



New South Wales

# Appropriation Bill 1999

## Explanatory note

This explanatory note relates to this Bill as introduced into Parliament.

The following Bills are cognate with this Bill:

- *Appropriation (Parliament) Bill 1999,*
- *Appropriation (Special Offices) Bill 1999,*
- *Electricity Supply Amendment Bill 1999,*
- *Pay-roll Tax Amendment (Further Rate Reduction) Bill 1999,*
- *Public Finance and Audit Amendment (Consolidated Financial Statements) Bill 1999.*

## Overview of Bill

The object of this Bill is to appropriate various sums of money required for the ordinary annual services of the Government (in the Bill referred to as recurrent services) and capital works and services of the Government during the 1999–2000 financial year.

Appropriation Bill 1999

Explanatory note

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The Bill relates to appropriations from the Consolidated Fund—the principal account of the Government for General Government Budget Dependent transactions. The Consolidated Fund could be considered as the “public purse” and largely comprises receipts from, and payments out of, taxes, fines, some regulatory fees, Commonwealth grants and income from Crown assets.

In addition to allocations from the Consolidated Fund, most General Government Budget Dependent agencies would have other sources of moneys available to them. These moneys could arise from user charges, part retention of asset sale proceeds, industry contributions, etc. These are not appropriated by Parliament as they are not in the nature of taxes or other mandatory levies for which a service is not provided in return for payment.



New South Wales

# Appropriation Bill 1999

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New South Wales

## Appropriation Bill 1999

No , 1999

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### **A Bill for**

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 1999–2000.

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*See also Appropriation (Parliament) Bill 1999, Appropriation (Special Offices) Bill 1999, Electricity Supply Amendment Bill 1999, Pay-roll Tax Amendment (Further Rate Reduction) Bill 1999, Public Finance and Audit Amendment (Consolidated Financial Statements) Bill 1999.*

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b99-012-p07.802

Clause 1          Appropriation Bill 1999

Part 1            Preliminary

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**The Legislature of New South Wales enacts:** 1

**Part 1 Preliminary** 2

**1 Name of Act** 3

This Act is the *Appropriation Act 1999*. 4

**2 Commencement** 5

This Act commences or is taken to have commenced on 1 July 1999. 6

**3 Interpretation** 7

In this Act, a reference to the year 1999–2000 is a reference to the year from 1 July 1999 to 30 June 2000. 8  
9

**Part 2 Appropriations out of the Consolidated Fund**

**4 General appropriation from Consolidated Fund 1999–2000 for recurrent services**

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year 1999–2000.
- (2) The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year 1999–2000, in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$22,576,459,000.
- (3) Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 1999 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 6 to 25, inclusive, as may be determined by the Treasurer.

**5 General appropriation from Consolidated Fund 1999–2000 for capital works and services**

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for capital works and services for the year 1999–2000.
- (2) The total sum appropriated out of the Consolidated Fund for capital works and services for the year 1999–2000, in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$3,797,452,000.





(2) CAPITAL WORKS AND SERVICES: The sum of \$52,865,000 is hereby appropriated to the Premier, Minister for the Arts and Minister for Citizenship for the capital works and services of the following:

	\$,000	
01. Cabinet Office	60	7
02. Parliamentary Counsel's Office	400	8
03. Premier's Department	1,625	9
04. Independent Pricing and Regulatory Tribunal	75	10
05. Centennial Park and Moore Park Trust	2,531	11
06. Commission for Children and Young People	522	12
07. Ministry for the Arts	20,296	13
08. State Library of New South Wales	4,566	14
09. Australian Museum	8,416	15
10. Museum of Applied Arts and Sciences	5,668	16
11. Historic Houses Trust of New South Wales	1,163	17
12. Art Gallery of New South Wales	1,520	18
13. State Records Authority	5,352	19
14. New South Wales Film and Television Office	30	20
15. Ethnic Affairs Commission	<u>641</u>	21
		22
Total, Capital Works and Services	<u>52,865</u>	23

**7 Minister for Agriculture and Minister for Land and Water Conservation**

(1) RECURRENT SERVICES: The sum of \$511,976,000 is hereby appropriated to the Minister for Agriculture and Minister for Land and Water Conservation for the recurrent services of the following:

	\$,000	
01. Department of Agriculture	143,688	32
02. Rural Assistance Authority	26,830	33
03. Department of Land and Water Conservation	<u>341,458</u>	34
		35
Total, Recurrent Services	<u>511,976</u>	36

