

Passed by both Houses



New South Wales

Appropriation (Budget Variations) Bill 2001

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I certify that this PUBLIC BILL, which originated in the LEGISLATIVE ASSEMBLY, has finally passed the LEGISLATIVE COUNCIL and the LEGISLATIVE ASSEMBLY of NEW SOUTH WALES.

*Clerk of the Legislative Assembly.
Legislative Assembly,
Sydney, , 2001*



New South Wales

Appropriation (Budget Variations) Bill 2001

Act No , 2001

An Act to appropriate additional amounts out of the Consolidated Fund for the years 2000–2001 and 1999–2000 for the purpose of giving effect to certain Budget variations required by the exigencies of Government.

I have examined this Bill, and find it to correspond in all respects with the Bill as finally passed by both Houses.

Chairman of Committees of the Legislative Assembly.

Clause 1 Appropriation (Budget Variations) Bill 2001

Part 1 Preliminary

The Legislature of New South Wales enacts:

Part 1 Preliminary

1 Name of Act

This Act is the *Appropriation (Budget Variations) Act 2001*.

2 Commencement

This Act is taken to have commenced on 1 July 2000, which is the date of commencement of the *Appropriation Act 2000*.

Part 2 Budget variations 2000–2001

3 Adjustment of “Advance to the Treasurer”, 2000–2001

The sum of \$168,429,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to the Treasurer”, 2000–2001, for supplementary charges made during the year 2000–2001 in the amounts specified in Column 1 of Schedule 1 for recurrent services, and capital works and services, of the Government specified opposite those amounts in Schedule 1.

4 Payments made during 2000–2001 under section 22 of the Public Finance and Audit Act 1983

- (1) The sum of \$100,623,000, being the total of the sums specified in Column 2 of Schedule 1, and made in anticipation of appropriation by Parliament under section 22 (1) of the *Public Finance and Audit Act 1983*, is hereby appropriated out of the Consolidated Fund to provide for the payments for recurrent services, and capital works and services, required for the exigencies of Government during the year 2000–2001 specified opposite those sums in Schedule 1.
- (2) Section 22 (2) of the *Public Finance and Audit Act 1983* does not apply to the sums to which this section applies.

5 General appropriation from Consolidated Fund 2000–2001 for recurrent services

- (1) Out of the Consolidated Fund there are hereby appropriated the sums specified in Column 3 of Schedule 1 for recurrent services, which sums may be issued and applied for or towards the several uses and purposes of the Government for the year 2000–2001 specified opposite those sums in Schedule 1.
- (2) The total sum appropriated out of the Consolidated Fund in accordance with the provisions of this section and Schedule 1 is the sum of \$496,138,000.

Clause 6 Appropriation (Budget Variations) Bill 2001

Part 3 Budget variations 1999–2000

Part 3 Budget variations 1999–2000

6 Adjustment of “Advance to the Treasurer”, 1999–2000

The sum of \$29,252,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to the Treasurer”, 1999–2000, for supplementary charges made during the year 1999–2000 in the amounts specified in Column 1 of Schedule 2 for recurrent services of the Government specified in relation to those amounts in Schedule 2.

7 Payments made during 1999–2000 under section 22 of the Public Finance and Audit Act 1983

- (1) The sum of \$53,533,000, being the total of the sums specified in Column 2 of Schedule 2, and made in anticipation of appropriation by Parliament under section 22 (1) of the *Public Finance and Audit Act 1983*, is hereby appropriated out of the Consolidated Fund to provide for the payments for recurrent services, and capital works and services, required for the exigencies of Government during the year 1999–2000 specified opposite those sums in Schedule 2.
- (2) Section 22 (2) of the *Public Finance and Audit Act 1983* does not apply to the sums to which this section applies.

Part 4 General

8 Additional appropriations

The sums appropriated by this Act are in addition to any other sums that may have been appropriated.

9 Operation of Act

- (1) This Act is to be construed as if it formed part of the *Appropriation Act 2000*.
- (2) This Act is an Appropriation Act for the purposes of section 21A of the *Public Finance and Audit Act 1983*.
- (3) The issue and payment before the date of assent to this Act out of the Consolidated Fund of the whole or any part of the sums appropriated by this Act is validated. This subsection applies whether this Act is assented to during or after the year 1999–2000 or 2000–2001.

