



New South Wales

Appropriation (Supply and Budget Variations) Bill 2011

Explanatory note

This explanatory note relates to this Bill as introduced into Parliament.

Overview of Bill

Supply

Pending the enactment of the annual Appropriation Act, the Treasurer is authorised, under section 25 of the *Public Finance and Audit Act 1983*, to make payments from the Consolidated Fund during the first 3 months of the new financial year in respect of regularly recurring services and ordinary contingencies. However, due to the timing of the budget for this (2011–2012) financial year, spending in respect of such services and contingencies may need to extend beyond the period provided for in section 25, to the first 4 months of this financial year. Also, the rate at which spending is authorised under section 25 will be insufficient to meet the needs of the Government.

Consequently, the object of this Bill is to make provision, pending the enactment of this year's Appropriation Act, for the Treasurer to make payments from the Consolidated Fund during the months of July, August, September and October 2011

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in respect of the regularly recurring services and ordinary contingencies of the State, as follows (and to disapply section 25 to enable such provision to be made):

(a) The State (other than Parliament or Special Offices):

Recurrent services	\$18,300,000,000
Capital works and services	\$600,000,000
	\$18,900,000,000

(b) The Parliament:

Recurrent services	\$45,500,000
Capital works and services	\$1,000,000
	\$46,500,000

(c) Special Offices:

Recurrent services	
<i>Independent Commission Against Corruption</i>	\$6,500,000
<i>Ombudsman's Office</i>	\$7,800,000
<i>New South Wales Electoral Commission</i>	\$42,000,000
<i>Office of the Director of Public Prosecutions</i>	\$34,400,000
	\$90,700,000
Capital works and services	
<i>Independent Commission Against Corruption</i>	\$100,000
<i>Ombudsman's Office</i>	\$33,000
<i>New South Wales Electoral Commission</i>	\$352,000
<i>Office of the Director of Public Prosecutions</i>	\$536,000
	\$1,021,000
	\$91,721,000

The Appropriation Act for the 2011–2012 financial year will contain a provision to the effect that amounts expended under the supply provisions of the proposed Act are to be regarded as having been made out of money appropriated by the Appropriation Act.

Budget variations

The objects of this Bill are as follows:

- (a) to set out the recurrent services and capital works and services for which the “Advance to the Treasurer” appropriation was expended in the 2010–2011 financial year, and the 2009–2010 financial year (where not previously reported), and to make the necessary adjustments to the appropriation for each of those years,
- (b) to appropriate the following amounts from the Consolidated Fund for recurrent services, and capital works and services, that were required by the exigencies of Government in accordance with section 22 (1) of the *Public Finance and Audit Act 1983*:
 - (i) in relation to the 2010–2011 financial year—\$157,900,000,
 - (ii) in relation to the 2009–2010 financial year (where not previously reported)—\$54,000,000.

Outline of provisions

Part 1 Preliminary

Clause 1 sets out the name (also called the short title) of the proposed Act.

Clause 2 provides for the commencement of the proposed Act on the date of assent to the proposed Act.

Clause 3 interprets various references in the proposed Act.

Part 2 Supply

Clause 4 appropriates money for recurrent services (other than those of the Parliament and certain offices provided for in Parts 3 and 4 of the proposed Act) during the months of July, August, September and October 2011.

Clause 5 appropriates money for capital works and services (other than those provided for in Parts 3 and 4) during the months of July, August, September and October 2011.

Clause 6 authorises the Treasurer to pay the sums appropriated.

Clause 7 disapplies section 25 of the *Public Finance and Audit Act 1983* in relation to the first 3 months of the 2011–2012 financial year, being the period already provided for in the proposed Part.

Part 3 Supply (Parliament)

Clause 8 appropriates money for recurrent services of the Parliament during the months of July, August, September and October 2011.

Clause 9 appropriates money for capital works and services of the Parliament during the months of July, August, September and October 2011.

Clause 10 authorises the Treasurer to pay the sums appropriated.

Clause 11 disapplies section 25 of the *Public Finance and Audit Act 1983* (as explained in clause 7).

Part 4 Supply (Special offices)

Clause 12 appropriates money for recurrent services of certain offices (being the Independent Commission Against Corruption, the Ombudsman's Office, the New South Wales Electoral Commission and the Office of the Director of Public Prosecutions) during the months of July, August, September and October 2011.

Clause 13 appropriates money for capital works and services of those offices during the months of July, August, September and October 2011.

Clause 14 authorises the Treasurer to pay the sums appropriated.

Clause 15 disapplies section 25 of the *Public Finance and Audit Act 1983* (as explained in clause 7).

Part 5 Budget variations

Division 1 Budget variations 2010–2011

Clause 16 adjusts the amount appropriated out of the Consolidated Fund for “Advance to the Treasurer” for the 2010–2011 financial year. The recurrent services and capital works and services for which the Advance was expended are set out in Column 1 of Schedule 1 and total \$355,644,000 of the \$440,000,000 originally advanced.

Clause 17 appropriates the additional amounts for recurrent services and capital works and services under section 22 (1) of the *Public Finance and Audit Act 1983*, the details of which are set out in Column 2 of Schedule 1. As these amounts are appropriated by the proposed Act, subclause (2) removes the requirement of the *Public Finance and Audit Act 1983* that details of them be included in the Appropriation Act for the 2011–2012 financial year.

Division 2 Budget variations 2009–2010 (not previously reported)

Clause 18 adjusts the amount appropriated out of the Consolidated Fund for “Advance to the Treasurer” for the 2009–2010 financial year. The recurrent services and capital works and services for which the Advance was expended are set out in

Column 1 of Schedule 2 and total \$281,066,000 of the \$440,000,000 originally advanced.

Clause 19 appropriates the additional amounts for recurrent services under section 22 (1) of the *Public Finance and Audit Act 1983*, the details of which are set out in Column 2 of Schedule 2. As these amounts are appropriated by the proposed Act, subclause (2) removes the requirement of the *Public Finance and Audit Act 1983* that details of them be included in the Appropriation Act for the 2011–2012 financial year.

