



New South Wales

Appropriation (Budget Variations) Bill 2001

Explanatory note

This explanatory note relates to this Bill as introduced into Parliament.

Overview of Bill

The object of this Bill is to appropriate additional amounts from the Consolidated Fund for recurrent services and capital works and services for the years 2000–2001 and 1999–2000 for the purpose of giving effect to certain Budget variations required by the exigencies of Government.

The additional amounts appropriated for the 2000–2001 year are:

- (a) \$168,429,000 in adjustment of the vote “Advance to the Treasurer”, and
- (b) \$100,623,000 for recurrent services and capital works and services in accordance with section 22 (1) of the *Public Finance and Audit Act 1983*, and
- (c) \$478,138,000 for additional recurrent services.

The additional amounts appropriated for the 1999–2000 year are:

- (a) \$29,252,000 in adjustment of the vote “Advance to the Treasurer”, and
- (b) \$53,533,000 for recurrent services and capital works and services in accordance with section 22 (1) of the *Public Finance and Audit Act 1983*.

Outline of provisions

Part 1 Preliminary

Clause 1 sets out the name (also called the short title) of the proposed Act.

Clause 2 provides that the proposed Act is taken to have commenced on 1 July 2000, which is the date of commencement of the *Appropriation Act 2000*.

Part 2 Budget variations 2000–2001

Clause 3 appropriates the additional amount in adjustment of the vote “Advance to the Treasurer”, 2000–2001, the details of which are set out in Column 1 of Schedule 1.

Clause 4 appropriates the additional amounts for recurrent services and capital works and services under section 22 (1) of the *Public Finance and Audit Act 1983*, the details of which are set out in Column 2 of Schedule 1. Because these amounts are appropriated by the proposed Act, subclause (2) removes the requirement of the *Public Finance and Audit Act 1983* that details of them be included in the Appropriation Act for the 2001–2002 financial year.

Clause 5 appropriates the additional amounts for recurrent services, the details of which are set out in Column 3 of Schedule 1.

Part 3 Budget variations 1999–2000

Clause 6 appropriates the additional amount in adjustment of the vote “Advance to the Treasurer”, 1999–2000, the details of which are set out in Column 1 of Schedule 2.

Clause 7 appropriates the additional amounts for recurrent services and capital works and services (subclause (1)) under section 22 (1) of the *Public Finance and Audit Act 1983*, the details of which are set out in Column 2 of Schedule 2. Because these amounts are appropriated by the proposed Act, subclause (2) removes the requirement of the *Public Finance and Audit Act 1983* that details of them be included in the Appropriation Act for the 2001–2002 financial year.

Part 4 General

Clause 8 makes it clear that the sums appropriated by the proposed Act are in addition to any other sums appropriated in respect of the year 1999–2000 or 2000–2001.

Clause 9 contains miscellaneous provisions concerning the operation of the proposed Act. Subclause (1) provides that the proposed Act is to be construed as part of the *Appropriation Act 2000*. (This emphasises that the appropriations are part of the budgetary process for the year 1999–2000 or 2000–2001, and ensures that terms are construed consistently.) Subclause (2) is consequential on subclause (1) and makes it clear that the appropriations are not limited to meeting shortfalls from other appropriations. Subclause (3) validates any payment of the appropriated sums before the date of assent to the proposed Act. Subclause (3) also provides that the proposed subsection applies whether or not the proposed Act is assented to during or after the year 1999–2000 or 2000–2001. (This removes an argument, based on section 23 of the *Public Finance and Audit Act 1983*, that the appropriation lapses at the close of the financial year.)

Clause 10 validates, to the extent (if any) to which it may be necessary to do so, the approval or expenditure, before the date of assent to the proposed Act, of any sum to which the proposed Act applies.



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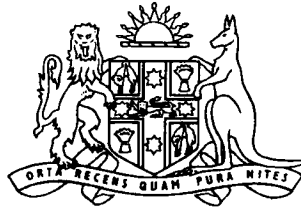
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New South Wales

Appropriation (Budget Variations) Bill 2001

No , 2001

A Bill for

An Act to appropriate additional amounts out of the Consolidated Fund for the years 2000–2001 and 1999–2000 for the purpose of giving effect to certain Budget variations required by the exigencies of Government.