10 Validation of expenditure

- (1) To the extent (if any) to which it may be necessary to do so, the expenditure of any sum to which this Act applies before the date of assent to this Act:
 - (a) is taken to have been validly approved at the time it was approved, or was purported to have been approved, and
 - (b) is taken to have been validly made at the time it was made, or purported to have been made,and thereafter to be, and to have been at all relevant times, validly approved and made.
- (2) This section does not authorise the appropriation or expenditure of any sum specified in Column 3 of Schedule 1 before the date of assent to this Act.

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Schedule 1 Payments during 2000–2001

Schedule 1 Payments during 2000–2001

(Sections 3, 4, 5 and 10 (2))

	Column 1 Treasurer's Advance Amount \$,000	Column 2 s. 22 PF&A Act Amount \$,000	Column 3 Further approp Amount \$,000
A THE LEGISLATURE			
RECURRENT SERVICES			
<i>The Legislature</i>			
<i>Additional Funding for Committees and Consultants</i>		202	
TOTAL—RECURRENT SERVICES	202		
TOTAL—THE LEGISLATURE	202		
B PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP			
RECURRENT SERVICES			
<i>Cabinet Office</i>			
<i>NSW Coal Industry Workers' Compensation Report, Salinity Strategy</i>		351	
<i>Premier's Department</i>			
<i>Thredbo Inquiry Review, Fairfield Youth Centre, Community Drug Information Strategy</i>		1,980	
<i>Ombudsman's Office</i>			
<i>Child Protection Function, Forensic Procedures</i>		680	
<i>State Electoral Office</i>			
<i>Rent Increase</i>		84	

	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000	Further approp Amount \$,000
<i>Independent Pricing and Regulatory Tribunal</i>			
<i>Electricity Tariffs Inquiry, New Regulatory Functions</i>	650		
<i>Centennial Park and Moore Park Trust</i>			
<i>Olympic Attendance Allowance</i>	3		
<i>Ministry for the Arts</i>			
<i>Sydney Festival, Olympic Attendance Allowance</i>	286		
<i>State Library of New South Wales</i>			
<i>Space Rationalisation Study, Shortfall Funding</i>	400		
TOTAL—RECURRENT SERVICES	4,434		
CAPITAL WORKS AND SERVICES			
<i>Ombudsman's Office</i>			
<i>Forensic Procedures Database, Equipment for Child Protection Section</i>	127		
<i>Independent Pricing and Regulatory Tribunal</i>			
<i>New Regulatory Functions</i>	200		
<i>State Library of New South Wales</i>			
<i>Mitchell Library Roof Repairs</i>	600		
<i>State Records Authority</i>			
<i>Refurbishment Costs</i>	900		
TOTAL—CAPITAL WORKS AND SERVICES	1,827		
TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP	6,261		

Appropriation (Budget Variations) Bill 2001

Schedule 1 Payments during 2000–2001

	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000	Further approp Amount \$,000
C MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION			
RECURRENT SERVICES			
<i>Department of Agriculture</i>			
<i>Dairy Deregulation, Queensland Fruit Fly Eradication, Salinity Strategy</i>	5,261		
<i>Department of Land and Water Conservation</i>			
<i>Country Towns Water Supply and Sewerage Program, Salinity Strategy, Grant—Newcastle Showground and Exhibition Centre Trust, Olympic Attendance Allowance</i>	10,832		
TOTAL—RECURRENT SERVICES	16,093		
CAPITAL WORKS AND SERVICES			
<i>Department of Agriculture</i>			
<i>Salinity Strategy, Queensland Fruit Fly Eradication</i>	179		
<i>Department of Land and Water Conservation</i>			
<i>Salinity Strategy</i>	1,160		
TOTAL—CAPITAL WORKS AND SERVICES	1,339		
TOTAL—MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION	17,432		