Division 3 General

Clause 20 makes it clear that the sums appropriated by Part 5 of the proposed Act are in addition to any other sums appropriated in respect of the 2009–2010 or 2010–2011 financial year.

Clause 21 contains miscellaneous provisions concerning the operation of the proposed Act. Subclause (1) provides that the proposed Act (other than Parts 2–4) is to be construed as part of the annual Appropriation Act or Acts. (This emphasises that the appropriations are part of the budgetary process for the 2009–2010 or 2010–2011 financial year and ensures that terms are construed consistently.) Subclause (1) also makes it clear that the appropriations are not limited to meeting shortfalls from other appropriations. Subclause (2) validates any payment of the appropriated sums before the date of assent to the proposed Act. Subclause (2) also provides that the proposed subsection applies whether or not the proposed Act is assented to during or after the 2009–2010 or 2010–2011 financial year. (This removes an argument, based on section 23 of the *Public Finance and Audit Act 1983*, that the appropriation lapses at the close of the financial year.)

Clause 22 validates, to the extent (if any) to which it may be necessary to do so, the expenditure, before the date of assent to the proposed Act, of any sum to which the proposed Act (other than Parts 2–4) applies and the approval of that expenditure.

Clause 23 makes it clear that a reference to an agency specified in Schedule 1 or 2 to the proposed Act includes any predecessor of the agency that was responsible for the recurrent services, or capital works and services, specified in relation to the agency in Schedule 1 or 2 in the financial year concerned. This provision is included because names of Departments and other agencies may have changed during the financial year concerned because of administrative changes.



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Appropriation (Supply and Budget Variations) Bill 2011

No. , 2011

A Bill for

An Act to appropriate certain amounts out of the Consolidated Fund towards the services of the year 2011–2012 and for the purpose of giving effect to certain Budget variations required by the exigencies of Government for the years 2010–2011 and 2009–2010.

Clause 1 Appropriation (Supply and Budget Variations) Bill 2011

Part 1 Preliminary

The Legislature of New South Wales enacts: 1

Part 1 Preliminary 2

1 Name of Act 3

 This Act is the *Appropriation (Supply and Budget Variations) Act 2011*. 4

2 Commencement 5

 This Act commences on the date of assent to this Act. 6

3 Interpretation 7

 In this Act, a reference to: 8

 (a) the year 2011–2012 is a reference to the year from 1 July 2011 to 9
 30 June 2012, and 10

 (b) the year 2010–2011 is a reference to the year from 1 July 2010 to 11
 30 June 2011, and 12

 (c) the year 2009–2010 is a reference to the year from 1 July 2009 to 13
 30 June 2010. 14

Part 2 Supply

4 \$18,300,000,000 may be issued out of Consolidated Fund for recurrent services

Out of the Consolidated Fund there is hereby appropriated and may be issued and applied the sum of \$18,300,000,000 to provide for the payments for the recurrent services of the State (other than those referred to in Parts 3 and 4) during the months of July, August, September and October of the financial year ending 30 June 2012, subject to the rate of any reduction that may hereafter be made in the expenditure of that year.

5 \$600,000,000 may be issued out of Consolidated Fund for capital works and services

Out of the Consolidated Fund there is hereby appropriated and may be issued and applied the sum of \$600,000,000 to provide for the payments for the capital works and services of the State (other than those referred to in Parts 3 and 4) during the months of July, August, September and October of the financial year ending 30 June 2012, subject to the rate of any reduction that may hereafter be made in the expenditure of that year.

6 Treasurer's authority to pay sums appropriated

The Treasurer may issue and pay the sums appropriated by sections 4 and 5 in such manner and in such proportions as may be necessary in the public interest to provide for expenditure for the purposes referred to in those sections.

7 Non-application of section 25 of Public Finance and Audit Act 1983

Section 25 (Payments authorised on lapse of appropriation) of the *Public Finance and Audit Act 1983* does not apply in relation to any period to which sections 4 and 5 apply.

Part 3 Supply (Parliament)

8 **\$45,500,000 may be issued out of Consolidated Fund for recurrent services**

Out of the Consolidated Fund there is hereby appropriated and may be issued and applied the sum of \$45,500,000 to provide for the payments for the recurrent services of the Legislature during the months of July, August, September and October of the financial year ending 30 June 2012, subject to the rate of any reduction that may hereafter be made in the expenditure of that year.

9 **\$1,000,000 may be issued out of Consolidated Fund for capital works and services**

Out of the Consolidated Fund there is hereby appropriated and may be issued and applied the sum of \$1,000,000 to provide for the payments for the capital works and services of the Legislature during the months of July, August, September and October of the financial year ending 30 June 2012, subject to the rate of any reduction that may hereafter be made in the expenditure of that year.

10 **Treasurer's authority to pay sums appropriated**

The Treasurer may issue and pay the sums appropriated by sections 8 and 9 in such manner and in such proportions as may be necessary in the public interest to provide for expenditure for the purposes referred to in those sections.

11 **Non-application of section 25 of Public Finance and Audit Act 1983**

Section 25 (Payments authorised on lapse of appropriation) of the *Public Finance and Audit Act 1983* does not apply in relation to any period to which sections 8 and 9 apply.

Part 4 Supply (Special Offices)

12 \$90,700,000 may be issued out of Consolidated Fund for recurrent services

Out of the Consolidated Fund there is hereby appropriated and may be issued and applied:

- (a) the sum of \$6,500,000 to provide for the payments for the recurrent services of the Independent Commission Against Corruption, and
- (b) the sum of \$7,800,000 to provide for the payments for the recurrent services of the Ombudsman's Office, and
- (c) the sum of \$42,000,000 to provide for the payments for the recurrent services of the New South Wales Electoral Commission, and
- (d) the sum of \$34,400,000 to provide for the payments for the recurrent services of the Office of the Director of Public Prosecutions,

during the months of July, August, September and October of the financial year ending 30 June 2012, subject to the rate of any reduction that may hereafter be made in the expenditure of that year.

