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I certify that this public bill, which originated in the Legislative Assembly, has finally passed the Legislative Council and the Legislative Assembly of New South Wales.

Clerk of the Legislative Assembly.
Legislative Assembly, Sydney, , 2008

New South Wales

Appropriation (Budget Variations) Bill 2008

An Act to appropriate additional amounts out of the Consolidated Fund for the year 2007–2008 for the purpose of giving effect to certain Budget variations required by the exigencies of Government.

I have examined this bill and find it to correspond in all respects with the bill as finally passed by both Houses.

Assistant Speaker of the Legislative Assembly.
Clause 1  Appropriation (Budget Variations) Bill 2008
Part 1  Preliminary

The Legislature of New South Wales enacts:

Part 1  Preliminary

1  Name of Act

   This Act is the Appropriation (Budget Variations) Act 2008.

2  Commencement

   This Act commences on the date of assent.

3 Adjustment of “Advance to the Treasurer”, 2007–2008

The sum of $190,367,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to the Treasurer”, 2007–2008, for supplementary charges made during the year 2007–2008 in the amounts specified in Column 1 of Schedule 1 for recurrent services, and capital works and services, specified opposite those amounts in Schedule 1.

4 General appropriation from Consolidated Fund 2007–2008

(1) Out of the Consolidated Fund there are hereby appropriated the sums specified in Column 2 of Schedule 1, to the Minister specified in relation to those sums, for recurrent services, which sums may be issued and applied for or towards the several uses and purposes of the Government for the year 2007–2008 specified opposite those sums in Schedule 1.

(2) The total sum appropriated out of the Consolidated Fund in accordance with the provisions of this section and Schedule 1 is the sum of $218,584,000.
Part 3 General

5 Additional appropriations

The sums appropriated by this Act are in addition to any other sums that may have been appropriated.

6 Operation of Act

(1) This Act is to be construed as if it formed part of the annual Appropriation Act or Acts for the financial year relevant to the appropriation concerned and to have effect as if this Act had commenced at the start of the financial year relevant to the appropriation.

(2) This Act is an Appropriation Act for the purposes of section 21A of the Public Finance and Audit Act 1983.

(3) The issue and payment before the date of assent to this Act out of the Consolidated Fund of the whole or any part of the sums appropriated by this Act is validated. This subsection applies whether this Act is assented to during or after the year 2007–2008.

7 Validation of expenditure

(1) To the extent (if any) to which it may be necessary to do so, the expenditure of any sum to which this Act applies before the date of assent to this Act:

   (a) is taken to have been validly approved at the time it was approved, or was purported to have been approved, and

   (b) is taken to have been validly made at the time it was made, or purported to have been made,

and thereafter to be, and to have been at all relevant times, validly approved and made.

(2) This section does not authorise the appropriation or expenditure of any sum specified in Column 2 of Schedule 1 before the date of assent to this Act.

8 References to agencies

A reference to an agency in Schedule 1 includes a reference to an agency that was a predecessor to the agency concerned and responsible for the recurrent services, or capital works and services, specified in relation to the agency in Schedule 1 in the financial year concerned, and in respect of whom the payment specified in relation to those recurrent services, or capital works and services, was approved or made.
## Schedule 1  Payments during 2007–2008

(Sections 3 and 4)

<table>
<thead>
<tr>
<th></th>
<th>Column 1</th>
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<tbody>
<tr>
<td><strong>Treasurer’s Advance</strong></td>
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<tr>
<td>Amount</td>
<td>$,000</td>
<td>$,000</td>
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</table>

**A PREMIER, AND MINISTER FOR CITIZENSHIP**

**RECURRENT SERVICES**

*Department of Premier and Cabinet*

Establishment of Events New South Wales Pty Ltd to assist in attracting major events to NSW  
Total Department of Premier and Cabinet 11,126

*New South Wales Electoral Commission*

General election funding 3,244  
Total New South Wales Electoral Commission 3,244

**TOTAL—RECURRENT SERVICES** 14,370

**TOTAL—PREMIER, AND MINISTER FOR CITIZENSHIP** 14,370

**B DEPUTY PREMIER, MINISTER FOR TRANSPORT, AND MINISTER FOR FINANCE**

**RECURRENT SERVICES**

*World Youth Day Co-ordination Authority*

Funding to meet the planning costs of government services for World Youth Day 4,415  
Total World Youth Day Co-ordination Authority 4,415