	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000	Further approp Amount \$,000
D ATTORNEY GENERAL, MINISTER FOR THE ENVIRONMENT AND MINISTER FOR EMERGENCY SERVICES			
RECURRENT SERVICES			
<i>Attorney General's Department</i>			
<i>Glenbrook Rail Accident Inquiry, Drug Court Trial, Other Minor Additional Expenses</i>	5,257		
<i>Office of the Director of Public Prosecutions</i>			
<i>Drug Court Trial</i>	56		
<i>Legal Aid Commission of New South Wales</i>			
<i>Drug Court Trial</i>	56		
<i>Environment Protection Authority</i>			
<i>Grant—Zoological Parks Board, Implementation of New Radiation Control Regulations, Blue Mountains Stormwater Run-off Program</i>	6,247		
<i>Environmental Trust</i>			
<i>Escalation required under Environmental Trust Act 1998</i>	56		
<i>National Parks and Wildlife Service</i>			
<i>Southern Comprehensive Regional Assessment, Lane Cove National Park, Salinity Strategy, Alpine Way Remediation Works, Bioregional Assessment Study, Olympic Attendance Allowance</i>	3,486		
<i>Royal Botanic Gardens and Domain Trust</i>			
<i>Olympic Attendance Allowance</i>	17		
<i>Bicentennial Park Trust</i>			
<i>Reclassification of Funding, Olympic Attendance Allowance</i>	106		

Appropriation (Budget Variations) Bill 2001

Schedule 1 Payments during 2000–2001

	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000	Further approp Amount \$,000
<i>New South Wales Fire Brigades</i>			
<i>Olympic Attendance Allowance</i>	348		
<i>State Emergency Service</i>			
<i>Statewide Single Number Call Facility</i>	250		
TOTAL—RECURRENT SERVICES	15,879		
CAPITAL WORKS AND SERVICES			
<i>National Parks and Wildlife Service</i>			
<i>Southern Comprehensive Regional Assessment, Alpine Way Remediation Works</i>	11,185		
<i>Royal Botanic Gardens and Domain Trust</i>			
<i>Horticultural Depot, Farm Cove Seawall</i>	819		
<i>Bicentennial Park Trust</i>			
<i>Road Access, Signage, Lighting, Carparks</i>	2,330		
TOTAL—CAPITAL WORKS AND SERVICES	14,334		
TOTAL—ATTORNEY GENERAL, MINISTER FOR THE ENVIRONMENT AND MINISTER FOR EMERGENCY SERVICES	30,213		
E MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN			
RECURRENT SERVICES			
<i>Department of Community Services</i>			
<i>Transformation Project, TeleService Centre, Training, Drug Summit Initiative, Other Minor Expenses</i>	20,660		
<i>Reclassification of Funding</i>			13,000

	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000	Further approp Amount \$,000
<i>Ageing and Disability Department</i>			
<i>Capital Grants, Commonwealth/State Home and Community Care and Disability Agreements</i>	3,814		
TOTAL—RECURRENT SERVICES	24,474		13,000
CAPITAL WORKS AND SERVICES			
<i>Department of Community Services</i>			
<i>Information Technology Project</i>	2,475		
<i>Department for Women</i>			
<i>Relocation Expenses</i>	176		
TOTAL—CAPITAL WORKS AND SERVICES	2,651		
TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN	27,125		13,000
F MINISTER FOR EDUCATION AND TRAINING			
RECURRENT SERVICES			
<i>Department of Education and Training</i>			
<i>NSW Drug Summit Education Forum, Meat Processing Industry Restructure Program</i>	253		
<i>Teachers' Salary Increase, Career Transition Scheme, Reclassification of Funding</i>			65,700
TOTAL—RECURRENT SERVICES	253		65,700
TOTAL—MINISTER FOR EDUCATION AND TRAINING	253		65,700

Appropriation (Budget Variations) Bill 2001

Schedule 1 Payments during 2000–2001

	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000	Further approp Amount \$,000
G MINISTER FOR FAIR TRADING, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR SPORT AND RECREATION			
RECURRENT SERVICES			
<i>Department of Fair Trading</i>			
<i>Meat Processing Industry Restructure Program</i>	20		
<i>Department of Corrective Services</i>			
<i>Drug Court Trial</i>	630		
<i>Department of Sport and Recreation</i>			
<i>Contract Settlement, Repair Fund and Estate Management Levies, Olympic Attendance Allowance</i>	117		
TOTAL—RECURRENT SERVICES	767		
TOTAL—MINISTER FOR FAIR TRADING, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR SPORT AND RECREATION	767		
H MINISTER FOR HEALTH			
RECURRENT SERVICES			
<i>Department of Health</i>			
<i>Olympic Attendance Allowance</i>	301		
TOTAL—RECURRENT SERVICES	301		