13 \$1,021,000 may be issued out of Consolidated Fund for capital works and services

Out of the Consolidated Fund there is hereby appropriated and may be issued and applied:

- (a) the sum of \$100,000 to provide for the payments for the capital works and services of the Independent Commission Against Corruption, and
- (b) the sum of \$33,000 to provide for the payments for the capital works and services of the Ombudsman's Office, and
- (c) the sum of \$352,000 to provide for the payments for the capital works and services of the New South Wales Electoral Commission, and
- (d) the sum of \$536,000 to provide for the payments for the capital works and services of the Office of the Director of Public Prosecutions,

during the months of July, August, September and October of the financial year ending 30 June 2012, subject to the rate of any reduction that may hereafter be made in the expenditure of that year.

Clause 14 Appropriation (Supply and Budget Variations) Bill 2011

Part 4 Supply (Special Offices)

14 Treasurer's authority to pay sums appropriated

The Treasurer may issue and pay the sums appropriated by sections 12
and 13 in such manner and in such proportions as may be necessary in
the public interest to provide for expenditure for the purposes referred
to in those sections.

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15 Non-application of section 25 of Public Finance and Audit Act 1983

Section 25 (Payments authorised on lapse of appropriation) of the
Public Finance and Audit Act 1983 does not apply in relation to any
period to which sections 12 and 13 apply.

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Part 5 Budget variations

Division 1 Budget variations 2010–2011

16 Adjustment of “Advance to the Treasurer”, 2010–2011

The sum of \$355,644,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to the Treasurer”, 2010–2011, for supplementary charges made during the year 2010–2011 in the amounts specified in Column 1 of Schedule 1 for recurrent services, and capital works and services, specified opposite those amounts in Schedule 1.

17 Payments made during 2010–2011 under section 22 of Public Finance and Audit Act 1983

- (1) The sum of \$157,900,000, being the total of the sums specified in Column 2 of Schedule 1, is hereby appropriated out of the Consolidated Fund to provide for the payments for recurrent services, and capital works and services, specified opposite those sums in Schedule 1, made in anticipation of appropriation by Parliament under section 22 (1) of the *Public Finance and Audit Act 1983* required for the exigencies of Government during the year 2010–2011.
- (2) Section 22 (2) of the *Public Finance and Audit Act 1983* does not apply to the sums to which this section applies.

Division 2 Budget variations 2009–2010 (not previously reported)

18 Adjustment of “Advance to the Treasurer”, 2009–2010

The sum of \$281,066,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to the Treasurer”, 2009–2010, for supplementary charges made during the year 2009–2010 in the amounts specified in Column 1 of Schedule 2 for recurrent services, and capital works and services, specified opposite those amounts in Schedule 2.

19 Payments made during 2009–2010 under section 22 of Public Finance and Audit Act 1983

- (1) The sum of \$54,000,000, being the total of the sums specified in Column 2 of Schedule 2, is hereby appropriated out of the Consolidated Fund to provide for the payments for recurrent services, specified opposite those sums in Schedule 2, made in anticipation of

appropriation by Parliament under section 22 (1) of the *Public Finance and Audit Act 1983* required for the exigencies of Government during the year 2009–2010.

- (2) Section 22 (2) of the *Public Finance and Audit Act 1983* does not apply to the sums to which this section applies.

Division 3 General

20 Additional appropriations

The sums appropriated by this Part are in addition to any other sums that may have been appropriated.

21 Operation of Act in relation to budget variations

- (1) This Act (other than Parts 2–4):
- (a) is to be construed as if it formed part of the annual Appropriation Act or Acts for the financial year relevant to the appropriation concerned, and
 - (b) is to have effect as if it had commenced at the start of the financial year relevant to the appropriation, and
 - (c) is an Appropriation Act for the purposes of section 21A of the *Public Finance and Audit Act 1983*.
- (2) The issue and payment before the date of assent to this Act out of the Consolidated Fund of the whole or any part of the sums appropriated by this Part is validated. This subsection applies whether this Act is assented to during or after the year 2009–2010 or 2010–2011.

22 Validation of expenditure

To the extent (if any) to which it may be necessary to do so, the expenditure of any sum to which this Act (other than Parts 2–4) applies before the date of assent to this Act:

- (a) is taken to have been validly approved at the time it was approved, or was purported to have been approved, and
 - (b) is taken to have been validly made at the time it was made, or purported to have been made,
- and thereafter to be, and to have been at all relevant times, validly approved and made.

23 References to agencies

A reference to an agency in Schedule 1 or 2 includes a reference to an agency that was a predecessor to the agency concerned and responsible for the recurrent services, or capital works and services, specified in relation to the agency in Schedule 1 or 2 in the financial year concerned, and in respect of whom the payment specified in relation to those recurrent services, or capital works and services, was approved or made.

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Schedule 1 Payments during 2010–2011

(Sections 16 and 17)

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
A PREMIER, AND MINISTER FOR REDFERN WATERLOO		
RECURRENT SERVICES		
<i>Department of Premier and Cabinet</i>		
<i>Additional funding for the ANZAC Memorial Scholarship</i>	500	
<i>Funding for initiatives in NSW's Domestic Violence Action Plan</i>	300	
<i>Funding for Keep Them Safe initiatives</i>	2,500	
<i>Funding for the LA Galaxy football team to visit Newcastle for an exhibition match</i>	250	
<i>Funding to develop a marketing campaign for major events in NSW</i>	4,730	
<i>Funding to establish the Land and Housing Supply Secretariat</i>	1,750	
<i>Funding to replenish the Premier's Discretionary Fund following several large grant payments</i>	1,000	
<i>Funding towards securing major musical productions for Sydney</i>	2,000	
<i>Implementation costs for the IT equipment replacement program for Ministers' offices</i>	520	
<i>Lions Club International Convention registration guarantee fee</i>	1,191	
<i>Pakistan Flood Relief donation</i>	500	