Clause 7            Appropriation Bill 1999

Part 2             Appropriations out of the Consolidated Fund

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		1	
(2)	CAPITAL WORKS AND SERVICES: The sum of \$26,000,000 is hereby appropriated to the Minister for Agriculture and Minister for Land and Water Conservation for the capital works and services of the following:	2 3 4 5	
		\$,000	
01.	Department of Agriculture	5,870	6 7
02.	Rural Assistance Authority	50	8
03.	Department of Land and Water Conservation	<u>20,080</u>	9 10
	Total, Capital Works and Services	<u>26,000</u>	11 12 13

**8 Attorney General and Minister for Industrial Relations** 14

(1) RECURRENT SERVICES: The sum of \$348,788,000 is hereby appropriated to the Attorney General and Minister for Industrial Relations for the recurrent services of the following: 15  
16  
17

		\$,000	18
01.	Attorney General's Department	295,075	19
02.	Judicial Commission of New South Wales	2,596	20
03.	Legal Aid Commission of New South Wales	35,187	21
04.	Department of Industrial Relations	<u>15,930</u>	22 23
	Total, Recurrent Services	<u>348,788</u>	24 25 26

(2) CAPITAL WORKS AND SERVICES: The sum of \$27,836,000 is hereby appropriated to the Attorney General and Minister for Industrial Relations for the capital works and services of the following: 27  
28  
29  
30

		\$,000	31
01.	Attorney General's Department	24,679	32
02.	Judicial Commission of New South Wales	195	33
03.	Legal Aid Commission of New South Wales	2,562	34
04.	Department of Industrial Relations	<u>400</u>	35 36
	Total, Capital Works and Services	<u>27,836</u>	37 38

**9 Minister for Community Services, Minister for Ageing, Minister for Disability Services and Minister for Women**

(1) **RECURRENT SERVICES:** The sum of \$1,323,707,000 is hereby appropriated to the Minister for Community Services, Minister for Ageing, Minister for Disability Services and Minister for Women for the recurrent services of the following:

	\$,000
01. Department of Community Services	588,210
02. Community Services Commission	3,603
03. Ageing and Disability Department	727,361
04. Department for Women	<u>4,533</u>
<b>Total, Recurrent Services</b>	<u><b>1,323,707</b></u>

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$29,698,000 is hereby appropriated to the Minister for Community Services, Minister for Ageing, Minister for Disability Services and Minister for Women for the capital works and services of the following:

	\$,000
01. Department of Community Services	29,284
02. Community Services Commission	76
03. Ageing and Disability Department	300
04. Department for Women	<u>38</u>
<b>Total, Capital Works and Services</b>	<u><b>29,698</b></u>

**10 Minister for Education and Training**

(1) **RECURRENT SERVICES:** The sum of \$5,653,392,000 is hereby appropriated to the Minister for Education and Training for the recurrent services of the following:

	\$,000	
01. Department of Education and Training	5,594,640	
02. Office of the Board of Studies	<u>58,752</u>	
Total, Recurrent Services	<u>5,653,392</u>	

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$281,465,000 is hereby appropriated to the Minister for Education and Training for the capital works and services of the following:

	\$,000	
01. Department of Education and Training	280,265	
02. Office of the Board of Studies	<u>1,200</u>	
Total, Capital Works and Services	<u>281,465</u>	

**11 Minister for the Environment, Minister for Emergency Services and Minister for Corrective Services**

(1) **RECURRENT SERVICES:** The sum of \$988,570,000 is hereby appropriated to the Minister for the Environment, Minister for Emergency Services and Minister for Corrective Services for the recurrent services of the following:

	\$,000	
01. Environment Protection Authority	111,124	
02. Environmental Trust	13,769	
03. National Parks and Wildlife Service	150,971	
04. Royal Botanic Gardens and Domain Trust	14,727	
05. Bicentennial Park Trust	3,127	
06. New South Wales Fire Brigades	283,856	
07. Department of Rural Fire Service	13,094	
08. State Emergency Service	12,081	
09. Department of Corrective Services	<u>385,821</u>	
Total, Recurrent Services	<u>988,570</u>	

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$166,551,000 is hereby appropriated to the Minister for the Environment, Minister for Emergency Services and Minister for Corrective Services for the capital works and services of the following:

	\$,000	
01. Environment Protection Authority	8,610	
02. National Parks and Wildlife Service	55,275	
03. Royal Botanic Gardens and Domain Trust	6,965	
04. Bicentennial Park Trust	7,450	
05. New South Wales Fire Brigades	20,673	
06. State Emergency Service	2,388	
07. Department of Corrective Services	<u>65,190</u>	
Total, Capital Works and Services	<u>166,551</u>	

<b>12</b>	<b>Minister for Fair Trading and Minister for Sport and Recreation</b>		1
(1)	RECURRENT SERVICES: The sum of \$95,833,000 is hereby appropriated to the Minister for Fair Trading and Minister for Sport and Recreation for the recurrent services of the following:		2 3 4
		\$,000	5
01.	Department of Fair Trading	46,353	6
02.	Department of Sport and Recreation	<u>49,480</u>	7
			8
	Total, Recurrent Services	<u>95,833</u>	9
			10
			11
(2)	CAPITAL WORKS AND SERVICES: The sum of \$7,573,000 is hereby appropriated to the Minister for Fair Trading and Minister for Sport and Recreation for the capital works and services of the following:		12 13 14 15
		\$,000	16
01.	Department of Fair Trading	2,689	17
02.	Department of Sport and Recreation	<u>4,884</u>	18
			19
	Total, Capital Works and Services	<u>7,573</u>	20
			21
			22
<b>13</b>	<b>Minister for Gaming and Racing</b>		23
(1)	RECURRENT SERVICES: The sum of \$32,894,000 is hereby appropriated to the Minister for Gaming and Racing for the recurrent services of the following:		24 25 26
		\$,000	27
01.	Department of Gaming and Racing	30,674	28
02.	Casino Control Authority	<u>2,220</u>	29
			30
	Total, Recurrent Services	<u>32,894</u>	31
			32
			33

(2) CAPITAL WORKS AND SERVICES: The sum of \$413,000 is hereby appropriated to the Minister for Gaming and Racing for the capital works and services of the following:

	\$,000	
01. Department of Gaming and Racing	353	
02. Casino Control Authority	<u>60</u>	
Total, Capital Works and Services	<u>413</u>	

**14 Minister for Health**

(1) RECURRENT SERVICES: The sum of \$5,481,497,000 is hereby appropriated to the Minister for Health for the recurrent services of the following:

	\$,000	
01. Department of Health	5,476,726	
02. Health Care Complaints Commission	<u>4,771</u>	
Total, Recurrent Services	<u>5,481,497</u>	

(2) CAPITAL WORKS AND SERVICES: The sum of \$291,918,000 is hereby appropriated to the Minister for Health for the capital works and services of the following:

	\$,000	
01. Department of Health	<u>291,918</u>	
Total, Capital Works and Services	<u>291,918</u>	

<b>15</b>	<b>Minister for Information Technology, Minister for Energy, Minister for Forestry and Minister for Western Sydney</b>		1
			2
(1)	RECURRENT SERVICES: The sum of \$222,577,000 is hereby appropriated to the Minister for Information Technology, Minister for Energy, Minister for Forestry and Minister for Western Sydney for the recurrent services of the following:		3
			4
			5
			6
		\$,000	7
01.	Department of Information Technology and Management	81,795	8
02.	Ministry of Energy and Utilities	39,671	9
03.	Sustainable Energy Development Authority	10,247	10
04.	Payments for Water and Sewerage Assistance	<u>90,864</u>	11
			12
	Total, Recurrent Services	<u>222,577</u>	13
			14
			15
(2)	CAPITAL WORKS AND SERVICES: The sum of \$54,162,000 is hereby appropriated to the Minister for Information Technology, Minister for Energy, Minister for Forestry and Minister for Western Sydney for the capital works and services of the following:		16
			17
			18
			19
		\$,000	20
01.	Department of Information Technology and Management	49,752	21
02.	Ministry of Energy and Utilities	137	22
03.	Sustainable Energy Development Authority	<u>4,273</u>	23
			24
	Total, Capital Works and Services	<u>54,162</u>	25
			26
			27
<b>16</b>	<b>Minister for Juvenile Justice</b>		28
(1)	RECURRENT SERVICES: The sum of \$76,674,000 is hereby appropriated to the Minister for Juvenile Justice for the recurrent services of the following:		29
			30
			31
		\$,000	32
01.	Department of Juvenile Justice	<u>76,674</u>	33
			34
	Total, Recurrent Services	<u>76,674</u>	35
			36
			37



(2) CAPITAL WORKS AND SERVICES: The sum of \$9,299,000 is hereby appropriated to the Minister for Juvenile Justice for the capital works and services of the following: 1  
2  
3