*Ministry of Transport*

Expansion of contracted private bus services 6,000  
Total Ministry of Transport 6,000
### Schedule 1 Payments during 2007–2008

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<tbody>
<tr>
<td></td>
<td>Treasurer’s Advance Amount $,000</td>
<td>Further approp Amount $,000</td>
</tr>
<tr>
<td>TOTAL—RECURRENT SERVICES</td>
<td>4,415</td>
<td>6,000</td>
</tr>
<tr>
<td>TOTAL—DEPUTY PREMIER, MINISTER FOR TRANSPORT, AND MINISTER FOR FINANCE</td>
<td>4,415</td>
<td>6,000</td>
</tr>
</tbody>
</table>

**C MINISTER FOR COMMUNITY SERVICES**

**RECURRENT SERVICES**

*Department of Community Services*

- Higher expenditure on out-of-home care allowances: 34,800
- Total Department of Community Services: 34,800

**TOTAL—RECURRENT SERVICES**: 34,800

**CAPITAL WORKS AND SERVICES**

*Department of Community Services*

- Fitouts for caseworkers: 3,234
- Total Department of Community Services: 3,234

**TOTAL—CAPITAL WORKS AND SERVICES**: 3,234

**TOTAL—MINISTER FOR COMMUNITY SERVICES**: 34,800

**D MINISTER FOR EDUCATION AND TRAINING, MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR THE CENTRAL COAST, AND MINISTER ASSISTING THE MINISTER FOR FINANCE**

**RECURRENT SERVICES**

*Department of Education and Training*

- Additional school teaching costs: 18,940
- Total Department of Education and Training: 18,940

**TOTAL**

18,940

26,584
### Appropriation (Budget Variations) Bill 2008

**Payments during 2007–2008**

**Schedule 1**

<table>
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<tr>
<td>Treasurer's Advance Amount $,000</td>
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<tr>
<td><strong>TOTAL—RECURRENT SERVICES</strong></td>
<td>18,940</td>
</tr>
<tr>
<td><strong>TOTAL—MINISTER FOR EDUCATION AND TRAINING, MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR THE CENTRAL COAST, AND MINISTER ASSISTING THE MINISTER FOR FINANCE</strong></td>
<td>18,940</td>
</tr>
</tbody>
</table>

**E  MINISTER FOR HEALTH**

**RECURRENT SERVICES**

*Department of Health*

- Additional hospital beds: 10,000
- Total Department of Health: 10,000

**TOTAL—RECURRENT SERVICES**: 10,000

**CAPITAL WORKS AND SERVICES**

*Department of Health*

- Bathurst hydrotherapy pool: 2,300
- Total Department of Health: 2,300

**TOTAL—CAPITAL WORKS AND SERVICES**: 2,300

**TOTAL—MINISTER FOR HEALTH**: 2,300 10,000

**F  MINISTER FOR PLANNING, MINISTER FOR REDFERN WATERLOO, AND MINISTER FOR THE ARTS**

**RECURRENT SERVICES**

*Department of the Arts, Sport and Recreation*

- Assistance for the horse racing and equestrian industries under the equine influenza package: 5,500
- Grant for art storage facility at Lilyfield: 10,000

**TOTAL—MINISTER FOR THE ARTS**: 5,500 10,000
### Appropriation (Budget Variations) Bill 2008

#### Schedule 1  Payments during 2007–2008

<table>
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<tr>
<td>Treasurer’s Advance Amount $,000</td>
<td>Further appropr Amount $,000</td>
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<tr>
<td>Grant to match the Commonwealth’s commitment towards the construction of a new Hill Grandstand at the Sydney Cricket Ground</td>
<td>25,000</td>
</tr>
<tr>
<td>Grant towards new educational wing for Museum of Contemporary Art</td>
<td>10,000</td>
</tr>
<tr>
<td>Total Department of the Arts, Sport and Recreation</td>
<td>50,500</td>
</tr>
<tr>
<td>TOTAL—RECURRENT SERVICES</td>
<td>50,500</td>
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<tr>
<td>TOTAL—MINISTER FOR PLANNING, MINISTER FOR REDFERN WATERLOO, AND MINISTER FOR THE ARTS</td>
<td>50,500</td>
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</table>