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<i>Reunion costs to commemorate the 10th Anniversary of the Sydney 2000 Olympic Games</i>	670	
Total Department of Premier and Cabinet	15,911	
<i>Independent Commission Against Corruption</i>		
<i>To restructure and strengthen the Investigation Division to manage increasing activity levels</i>	1,200	
Total Independent Commission Against Corruption	1,200	
<i>Independent Pricing and Regulatory Tribunal</i>		
<i>Costs associated with reforms to local council infrastructure charges</i>	3,533	
Total Independent Pricing and Regulatory Tribunal	3,533	
<i>New South Wales Electoral Commission</i>		
<i>Additional funding to complete and maintain electronic voting (iVote) capability</i>	40	
<i>Advance funding to prepare for the March 2011 State General Election</i>	500	
<i>Costs to administer the Election Funding and Disclosures Amendment Act 2010</i>	1,333	
<i>Reimburse the cost of election campaigns as a result of the Election Funding and Disclosures Amendment Act 2010</i>	184	
Total New South Wales Electoral Commission	2,057	

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Schedule 1 Payments during 2010–2011

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<i>Ombudsman's Office</i>		
<i>To establish a Public Interest Disclosure Unit</i>	398	
<i>Transfer of the Child Death Review function to the Ombudsman</i>	118	
Total Ombudsman's Office	516	
TOTAL—RECURRENT SERVICES	23,217	
CAPITAL WORKS AND SERVICES		
<i>Department of Premier and Cabinet</i>		
<i>For implementation of whole-of-government corporate and shared services reform</i>	3,390	
<i>Funding for IT equipment replacement program for Ministerial and Parliamentary Services</i>	1,386	
<i>Funding for the redevelopment of the Workforce Profile Information System</i>	1,012	
<i>Funding to provide an online publication service to deliver legislative information</i>	79	
Total Department of Premier and Cabinet	5,867	
<i>New South Wales Electoral Commission</i>		
<i>Additional funding to complete and maintain electronic voting (iVote) capability</i>	1,700	
<i>Funding towards Smart Roll implementation</i>	940	

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<i>To provide an Election Funding and Disclosures System</i>	740	
Total New South Wales Electoral Commission	3,380	
<i>Ombudsman's Office</i>		
<i>To establish a Public Interest Disclosure Unit</i>	59	
Total Ombudsman's Office	59	
TOTAL—CAPITAL WORKS AND SERVICES	9,306	
TOTAL—PREMIER, AND MINISTER FOR REDFERN WATERLOO	32,523	
B DEPUTY PREMIER, AND MINISTER FOR HEALTH		
RECURRENT SERVICES		
<i>Department of Health</i>		
<i>Funding for Keep Them Safe initiatives</i>	887	
<i>Funding for the expansion of the NSW Drug Court to the Hunter Region</i>	1,400	
<i>Sponsorship of the Westmead Hospital's Youth and Road Trauma Forum</i>	150	
Total Department of Health	2,437	
TOTAL—RECURRENT SERVICES	2,437	
CAPITAL WORKS AND SERVICES		
<i>Department of Health</i>		
<i>Funding for Digital Regions Initiative</i>	646	

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Schedule 1 Payments during 2010–2011

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<i>Funding for Keep Them Safe initiatives</i>	700	
<i>Medical imaging services upgrade at Grafton Hospital</i>	4,000	
<i>Planning costs of 13 health facility renewal and upgrade projects</i>	7,900	
Total Department of Health	13,246	
TOTAL—CAPITAL WORKS AND SERVICES	13,246	
TOTAL—DEPUTY PREMIER, AND MINISTER FOR HEALTH	15,683	
C ATTORNEY GENERAL, MINISTER FOR CITIZENSHIP, AND MINISTER FOR REGULATORY REFORM		
RECURRENT SERVICES		
<i>Community Relations Commission of New South Wales</i>		
<i>Funding support for Culturally and Linguistically Diverse Communities</i>	500	
Total Community Relations Commission of New South Wales	500	
<i>Department of Justice and Attorney General</i>		
<i>Funding for the expansion of the NSW Drug Court to the Hunter Region</i>	1,905	
Total Department of Justice and Attorney General	1,905	

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<i>Judicial Commission of New South Wales</i>		
<i>Funding for an ongoing Conduct Division inquiry</i>	400	
Total Judicial Commission of New South Wales	400	
<i>Legal Aid Commission of New South Wales</i>		
<i>Funding for initiatives in NSW's Domestic Violence Action Plan</i>	740	
<i>Funding for the expansion of the NSW Drug Court to the Hunter Region</i>	235	
Total Legal Aid Commission of New South Wales	975	
<i>Office of the Director of Public Prosecutions</i>		
<i>Additional funding to maintain core legal services</i>	1,500	
<i>Extension of Criminal Case Conferencing</i>	1,414	
<i>Funding for the expansion of the NSW Drug Court to the Hunter Region</i>	248	
<i>Redundancy payments relating to the closure of the Bathurst Regional Office</i>	252	
Total Office of the Director of Public Prosecutions	3,414	
TOTAL—RECURRENT SERVICES	7,194	
CAPITAL WORKS AND SERVICES		
<i>Department of Justice and Attorney General</i>		
<i>Court Upgrade Program—Video Conferencing Phase 3</i>	2,174	

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Schedule 1 Payments during 2010–2011