	\$,000	
01. Department of Juvenile Justice	<u>9,299</u>	
Total, Capital Works and Services	<u>9,299</u>	

**17 Minister for Local Government, Minister for Regional Development and Minister for Rural Affairs** 10  
11

(1) RECURRENT SERVICES: The sum of \$84,970,000 is hereby appropriated to the Minister for Local Government, Minister for Regional Development and Minister for Rural Affairs for the recurrent services of the following: 12  
13  
14  
15

	\$,000	
01. Department of Local Government	<u>84,970</u>	
Total, Recurrent Services	<u>84,970</u>	

(2) CAPITAL WORKS AND SERVICES: The sum of \$50,000 is hereby appropriated to the Minister for Local Government, Minister for Regional Development and Minister for Rural Affairs for the capital works and services of the following: 22  
23  
24  
25

	\$,000	
01. Department of Local Government	<u>50</u>	
Total, Capital Works and Services	<u>50</u>	

			1
<b>18</b>	<b>Minister for Mineral Resources and Minister for Fisheries</b>		2
(1)	RECURRENT SERVICES: The sum of \$72,163,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Fisheries for the recurrent services of the following:		3 4 5
		\$,000	6
01.	Department of Mineral Resources	42,825	7
02.	Coal Compensation Board	3,476	8
03.	New South Wales Fisheries	<u>25,862</u>	9
			10
	Total, Recurrent Services	<u>72,163</u>	11
			12
			13
(2)	CAPITAL WORKS AND SERVICES: The sum of \$39,359,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Fisheries for the capital works and services of the following:		14 15 16 17
		\$,000	18
01.	Department of Mineral Resources	320	19
02.	Coal Compensation Board	37,613	20
03.	New South Wales Fisheries	<u>1,426</u>	21
			22
	Total, Capital Works and Services	<u>39,359</u>	23
			24
			25

			1
<b>19</b>	<b>Minister for the Olympics</b>		2
(1)	RECURRENT SERVICES: The sum of \$102,707,000 is hereby appropriated to the Minister for the Olympics for the recurrent services of the following:		3
			4
			5
		\$,000	6
	01. Olympic Co-ordination Authority	68,239	7
	02. Olympic Roads and Transport Authority	<u>34,468</u>	8
			9
	Total, Recurrent Services	<u>102,707</u>	10
			11
			12
(2)	CAPITAL WORKS AND SERVICES: The sum of \$75,543,000 is hereby appropriated to the Minister for the Olympics for the capital works and services of the following:		13
			14
			15
		\$,000	16
	01. Olympic Co-ordination Authority	75,393	17
	02. Olympic Roads and Transport Authority	<u>150</u>	18
			19
	Total, Capital Works and Services	<u>75,543</u>	20
			21
			22
<b>20</b>	<b>Minister for Police</b>		23
(1)	RECURRENT SERVICES: The sum of \$1,199,990,000 is hereby appropriated to the Minister for Police for the recurrent services of the following:		24
			25
			26
		\$,000	27
	01. Ministry for Police	3,982	28
	02. New South Wales Police Service	1,176,124	29
	03. New South Wales Crime Commission	7,285	30
	04. Police Integrity Commission	<u>12,599</u>	31
			32
	Total, Recurrent Services	<u>1,199,990</u>	33
			34
			35

(2) CAPITAL WORKS AND SERVICES: The sum of \$100,183,000 is hereby appropriated to the Minister for Police for the capital works and services of the following:

	\$,000	
01. Ministry for Police	99	
02. New South Wales Police Service	97,709	
03. New South Wales Crime Commission	1,500	
04. Police Integrity Commission	<u>875</u>	
Total, Capital Works and Services	<u>100,183</u>	

**21 Minister for Public Works and Services**

RECURRENT SERVICES: The sum of \$33,892,000 is hereby appropriated to the Minister for Public Works and Services for the recurrent services of the following:

	\$,000	
01. Office of the Minister for Public Works and Services	<u>33,892</u>	
Total, Recurrent Services	<u>33,892</u>	

**22 Minister for Small Business and Minister for Tourism**

(1) RECURRENT SERVICES: The sum of \$39,989,000 is hereby appropriated to the Minister for Small Business and Minister for Tourism for the recurrent services of the following:

	\$,000	
01. Tourism New South Wales	<u>39,989</u>	
Total, Recurrent Services	<u>39,989</u>	