	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000	Further approp Amount \$,000
CAPITAL WORKS AND SERVICES			
<i>Department of Health</i>			
<i>Forensic Procedures Database</i>	1,550		
TOTAL—CAPITAL WORKS AND SERVICES	1,550		
TOTAL—MINISTER FOR HEALTH	1,851		
I MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY			
RECURRENT SERVICES			
<i>Department of Information Technology and Management</i>			
<i>Joint Commonwealth/NSW Community Technology Centre Net, State Forests Grants, Walton Land Valuation Report</i>	6,865		
<i>Ministry of Energy and Utilities</i>			
<i>Gas Retail Contestability Project</i>	705		
<i>Sustainable Energy Development Authority</i>			
<i>Greenhouse Gas Abatement Program</i>	550		
TOTAL—RECURRENT SERVICES	8,120		
TOTAL—MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY	8,120		

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Schedule 1 Payments during 2000–2001

	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000	Further approp Amount \$,000
J MINISTER FOR JUVENILE JUSTICE			
RECURRENT SERVICES			
<i>Department of Juvenile Justice</i>			
<i>Youth Drug Screening</i>	100		
TOTAL—RECURRENT SERVICES	100		
TOTAL—MINISTER FOR JUVENILE JUSTICE	100		
K MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR REGIONAL DEVELOPMENT AND MINISTER FOR RURAL AFFAIRS			
RECURRENT SERVICES			
<i>Department of Local Government</i>			
<i>Inner City Local Government Review, Management of Poorly Performing Councils</i>	450		
TOTAL—RECURRENT SERVICES	450		
TOTAL—MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR REGIONAL DEVELOPMENT AND MINISTER FOR RURAL AFFAIRS	450		
L MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES			
RECURRENT SERVICES			
<i>New South Wales Fisheries</i>			
<i>Reversal of Funding Reduction Due to Delayed Revenue Collection</i>	250		

	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000	Further approp Amount \$,000
TOTAL—RECURRENT SERVICES	250		
TOTAL—MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES	250		
M MINISTER FOR THE OLYMPICS			
RECURRENT SERVICES			
<i>Olympic Roads and Transport Authority</i>			
<i>Olympic Attendance Allowance</i>	15,994		
Note. The portfolio responsibility of the Minister for the Olympics for the Olympic Roads and Transport Authority passed to the Treasurer with effect on and from 13 January 2001—see Government Gazette No 10 of 12 January 2001, p 59.			
TOTAL—RECURRENT SERVICES	15,994		
TOTAL—MINISTER FOR THE OLYMPICS	15,994		
N MINISTER FOR POLICE			
RECURRENT SERVICES			
<i>Ministry for Police</i>			
<i>Printing, Information Technology Charges, GST Implementation Costs</i>	95		
<i>New South Wales Police Service</i>			
<i>Olympic Attendance Allowance</i>	2,528		
<i>Digital Speed Camera Infringement Processing</i>		2,097	
TOTAL—RECURRENT SERVICES	2,623	2,097	
TOTAL—MINISTER FOR POLICE	2,623	2,097	

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Schedule 1 Payments during 2000–2001

	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000	Further approp Amount \$,000
O MINISTER FOR PUBLIC WORKS AND SERVICES			
RECURRENT SERVICES			
<i>Office of the Minister for Public Works and Services</i>			
<i>Architectural Practices Competition</i>	150		
TOTAL—RECURRENT SERVICES	150		
TOTAL—MINISTER FOR PUBLIC WORKS AND SERVICES	150		
P SPECIAL MINISTER OF STATE AND MINISTER FOR INDUSTRIAL RELATIONS			
RECURRENT SERVICES			
<i>Department of Industrial Relations</i>			
<i>Government Related Employees Appeals Tribunal, Women's Equity Bureau, Reversal of Salaries Savings</i>			
	607		
TOTAL—RECURRENT SERVICES	607		
TOTAL—SPECIAL MINISTER OF STATE AND MINISTER FOR INDUSTRIAL RELATIONS	607		
Q MINISTER FOR TRANSPORT AND MINISTER FOR ROADS			
RECURRENT SERVICES			
<i>Office of the Co-Ordinator General of Rail</i>			
<i>Operating Expenses</i>	6,000		