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<i>Funding for Document Management Service Project</i>	2,675	
Total Department of Justice and Attorney General	4,849	
TOTAL—CAPITAL WORKS AND SERVICES	4,849	
TOTAL—ATTORNEY GENERAL, MINISTER FOR CITIZENSHIP, AND MINISTER FOR REGULATORY REFORM	12,043	
D MINISTER FOR CLIMATE CHANGE AND THE ENVIRONMENT, AND MINISTER ASSISTING THE MINISTER FOR HEALTH (CANCER)		
RECURRENT SERVICES		
<i>Department of Environment, Climate Change and Water</i>		
<i>Funding assistance to Jenolan Caves Reserve Trust</i>	500	
<i>Funding for preparation of the NSW Government response to the Murray-Darling Basin Plan</i>	300	
<i>Rollover of 2009–2010 funding to meet NSW Office of Water's cash flow requirements</i>	19,329	
Total Department of Environment, Climate Change and Water	20,129	
TOTAL—RECURRENT SERVICES	20,129	

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
CAPITAL WORKS AND SERVICES		
<i>Department of Environment, Climate Change and Water</i>		
<i>Funding to implement an environmental management system</i>	50	
<i>Funds to streamline the invoice payment process</i>	507	
<i>Project to reduce building energy and printer usage towards greenhouse gas reduction targets</i>	251	
<i>Reallocation of recurrent funding to capital funding for various capital projects</i>	1,285	
Total Department of Environment, Climate Change and Water	2,093	
TOTAL—CAPITAL WORKS AND SERVICES	2,093	
TOTAL—MINISTER FOR CLIMATE CHANGE AND THE ENVIRONMENT, AND MINISTER ASSISTING THE MINISTER FOR HEALTH (CANCER)	22,222	
E MINISTER FOR EDUCATION AND TRAINING		
RECURRENT SERVICES		
<i>Department of Education and Training</i>		
<i>Additional funding due to an adjustment relating to efficiency dividend savings</i>	20,000	

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Schedule 1 Payments during 2010–2011

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<i>Expenditure commitments associated with Commonwealth funding received in prior year for Digital Regions Initiative and School Security</i>	153	
<i>Funding to meet savings shortfall on efficiency dividends and wage offset targets</i>	15,000	
<i>Support for Culturally and Linguistically Diverse Communities Program</i>	2,330	
Total Department of Education and Training	37,483	
TOTAL—RECURRENT SERVICES	37,483	
CAPITAL WORKS AND SERVICES		
<i>Office of the Board of Studies</i>		
<i>Electronic examinations and online marking server replacement</i>	2,310	
Total Office of the Board of Studies	2,310	
TOTAL—CAPITAL WORKS AND SERVICES	2,310	
TOTAL—MINISTER FOR EDUCATION AND TRAINING	39,793	
F MINISTER FOR GAMING AND RACING, MINISTER FOR SPORT AND RECREATION, AND MINISTER FOR MAJOR EVENTS		
RECURRENT SERVICES		
<i>Communities NSW</i>		
<i>Additional funding for the Sydney Festival</i>	1,200	

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<i>Additional funding for the Community Building Partnership program providing local community infrastructure</i>	14,000	
<i>Funding for the regulation of public lotteries following the sale of NSW Lotteries</i>	535	
<i>Funding of live sites to screen the NRL 2010 Grand Final</i>	100	
<i>Funding to complete digitisation of the State Library of New South Wales' catalogue</i>	500	
<i>Grant to the National Art School for refurbishment of its facilities</i>	500	
<i>Grant towards developing Stage 2 of the International Cricket Hall of Fame and the Bradman Oval</i>	4,990	
<i>Grant towards the construction of a new harness and greyhound racing complex</i>	300	
<i>Grant towards the redevelopment of sports grounds at Belmore and Kogarah</i>	15,480	
<i>Sydney Opera House payment of Parking Space Levy</i>	776	
<i>The Khalil Gibran exhibition at the State Library of New South Wales</i>	600	
<i>To establish an online mechanism for young people to obtain information and provide feedback on government programs/services</i>	129	
Total Communities NSW	39,110	
TOTAL—RECURRENT SERVICES	39,110	

Appropriation (Supply and Budget Variations) Bill 2011

Schedule 1 Payments during 2010–2011

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
CAPITAL WORKS AND SERVICES		
<i>Communities NSW</i>		
<i>Expansion of the Hill Top Shooting Complex</i>	2,468	
<i>Funding for high speed data connections linking processing centres</i>	2,375	
<i>Funding for the transition to shared services</i>	1,113	
<i>Installation of sprinklers in Pier 2/3 at Walsh Bay</i>	235	
<i>Office Accommodation Consolidation Project</i>	403	
Total Communities NSW	6,594	
TOTAL—CAPITAL WORKS AND SERVICES	6,594	
TOTAL—MINISTER FOR GAMING AND RACING, MINISTER FOR SPORT AND RECREATION, AND MINISTER FOR MAJOR EVENTS	45,704	
G MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR COMMERCE, MINISTER FOR ENERGY, MINISTER FOR PUBLIC SECTOR REFORM, AND MINISTER FOR ABORIGINAL AFFAIRS		
RECURRENT SERVICES		

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<i>Department of Services, Technology and Administration</i>		
<i>Whole-of-Government Digital Archiving Solution</i>	535	
Total Department of Services, Technology and Administration	535	
TOTAL—RECURRENT SERVICES	535	
CAPITAL WORKS AND SERVICES		
<i>Department of Services, Technology and Administration</i>		
<i>Additional funding to implement the ServiceFirst rebuild program</i>	20,900	
Total Department of Services, Technology and Administration	20,900	
TOTAL—CAPITAL WORKS AND SERVICES	20,900	
TOTAL—MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR COMMERCE, MINISTER FOR ENERGY, MINISTER FOR PUBLIC SECTOR REFORM, AND MINISTER FOR ABORIGINAL AFFAIRS	21,435	
H THE LEGISLATURE		
RECURRENT SERVICES		
<i>The Legislature</i>		
<i>Funding for notebook computers for Parliamentary Members</i>	183	
<i>Funding to establish a Parliamentary Budget Office</i>	3,000	