(2) CAPITAL WORKS AND SERVICES: The sum of \$1,612,000 is hereby appropriated to the Minister for Small Business and Minister for Tourism for the capital works and services of the following:

	\$,000	
01. Tourism New South Wales	<u>1,612</u>	
Total, Capital Works and Services	<u>1,612</u>	

**23 Minister for Transport and Minister for Roads**

(1) RECURRENT SERVICES: The sum of \$2,842,099,000 is hereby appropriated to the Minister for Transport and Minister for Roads for the recurrent services of the following:

	\$,000	
01. Department of Transport	1,820,381	
02. Roads and Traffic Authority	1,020,478	
03. Waterways Authority	<u>1,240</u>	
Total, Recurrent Services	<u>2,842,099</u>	

(2) CAPITAL WORKS AND SERVICES: The sum of \$870,956,000 is hereby appropriated to the Minister for Transport and Minister for Roads for the capital works and services of the following:

	\$,000	
01. Department of Transport	23,340	
02. Roads and Traffic Authority	847,394	
03. Waterways Authority	<u>222</u>	
Total, Capital Works and Services	<u>870,956</u>	

**24    Treasurer and Minister for State Development**

(1)    **RECURRENT SERVICES:** The sum of \$2,675,406,000 is hereby appropriated to the Treasurer and Minister for State Development for the recurrent services of the following:

	\$,000	
01. Treasury	73,539	
02. Crown Transactions	2,331,273	
03. Advance to the Treasurer	160,000	
04. Olympic Funding Reserve	29,659	
05. Department of State and Regional Development	<u>80,935</u>	
Total, Recurrent Services	<u>2,675,406</u>	

(2)    **CAPITAL WORKS AND SERVICES:** The sum of \$1,758,909,000 is hereby appropriated to the Treasurer and Minister for State Development for the capital works and services of the following:

	\$,000	
01. Treasury	7,957	
02. Crown Transactions	1,750,842	
03. Department of State and Regional Development	<u>110</u>	
Total, Capital Works and Services	<u>1,758,909</u>	

**25 Minister for Urban Affairs and Planning, Minister for Aboriginal Affairs and Minister for Housing**

(1) **RECURRENT SERVICES:** The sum of \$526,603,000 is hereby appropriated to the Minister for Urban Affairs and Planning, Minister for Aboriginal Affairs and Minister for Housing for the recurrent services of the following:

	\$,000	
01. Department of Urban Affairs and Planning	61,987	
02. Heritage Office	3,039	
03. Payments to other government bodies under the control of the Minister	441,950	
04. Department of Aboriginal Affairs	<u>19,627</u>	
Total, Recurrent Services	<u>526,603</u>	

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$3,060,000 is hereby appropriated to the Minister for Urban Affairs and Planning, Minister for Aboriginal Affairs and Minister for Housing for the capital works and services of the following:

	\$,000	
01. Department of Urban Affairs and Planning	3,000	
02. Heritage Office	20	
03. Department of Aboriginal Affairs	<u>40</u>	
Total, Capital Works and Services	<u>3,060</u>	

**Part 3    General**

	1
	2
<b>26    Variation of authorised payments from Consolidated Fund</b>	3
(1)    Payment of a sum appropriated under Part 2 may not be made by an agency in excess of the sum specified in relation to the agency, except as provided by this section and Division 4 of Part 2 of the <i>Public Finance and Audit Act 1983</i> .	4 5 6 7
(2)    If the exigencies of the Public Service render it necessary, the Treasurer may authorise:	8 9
(a)    the payment of a sum in excess of the amount shown as the Consolidated Fund Recurrent Services estimate for an agency, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Recurrent Services for another agency, and	10 11 12 13 14
(b)    the payment of a sum in excess of the amount shown as the Consolidated Fund Capital Works and Services estimate for an agency, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Capital Works and Services for another agency.	15 16 17 18 19
(3)    This section does not apply to sums appropriated otherwise than by this Act.	20 21
(4)    This section does not empower the Treasurer to authorise the payment of a sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.	22 23 24
(5)    The Treasurer, or a person appointed by the Treasurer under section 27, is required to inform the Auditor-General of every authorisation given under this section.	25 26 27
<b>27    Appointment of person to carry out the functions of the Treasurer under section 26</b>	28 29
(1)    The Treasurer may appoint a person to carry out the Treasurer's functions under section 26.	30 31
(2)    Any such appointment is subject to such conditions (if any) as the Treasurer determines.	32 33
(3)    The Treasurer may revoke any such appointment at any time.	34