Clause 1 Appropriation (Budget Variations) Bill 2001

Part 1 Preliminary

The Legislature of New South Wales enacts: 1

Part 1 Preliminary 2

1 Name of Act 3

This Act is the *Appropriation (Budget Variations) Act 2001*. 4

2 Commencement 5

This Act is taken to have commenced on 1 July 2000, which is the
date of commencement of the *Appropriation Act 2000*. 6
7

Part 2 Budget variations 2000–2001

3 Adjustment of “Advance to the Treasurer”, 2000–2001

The sum of \$168,429,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to the Treasurer”, 2000–2001, for supplementary charges made during the year 2000–2001 in the amounts specified in Column 1 of Schedule 1 for recurrent services, and capital works and services, of the Government specified opposite those amounts in Schedule 1.

4 Payments made during 2000–2001 under section 22 of the Public Finance and Audit Act 1983

- (1) The sum of \$100,623,000, being the total of the sums specified in Column 2 of Schedule 1, and made in anticipation of appropriation by Parliament under section 22 (1) of the *Public Finance and Audit Act 1983*, is hereby appropriated out of the Consolidated Fund to provide for the payments for recurrent services, and capital works and services, required for the exigencies of Government during the year 2000–2001 specified opposite those sums in Schedule 1.
- (2) Section 22 (2) of the *Public Finance and Audit Act 1983* does not apply to the sums to which this section applies.

5 General appropriation from Consolidated Fund 2000–2001 for recurrent services

- (1) Out of the Consolidated Fund there are hereby appropriated the sums specified in Column 3 of Schedule 1 for recurrent services, which sums may be issued and applied for or towards the several uses and purposes of the Government for the year 2000–2001 specified opposite those sums in Schedule 1.
- (2) The total sum appropriated out of the Consolidated Fund in accordance with the provisions of this section and Schedule 1 is the sum of \$478,138,000.

Clause 6 Appropriation (Budget Variations) Bill 2001

Part 3 Budget variations 1999–2000

Part 3 Budget variations 1999–2000	1
6 Adjustment of “Advance to the Treasurer”, 1999–2000	2
The sum of \$29,252,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to the Treasurer”, 1999–2000, for supplementary charges made during the year 1999–2000 in the amounts specified in Column 1 of Schedule 2 for recurrent services of the Government specified in relation to those amounts in Schedule 2.	3 4 5 6 7 8
7 Payments made during 1999–2000 under section 22 of the Public Finance and Audit Act 1983	9 10
(1) The sum of \$53,533,000, being the total of the sums specified in Column 2 of Schedule 2, and made in anticipation of appropriation by Parliament under section 22 (1) of the <i>Public Finance and Audit Act 1983</i> , is hereby appropriated out of the Consolidated Fund to provide for the payments for recurrent services, and capital works and services, required for the exigencies of Government during the year 1999–2000 specified opposite those sums in Schedule 2.	11 12 13 14 15 16 17
(2) Section 22 (2) of the <i>Public Finance and Audit Act 1983</i> does not apply to the sums to which this section applies.	18 19

Part 4 General	1
8 Additional appropriations	2
The sums appropriated by this Act are in addition to any other sums that may have been appropriated.	3 4
9 Operation of Act	5
(1) This Act is to be construed as if it formed part of the <i>Appropriation Act 2000</i> .	6 7
(2) This Act is an Appropriation Act for the purposes of section 21A of the <i>Public Finance and Audit Act 1983</i> .	8 9
(3) The issue and payment before the date of assent to this Act out of the Consolidated Fund of the whole or any part of the sums appropriated by this Act is validated. This subsection applies whether this Act is assented to during or after the year 1999–2000 or 2000–2001.	10 11 12 13
10 Validation of expenditure	14
(1) To the extent (if any) to which it may be necessary to do so, the expenditure of any sum to which this Act applies before the date of assent to this Act:	15 16 17
(a) is taken to have been validly approved at the time it was approved, or was purported to have been approved, and	18 19
(b) is taken to have been validly made at the time it was made, or purported to have been made,	20 21
and thereafter to be, and to have been at all relevant times, validly approved and made.	22 23
(2) This section does not authorise the appropriation or expenditure of any sum specified in Column 3 of Schedule 1 before the date of assent to this Act.	24 25 26