Appropriation (Supply and Budget Variations) Bill 2011

Schedule 1 Payments during 2010–2011

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<i>Increase in Members' salaries and allowances</i>	1,254	
Total The Legislature	4,437	
TOTAL—RECURRENT SERVICES	4,437	
CAPITAL WORKS AND SERVICES		
<i>The Legislature</i>		
<i>Additional funding for a broadcasting system and ICT equipment in Members' offices</i>	721	
<i>Funding to establish a Parliamentary Budget Office</i>	1,000	
<i>Funding to fit-out and/or relocate Members' electorate offices</i>	400	
Total The Legislature	2,121	
TOTAL—CAPITAL WORKS AND SERVICES	2,121	
TOTAL—THE LEGISLATURE	6,558	
I MINISTER FOR PLANNING, MINISTER FOR INFRASTRUCTURE, AND MINISTER FOR LANDS		
RECURRENT SERVICES		
<i>Department of Planning</i>		
<i>To establish a Priority Infrastructure Fund</i>	10,000	
Total Department of Planning	10,000	

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<i>Land and Property Management Authority</i>		
<i>Funding for Torrens Assurance claims</i>	5,000	
<i>Funding to preserve the original resting place of Mary MacKillop at Gore Hill Memorial Cemetery</i>	200	
<i>Funding to waive 50% of the Wild Dog Destruction Levy</i>	682	
Total Land and Property Management Authority	5,882	
TOTAL—RECURRENT SERVICES	15,882	
CAPITAL WORKS AND SERVICES		
<i>Land and Property Management Authority</i>		
<i>Emergency repairs at Tibooburra Aerodrome</i>	120	
Total Land and Property Management Authority	120	
TOTAL—CAPITAL WORKS AND SERVICES	120	
TOTAL—MINISTER FOR PLANNING, MINISTER FOR INFRASTRUCTURE, AND MINISTER FOR LANDS	16,002	

Appropriation (Supply and Budget Variations) Bill 2011

Schedule 1 Payments during 2010–2011

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
J MINISTER FOR POLICE, AND MINISTER FOR FINANCE		
RECURRENT SERVICES		
<i>New South Wales Crime Commission</i>		
<i>Additional funding for the appointment of an Assistant Commissioner</i>	110	
Total New South Wales Crime Commission	110	
<i>NSW Police Force</i>		
<i>Liquidity support</i>	21,000	
<i>Funding for Workers Compensation adjustment in 2010–2011</i>	20,000	
<i>Funding to complete a major criminal investigation</i>	1,700	
<i>Implementation of security industry reform</i>	3,000	
<i>Police Workers Compensation hindsight adjustment for 2009–2010</i>	14,600	
<i>Recruitment of temporary staff to the Police Child Wellbeing Unit</i>	805	
Total NSW Police Force	61,105	
TOTAL—RECURRENT SERVICES	61,215	
CAPITAL WORKS AND SERVICES		
<i>NSW Police Force</i>		
<i>Implementation of security industry reform</i>	600	
Total NSW Police Force	600	
TOTAL—CAPITAL WORKS AND SERVICES	600	

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
TOTAL—MINISTER FOR POLICE, AND MINISTER FOR FINANCE	61,815	
K MINISTER FOR PRIMARY INDUSTRIES, MINISTER FOR EMERGENCY SERVICES, AND MINISTER FOR RURAL AFFAIRS		
RECURRENT SERVICES		
<i>Department of Rural Fire Service</i>		
<i>Bushfire mitigation funds in response to the Victorian Bushfires Royal Commission Final Report</i>	4,085	
<i>Funding for upgrade of private mobile radio network in response to the Victorian Bushfires Royal Commission Final Report</i>	1,168	
Total Department of Rural Fire Service	5,253	
<i>Fire and Rescue NSW</i>		
<i>To establish a Workplace Conduct and Investigation Unit</i>	190	
Total Fire and Rescue NSW	190	
<i>State Emergency Service</i>		
<i>To recruit a fleet manager for newly purchased flood boats</i>		250
Total State Emergency Service		250
TOTAL—RECURRENT SERVICES	5,443	250

Appropriation (Supply and Budget Variations) Bill 2011

Schedule 1 Payments during 2010–2011

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
CAPITAL WORKS AND SERVICES		
<i>Department of Rural Fire Service</i>		
<i>Purchase of automatic external defibrillators</i>		12,500
Total Department of Rural Fire Service		12,500
<i>State Emergency Service</i>		
<i>Purchase of 27 new flood boats</i>		1,000
<i>Purchase of automatic external defibrillators</i>		1,950
Total State Emergency Service		2,950
TOTAL—CAPITAL WORKS AND SERVICES		15,450
TOTAL—MINISTER FOR PRIMARY INDUSTRIES, MINISTER FOR EMERGENCY SERVICES, AND MINISTER FOR RURAL AFFAIRS	5,443	15,450
L MINISTER FOR ROADS, AND MINISTER FOR WESTERN SYDNEY		
RECURRENT SERVICES		
<i>Sydney Olympic Park Authority</i>		
<i>Reinstatement of revenue not eventuating as land purchase no longer proceeding</i>	3,049	
Total Sydney Olympic Park Authority	3,049	
TOTAL—RECURRENT SERVICES	3,049	

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
CAPITAL WORKS AND SERVICES		
<i>Sydney Olympic Park Authority</i>		
<i>Expansion of the regional playground at Blaxland Riverside Park</i>	6,900	
Total Sydney Olympic Park Authority	6,900	
TOTAL—CAPITAL WORKS AND SERVICES	6,900	
TOTAL—MINISTER FOR ROADS, AND MINISTER FOR WESTERN SYDNEY	9,949	
M MINISTER FOR THE STATE PLAN, AND MINISTER FOR COMMUNITY SERVICES		
RECURRENT SERVICES		
<i>Department of Human Services</i>		
<i>Funding for Keep Them Safe initiatives</i>	6,366	
<i>Funding for Safe Families program</i>	312	
<i>Funding towards Agency Transition Project</i>	4,131	
<i>Funding towards Invoice Management Project</i>	3,110	
<i>Funding towards Service Management Implementation Project</i>	5,252	
Total Department of Human Services	19,171	
TOTAL—RECURRENT SERVICES	19,171	