	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000	Further approp Amount \$,000
Department of Transport			
<i>State Transit Community Service Obligation Adjustment, Taxi Division, Olympic Attendance Allowance</i>	7,859		
<i>Grant to Rail Access Corporation</i>		90,000	
<i>Additional Funding for Rail Entities, Reclassification of Funding</i>			255,238
Roads and Traffic Authority			
<i>Reassessment of GST Savings</i>	10,752		
TOTAL—RECURRENT SERVICES	24,611	90,000	255,238
CAPITAL WORKS AND SERVICES			
Department of Transport			
<i>Taxi Ranks and Datalink</i>	1,700		
Roads and Traffic Authority			
<i>Fixed Digital Speed Cameras</i>		8,526	
TOTAL—CAPITAL WORKS AND SERVICES	1,700	8,526	
TOTAL—MINISTER FOR TRANSPORT AND MINISTER FOR ROADS	26,311	98,526	255,238
R TREASURER AND MINISTER FOR STATE DEVELOPMENT			
RECURRENT SERVICES			
Treasury			
<i>Salinity Strategy</i>	250		
<i>First Home Owner Grants Scheme</i>			78,000

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Schedule 1 Payments during 2000–2001

	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000	Further approp Amount \$,000
<i>Crown Transactions</i>			
<i>Capital Grant—Superannuation Administration Corporation, Insurance for Medically Supervised Injection Centre</i>	8,552		
<i>Increased GST Administration Costs</i>			62,000
<i>Olympic Roads and Transport Authority</i>			
<i>Rail Grants</i>			22,200
<i>Department of State and Regional Development</i>			
<i>Meat Processing Industry Restructure Program, Salinity Strategy, Olympic Marketing Campaign</i>	3,677		
TOTAL—RECURRENT SERVICES	12,479		162,200
TOTAL—TREASURER AND MINISTER FOR STATE DEVELOPMENT	12,479		162,200
 S MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING			
RECURRENT SERVICES			
<i>Department of Urban Affairs and Planning</i>			
<i>Grants—Honeysuckle Development Corporation, Festival Development Corporation and South Sydney Development Corporation, Corporatisation of Landcom, Design Quality Program, Bioregional Assessment and Sydney Harbour Manager's Office</i>	12,884		
<i>Payments to other government bodies under the control of the Minister</i>			
<i>Temporary Accommodation Project</i>	3,257		
TOTAL—RECURRENT SERVICES	16,141		

	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000	Further approp Amount \$,000
CAPITAL WORKS AND SERVICES			
<i>Department of Urban Affairs and Planning</i>			
<i>Land Acquisition Macauley's Headland</i>	1,100		
TOTAL—CAPITAL WORKS AND SERVICES	1,100		
TOTAL—MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING	17,241		
TREASURER'S ADVANCE FOR RECURRENT SERVICES	143,928		
TREASURER'S ADVANCE FOR CAPITAL WORKS AND SERVICES	24,501		
TOTAL—TREASURER'S ADVANCE	168,429		
SECTION 22 FOR RECURRENT SERVICES		92,097	
SECTION 22 FOR CAPITAL WORKS AND SERVICES		8,526	
TOTAL—SECTION 22		100,623	
ADDITIONAL APPROPRIATIONS FOR RECURRENT PURPOSES			496,138

Schedule 2 Payments during 1999–2000

(Sections 6 and 7)

	Column 1 Treasurer's Advance Amount \$,000	Column 2 s. 22 PF&A Act Amount \$,000
A PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP		
RECURRENT SERVICES		
<i>Centennial Park and Moore Park Trust</i>		
<i>Legal Costs</i>	200	
<i>Ministry for the Arts</i>		
<i>Valuation of Collections</i>	187	
<i>GST Implementation Costs</i>		89
<i>State Library of New South Wales</i>		
<i>GST Implementation Costs</i>		54
<i>Australian Museum</i>		
<i>Reclassification of Funding, Shortfall Funding and GST Implementation Costs</i>		4,607
<i>Museum of Applied Arts and Sciences</i>		
<i>GST Implementation Costs</i>		10
TOTAL—RECURRENT SERVICES	387	4,760
CAPITAL WORKS AND SERVICES		
<i>Ethnic Affairs Commission</i>		
<i>Computer Upgrade Works</i>		85
TOTAL—CAPITAL WORKS AND SERVICES		85
TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP	387	4,845