Appropriation (Budget Variations) Bill 2001

Schedule 1 Payments during 2000–2001

Schedule 1 Payments during 2000–2001

(Sections 3, 4, 5 and 10 (2))

	Column 1	Column 2	Column 3
	Treasurer's Advance	s. 22 PF&A Act	Further approp
	Amount \$,000	Amount \$,000	Amount \$,000
A THE LEGISLATURE			
RECURRENT SERVICES			
<i>The Legislature</i>			
<i>Additional Funding for Committees and Consultants</i>	202		
TOTAL—RECURRENT SERVICES	202		
TOTAL—THE LEGISLATURE	202		
B PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP			
RECURRENT SERVICES			
<i>Cabinet Office</i>			
<i>NSW Coal Industry Workers' Compensation Report, Salinity Strategy</i>	351		
<i>Premier's Department</i>			
<i>Thredbo Inquiry Review, Fairfield Youth Centre, Community Drug Information Strategy</i>	1,980		
<i>Ombudsman's Office</i>			
<i>Child Protection Function, Forensic Procedures</i>	680		
<i>State Electoral Office</i>			
<i>Rent Increase</i>	84		

	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000	Further approp Amount \$,000	
<i>Independent Pricing and Regulatory Tribunal</i>				1
<i>Electricity Tariffs Inquiry, New Regulatory Functions</i>	650			2
<i>Centennial Park and Moore Park Trust</i>				3
<i>Olympic Attendance Allowance</i>	3			4
<i>Ministry for the Arts</i>				5
<i>Sydney Festival, Olympic Attendance Allowance</i>	286			6
<i>State Library of New South Wales</i>				7
<i>Space Rationalisation Study, Shortfall Funding</i>	400			8
TOTAL—RECURRENT SERVICES	4,434			9
CAPITAL WORKS AND SERVICES				10
<i>Ombudsman's Office</i>				11
<i>Forensic Procedures Database, Equipment for Child Protection Section</i>	127			12
<i>Independent Pricing and Regulatory Tribunal</i>				13
<i>New Regulatory Functions</i>	200			14
<i>State Library of New South Wales</i>				15
<i>Mitchell Library Roof Repairs</i>	600			16
<i>State Records Authority</i>				17
<i>Refurbishment Costs</i>	900			18
TOTAL—CAPITAL WORKS AND SERVICES	1,827			19
TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP	6,261			20

Appropriation (Budget Variations) Bill 2001

Schedule 1

Payments during 2000–2001

	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000	Further approp Amount \$,000
C MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION			1
RECURRENT SERVICES			2
<i>Department of Agriculture</i>			3
<i>Dairy Deregulation, Queensland Fruit Fly Eradication, Salinity Strategy</i>	5,261		4
<i>Department of Land and Water Conservation</i>			5
<i>Country Towns Water Supply and Sewerage Program, Salinity Strategy, Grant—Newcastle Showground and Exhibition Centre Trust, Olympic Attendance Allowance</i>	10,832		6
TOTAL—RECURRENT SERVICES	16,093		7
CAPITAL WORKS AND SERVICES			8
<i>Department of Agriculture</i>			9
<i>Salinity Strategy, Queensland Fruit Fly Eradication</i>	179		10
<i>Department of Land and Water Conservation</i>			11
<i>Salinity Strategy</i>	1,160		12
TOTAL—CAPITAL WORKS AND SERVICES	1,339		13
TOTAL—MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION	17,432		14