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Schedule 1 Payments during 2010–2011

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
CAPITAL WORKS AND SERVICES		
<i>Department of Human Services</i>		
<i>Funding for Keep Them Safe initiatives</i>	879	
Total Department of Human Services	879	
TOTAL—CAPITAL WORKS AND SERVICES	879	
TOTAL—MINISTER FOR THE STATE PLAN, AND MINISTER FOR COMMUNITY SERVICES	20,050	
N TREASURER, MINISTER FOR STATE AND REGIONAL DEVELOPMENT, AND SPECIAL MINISTER OF STATE		
RECURRENT SERVICES		
<i>Crown Finance Entity</i>		
<i>National Licensing System establishment costs</i>	1,625	
Total Crown Finance Entity	1,625	
<i>Department of Industry and Investment</i>		
<i>Additional funding to host the Oprah Winfrey Show</i>	2,000	
<i>Campaign to raise the profile of the NSW defence industry</i>	877	
<i>Adjustment to Consolidated Fund entitlement for 2009–2010, resulting from a recalculation of cash allocations following transfer of functions between agencies</i>	11,931	

Appropriation (Supply and Budget Variations) Bill 2011

Payments during 2010–2011

Schedule 1

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<i>Drought assistance measures— transport subsidies and other drought support</i>	4,481	
<i>Emergency funding for response to plague locust outbreak</i>		18,500
<i>Funding for work on the Energy Reform Project and national energy reforms</i>	900	
<i>Funding towards Medical Research Support Program</i>	10,000	
<i>Hosting of Forbes Global CEO Conference</i>	1,500	
<i>Restructuring package for Early Exit Assistance to Darlington Point Mill</i>	2,695	
Total Department of Industry and Investment	34,384	18,500
<i>Treasury</i>		
<i>The Home Builders Bonus Scheme advertising costs</i>	4,200	
Total Treasury	4,200	
TOTAL—RECURRENT SERVICES	40,209	18,500
CAPITAL WORKS AND SERVICES		
<i>Crown Finance Entity</i>		
<i>Capital injection into Cobbora Holding Company Pty Limited</i>		123,700
Total Crown Finance Entity		123,700
<i>Department of Industry and Investment</i>		
<i>Funding for upgrade of educational facilities—Rural VET Infrastructure</i>	1,740	

Appropriation (Supply and Budget Variations) Bill 2011

Schedule 1 Payments during 2010–2011

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<i>Revised funding profiles for various capital projects</i>	4,475	
Total Department of Industry and Investment	6,215	
TOTAL—CAPITAL WORKS AND SERVICES	6,215	123,700
TOTAL—TREASURER, MINISTER FOR STATE AND REGIONAL DEVELOPMENT, AND SPECIAL MINISTER OF STATE	46,424	142,200
TREASURER'S ADVANCE FOR RECURRENT SERVICES	279,511	
TREASURER'S ADVANCE FOR CAPITAL WORKS AND SERVICES	76,133	
TOTAL—TREASURER'S ADVANCE	355,644	
SECTION 22 FOR RECURRENT SERVICES		18,750
SECTION 22 FOR CAPITAL WORKS AND SERVICES		139,150
TOTAL—SECTION 22		157,900

Schedule 2 Payments during 2009–2010 (not previously reported)

(Sections 18 and 19)

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
A PREMIER, AND MINISTER FOR REDFERN WATERLOO		
RECURRENT SERVICES		
<i>New South Wales Electoral Commission</i>		
<i>Additional claims from the Political Education Fund and claims made under the Election Funding and Disclosures Act 1981</i>	262	
Total New South Wales Electoral Commission	262	
TOTAL—RECURRENT SERVICES	262	
TOTAL—PREMIER, AND MINISTER FOR REDFERN WATERLOO	262	
B ATTORNEY GENERAL, MINISTER FOR CITIZENSHIP, AND MINISTER FOR REGULATORY REFORM		
RECURRENT SERVICES		
<i>Department of Justice and Attorney General</i>		
<i>Funding for Law Courts Building project</i>	6,000	

Appropriation (Supply and Budget Variations) Bill 2011

Schedule 2 Payments during 2009–2010 (not previously reported)

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<i>Rental payments to State Property Authority resulting from restructure of office properties</i>	27	
Total Department of Justice and Attorney General	6,027	
TOTAL—RECURRENT SERVICES	6,027	
CAPITAL WORKS AND SERVICES		
<i>Department of Justice and Attorney General</i>		
<i>Funding for repayment of 2008–2009 capital appropriations</i>	5,739	
Total Department of Justice and Attorney General	5,739	
TOTAL—CAPITAL WORKS AND SERVICES	5,739	
TOTAL—ATTORNEY GENERAL, MINISTER FOR CITIZENSHIP, AND MINISTER FOR REGULATORY REFORM	11,766	
C MINISTER FOR CLIMATE CHANGE AND THE ENVIRONMENT, AND MINISTER ASSISTING THE MINISTER FOR HEALTH (CANCER)		
RECURRENT SERVICES		
<i>Department of Environment, Climate Change and Water</i>		
<i>Drought assistance measures—waiver of fixed water charges</i>	2,550	
<i>Emergency drought works to secure Orange town water supply</i>	3,000	

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
<i>Rental payments to State Property Authority resulting from restructure of office properties</i>	76	
Total Department of Environment, Climate Change and Water	5,626	
TOTAL—RECURRENT SERVICES	5,626	
TOTAL—MINISTER FOR CLIMATE CHANGE AND THE ENVIRONMENT, AND MINISTER ASSISTING THE MINISTER FOR HEALTH (CANCER)	5,626	
D MINISTER FOR EDUCATION AND TRAINING		
RECURRENT SERVICES		
<i>Department of Education and Training</i>		
<i>Additional school based employee costs</i>	39,654	
Total Department of Education and Training	39,654	
TOTAL—RECURRENT SERVICES	39,654	
CAPITAL WORKS AND SERVICES		
<i>Office of the Board of Studies</i>		
<i>Increase in new examination system development funding</i>	350	
Total Office of the Board of Studies	350	
TOTAL—CAPITAL WORKS AND SERVICES	350	
TOTAL—MINISTER FOR EDUCATION AND TRAINING	40,004	