#### G  MINISTER FOR POLICE, AND MINISTER FOR THE ILLAWARRA

**RECURRENT SERVICES**

**NSW Police Force**

Implementation costs associated with new firearm licensing arrangements 2,870

Total NSW Police Force 2,870

TOTAL—RECURRENT SERVICES 2,870

TOTAL—MINISTER FOR POLICE, AND MINISTER FOR THE ILLAWARRA 2,870

#### H  MINISTER FOR PRIMARY INDUSTRIES, MINISTER FOR ENERGY, MINISTER FOR MINERAL RESOURCES, AND MINISTER FOR STATE DEVELOPMENT

**RECURRENT SERVICES**

**Department of Primary Industries**

Drought assistance measures 17,540
## Payments during 2007–2008

### Schedule 1

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<tr>
<td>Further appropr Amount $,000</td>
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</table>

- **NSW share of National Equine Influenza Response Plan costs**
  - Amount: $2,400
  - Further appropr: $1,200

- **Pest and disease control**
  - Amount: $1,739

- **Total Department of Primary Industries**
  - Amount: $21,679
  - Further appropr: $1,200

- **Department of Water and Energy**
  - **Funding to offset lower user charges revenue due to drought**
    - Amount: $1,100
  - **NSW share of the Achieving Sustainable Groundwater Entitlements program**
    - Amount: $46,900
  - **Total Department of Water and Energy**
    - Amount: $48,000

- **New South Wales Coal Compensation Board**
  - **Additional coal compensation costs**
    - Amount: $4,076
  - **Total New South Wales Coal Compensation Board**
    - Amount: $4,076

- **Department of State and Regional Development**
  - **Drought assistance measures**
    - Amount: $2,700
  - **Total Department of State and Regional Development**
    - Amount: $2,700

**TOTAL—RECURRENT SERVICES**

<table>
<thead>
<tr>
<th></th>
<th>Amount $,000</th>
<th>Further appropr Amount $,000</th>
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<tr>
<td></td>
<td>76,455</td>
<td>1,200</td>
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**TOTAL—MINISTER FOR PRIMARY INDUSTRIES, MINISTER FOR ENERGY, MINISTER FOR MINERAL RESOURCES, AND MINISTER FOR STATE DEVELOPMENT**

<table>
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<th>Amount $,000</th>
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<td>76,455</td>
<td>1,200</td>
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</table>

### 1. MINISTER FOR ROADS, AND MINISTER FOR COMMERCE

**RECURRENT SERVICES**

**Roads and Traffic Authority**

- **Extension of level crossing maintenance program**
  - Amount: $5,000

- **Extension of the School Safety Zone Plan**
  - Amount: $4,820

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<th>Column 1</th>
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<tbody>
<tr>
<td>Treasurer’s Advance Amount, $,000</td>
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<td>Total Roads and Traffic Authority</td>
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<td>Roads and Traffic Authority</td>
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<td>School Safety Zone Plan</td>
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<td>INFRASTRUCTURE, AND MINISTER FOR</td>
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<tr>
<td>THE HUNTER</td>
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<tr>
<td>RECURRENT SERVICES</td>
<td></td>
</tr>
<tr>
<td>Crown Finance Entity</td>
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<tr>
<td>Additional rail grants for debt</td>
<td>140,000</td>
</tr>
<tr>
<td>repayment</td>
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<td>Total Crown Finance Entity</td>
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<td>INFRASTRUCTURE, AND MINISTER FOR</td>
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<td>THE HUNTER</td>
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### THE LEGISLATURE

**Recurrent Services**

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Additional salary and administration costs</td>
<td>1,963</td>
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<tr>
<td>Total The Legislature</td>
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<tr>
<td><strong>Total—Recurrent Services</strong></td>
<td>1,963</td>
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<tr>
<td><strong>Total—The Legislature</strong></td>
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### Treasurer’s Advance

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<tr>
<td>Treasurer’s Advance</td>
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<td>Treasurer’s Advance for capital works and services</td>
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<td><strong>Total—Treasurer’s Advance</strong></td>
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### Additional Appropriations for Recurrent Services

<table>
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<tbody>
<tr>
<td><strong>Total—Additional Appropriations</strong></td>
<td>218,584</td>
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The table above outlines the appropriations for recurrent services and the treasurer’s advance for the legislative body during the 2007-2008 period. The table details the breakdown of costs and funds allocated for various categories, ensuring transparency in financial management.