	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
B MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION		
RECURRENT SERVICES		
<i>Department of Land and Water Conservation</i>		
<i>Asset Refurbishment Works—Colleambally Irrigation</i>	1,999	
TOTAL—RECURRENT SERVICES	1,999	
TOTAL—MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION	1,999	
C ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS		
CAPITAL WORKS AND SERVICES		
<i>Legal Aid Commission of New South Wales</i>		
<i>GST Implementation Costs</i>		72
TOTAL—CAPITAL WORKS AND SERVICES		72
TOTAL—ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS		72
D MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN		
RECURRENT SERVICES		
<i>Department for Women</i>		
<i>Additional Grants</i>	337	
<i>GST Implementation Costs</i>		22

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Schedule 2 Payments during 1999–2000

	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
TOTAL—RECURRENT SERVICES	337	22
TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN	337	22
E MINISTER FOR THE ENVIRONMENT, MINISTER FOR EMERGENCY SERVICES AND MINISTER FOR CORRECTIVE SERVICES		
RECURRENT SERVICES		
<i>Environment Protection Authority</i>		
<i>GST Implementation Costs</i>		186
<i>National Parks and Wildlife Service</i>		
<i>Reclassification of Funding</i>	3,606	
TOTAL—RECURRENT SERVICES	3,606	186
TOTAL—MINISTER FOR THE ENVIRONMENT, MINISTER FOR EMERGENCY SERVICES AND MINISTER FOR CORRECTIVE SERVICES	3,606	186
F MINISTER FOR FAIR TRADING AND MINISTER FOR SPORT AND RECREATION		
RECURRENT SERVICES		
<i>Department of Sport and Recreation</i>		
<i>Major Repairs Fund and Estate Management Levies</i>	15	
TOTAL—RECURRENT SERVICES	15	
TOTAL—MINISTER FOR FAIR TRADING AND MINISTER FOR SPORT AND RECREATION	15	

	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
G MINISTER FOR HEALTH		
RECURRENT SERVICES		
<i>Department of Health</i>		
<i>Compensation for Health Services' Loan Repayments Due to Consolidated Fund</i>		18,363
TOTAL—RECURRENT SERVICES		18,363
CAPITAL WORKS AND SERVICES		
<i>Department of Health</i>		
<i>Reclassification of Funding</i>		15,028
TOTAL—CAPITAL WORKS AND SERVICES		15,028
TOTAL—MINISTER FOR HEALTH		33,391
H MINISTER FOR THE OLYMPICS		
RECURRENT SERVICES		
<i>Olympic Co-ordination Authority</i>		
<i>Temporary Urban Domain Works</i>	17,861	
TOTAL—RECURRENT SERVICES	17,861	
TOTAL—MINISTER FOR THE OLYMPICS	17,861	
I MINISTER FOR PUBLIC WORKS AND SERVICES		
RECURRENT SERVICES		
<i>Office of the Minister for Public Works and Services</i>		
<i>CBD Asset Strategy, CCSU Infrastructure</i>	5,047	
<i>Government Cleaning Contract Settlement</i>		15,000
TOTAL—RECURRENT SERVICES	5,047	15,000
TOTAL—MINISTER FOR PUBLIC WORKS AND SERVICES	5,047	15,000

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Schedule 2 Payments during 1999–2000

	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000
J MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING		
RECURRENT SERVICES		
<i>Heritage Office</i>		
<i>GST Implementation Costs</i>		17
TOTAL—RECURRENT SERVICES		17
TOTAL—MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING		17
TOTAL—TREASURER'S ADVANCE	29,252	
SECTION 22 FOR RECURRENT SERVICES		38,348
SECTION 22 FOR CAPITAL WORKS AND SERVICES		15,185
TOTAL—SECTION 22		53,533