Appropriation (Supply and Budget Variations) Bill 2011

Schedule 2 Payments during 2009–2010 (not previously reported)

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
E MINISTER FOR GAMING AND RACING, MINISTER FOR SPORT AND RECREATION, AND MINISTER FOR MAJOR EVENTS		
RECURRENT SERVICES		
<i>Communities NSW</i>		
<i>Additional funding for the Responsible Gambling Fund</i>	307	
<i>Funding for displaced NSW Lotteries employees</i>	930	
<i>Funding for Hassle Free Nights program to establish a Precinct Liquor Accord Fund</i>	167	
<i>Funding for the redevelopment of the Museum of Contemporary Art</i>	3,000	
<i>Funding for Western Sydney International Dragway rectification work</i>	1,588	
Total Communities NSW	5,992	
TOTAL—RECURRENT SERVICES	5,992	
TOTAL—MINISTER FOR GAMING AND RACING, MINISTER FOR SPORT AND RECREATION, AND MINISTER FOR MAJOR EVENTS	5,992	

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
F MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR COMMERCE, MINISTER FOR ENERGY, MINISTER FOR PUBLIC SECTOR REFORM, AND MINISTER FOR ABORIGINAL AFFAIRS		
RECURRENT SERVICES		
<i>Department of Services, Technology and Administration</i>		
<i>Funding for gas industry safety reforms</i>	463	
<i>Funding for Government Licensing Service</i>	5,897	
Total Department of Services, Technology and Administration	6,360	
TOTAL—RECURRENT SERVICES	6,360	
CAPITAL WORKS AND SERVICES		
<i>Department of Services, Technology and Administration</i>		
<i>Funding for Government Licensing Service</i>	731	
Total Department of Services, Technology and Administration	731	
TOTAL—CAPITAL WORKS AND SERVICES	731	
TOTAL—MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR COMMERCE, MINISTER FOR ENERGY, MINISTER FOR PUBLIC SECTOR REFORM, AND MINISTER FOR ABORIGINAL AFFAIRS	7,091	

Appropriation (Supply and Budget Variations) Bill 2011

Schedule 2 Payments during 2009–2010 (not previously reported)

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
G MINISTER FOR POLICE, AND MINISTER FOR FINANCE		
RECURRENT SERVICES		
<i>New South Wales Crime Commission</i>		
<i>Significant increase in legal costs and hiring of an Assistant Commissioner</i>	1,648	
Total New South Wales Crime Commission	1,648	
<i>NSW Police Force</i>		
<i>Essential building maintenance funding</i>	6,500	
<i>Increase in Death and Disability Scheme claims</i>	25,000	
<i>NSW Police Officers award increase</i>	209	
<i>Policing costs for FIFA International Fan Fest</i>	105	
<i>Rental payments to State Property Authority resulting from restructure of office properties</i>	250	
<i>Reward payment associated with murder investigation</i>	250	
Total NSW Police Force	32,314	
TOTAL—RECURRENT SERVICES	33,962	
TOTAL—MINISTER FOR POLICE, AND MINISTER FOR FINANCE	33,962	

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
H MINISTER FOR TRANSPORT, AND MINISTER FOR THE CENTRAL COAST		
RECURRENT SERVICES		
<i>Department of Transport and Infrastructure</i>		
<i>Accelerated growth of bus services and increase in operating costs</i>	38,662	
<i>Additional bus services for FIFA International Fan Fest</i>	259	
<i>Funding to supplement reduction of fare revenue due to the introduction of MyZone tickets</i>	8,000	
<i>Infrastructure Development Corporation Pty Limited for the South West Rail Link project</i>	105,000	
<i>Introducing taxi licensing reform</i>	750	
<i>Revised estimate of Parking Space Levy</i>	9,866	
Total Department of Transport and Infrastructure	162,537	
TOTAL—RECURRENT SERVICES	162,537	
TOTAL—MINISTER FOR TRANSPORT, AND MINISTER FOR THE CENTRAL COAST	162,537	

Appropriation (Supply and Budget Variations) Bill 2011

Schedule 2 Payments during 2009–2010 (not previously reported)

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
I TREASURER, MINISTER FOR STATE AND REGIONAL DEVELOPMENT, AND SPECIAL MINISTER OF STATE		
RECURRENT SERVICES		
<i>Crown Finance Entity</i>		
<i>Additional expenditure for natural disasters</i>		54,000
Total Crown Finance Entity		54,000
<i>Department of Industry and Investment</i>		
<i>Additional funding for Budget shortfalls and voluntary redundancies</i>	11,300	
<i>Rental payments to State Property Authority resulting from restructure of office properties</i>	26	
Total Department of Industry and Investment	11,326	
<i>Treasury</i>		
<i>WorkCover Authority safety advertising campaign</i>	2,500	
Total Treasury	2,500	
TOTAL—RECURRENT SERVICES	13,826	54,000
TOTAL—TREASURER, MINISTER FOR STATE AND REGIONAL DEVELOPMENT, AND SPECIAL MINISTER OF STATE	13,826	54,000

Appropriation (Supply and Budget Variations) Bill 2011

Payments during 2009–2010 (not previously reported)

Schedule 2

	Column 1	Column 2
	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
TREASURER'S ADVANCE FOR RECURRENT SERVICES	274,246	
TREASURER'S ADVANCE FOR CAPITAL WORKS AND SERVICES	6,820	
TOTAL—TREASURER'S ADVANCE	281,066	
SECTION 22 FOR RECURRENT SERVICES		54,000
TOTAL—SECTION 22		54,000