been fixed by law.	22 23 24
	(5)	27, is	Treasurer, or a person appointed by the Treasurer under section s required to inform the Auditor-General of every authorisation under this section.	25 26 27
27			ent of person to carry out the functions of the Treasurer tion 26	28 29
	(1)		Treasurer may appoint a person to carry out the Treasurer's tions under section 26.	30 31
	(2)	-	such appointment is subject to such conditions (if any) as the surer determines.	32 33
	(3)	The	Treasurer may revoke any such appointment at any time.	34