	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000	Further approp Amount \$,000
D ATTORNEY GENERAL, MINISTER FOR THE ENVIRONMENT AND MINISTER FOR EMERGENCY SERVICES			1
RECURRENT SERVICES			2
<i>Attorney General's Department</i>			3
<i>Glenbrook Rail Accident Inquiry, Drug Court Trial, Other Minor Additional Expenses</i>	5,257		4
<i>Office of the Director of Public Prosecutions</i>			5
<i>Drug Court Trial</i>	56		6
<i>Legal Aid Commission of New South Wales</i>			7
<i>Drug Court Trial</i>	56		8
<i>Environment Protection Authority</i>			9
<i>Grant—Zoological Parks Board, Implementation of New Radiation Control Regulations, Blue Mountains Stormwater Run-off Program</i>	6,247		10
<i>Environmental Trust</i>			11
<i>Escalation required under Environmental Trust Act 1998</i>	56		12
<i>National Parks and Wildlife Service</i>			13
<i>Southern Comprehensive Regional Assessment, Lane Cove National Park, Salinity Strategy, Alpine Way Remediation Works, Bioregional Assessment Study, Olympic Attendance Allowance</i>	3,486		14
<i>Royal Botanic Gardens and Domain Trust</i>			15
<i>Olympic Attendance Allowance</i>	17		16
<i>Bicentennial Park Trust</i>			17
<i>Reclassification of Funding, Olympic Attendance Allowance</i>	106		18

Appropriation (Budget Variations) Bill 2001

Schedule 1 Payments during 2000–2001

	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000	Further approp Amount \$,000	
<i>New South Wales Fire Brigades</i>				1
<i>Olympic Attendance Allowance</i>	348			2
<i>State Emergency Service</i>				3
<i>Statewide Single Number Call Facility</i>	250			4
TOTAL—RECURRENT SERVICES	15,879			5
CAPITAL WORKS AND SERVICES				6
<i>National Parks and Wildlife Service</i>				7
<i>Southern Comprehensive Regional Assessment, Alpine Way Remediation Works</i>	11,185			8
<i>Royal Botanic Gardens and Domain Trust</i>				9
<i>Horticultural Depot, Farm Cove Seawall</i>	819			10
<i>Bicentennial Park Trust</i>				11
<i>Road Access, Signage, Lighting, Carparks</i>	2,330			12
TOTAL—CAPITAL WORKS AND SERVICES	14,334			13
TOTAL—ATTORNEY GENERAL, MINISTER FOR THE ENVIRONMENT AND MINISTER FOR EMERGENCY SERVICES	30,213			14
E MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN				15
RECURRENT SERVICES				16
<i>Department of Community Services</i>				17
<i>Transformation Project, TeleService Centre, Training, Drug Summit Initiative, Other Minor Expenses</i>	20,660			18
<i>Reclassification of Funding</i>			13,000	19

	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000	Further approp Amount \$,000	
<i>Ageing and Disability Department</i>				1
<i>Capital Grants, Commonwealth/State Home and Community Care and Disability Agreements</i>	3,814			2
TOTAL—RECURRENT SERVICES	24,474		13,000	3
CAPITAL WORKS AND SERVICES				4
<i>Department of Community Services</i>				5
<i>Information Technology Project</i>	2,475			6
<i>Department for Women</i>				7
<i>Relocation Expenses</i>	176			8
TOTAL—CAPITAL WORKS AND SERVICES	2,651			9
TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN	27,125		13,000	10
F MINISTER FOR EDUCATION AND TRAINING				11
RECURRENT SERVICES				12
<i>Department of Education and Training</i>				13
<i>NSW Drug Summit Education Forum, Meat Processing Industry Restructure Program</i>	253			14
<i>Teachers' Salary Increase, Career Transition Scheme, Reclassification of Funding</i>			65,700	15
TOTAL—RECURRENT SERVICES	253		65,700	16
TOTAL—MINISTER FOR EDUCATION AND TRAINING	253		65,700	17
				18

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Schedule 1 Payments during 2000–2001

	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000	Further approp Amount \$,000
G MINISTER FOR FAIR TRADING, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR SPORT AND RECREATION			1
RECURRENT SERVICES			2
<i>Department of Fair Trading</i>			3
<i>Meat Processing Industry Restructure Program</i>	20		4
<i>Department of Corrective Services</i>			5
<i>Drug Court Trial</i>	630		6
<i>Department of Sport and Recreation</i>			7
<i>Contract Settlement, Repair Fund and Estate Management Levies, Olympic Attendance Allowance</i>	117		8
TOTAL—RECURRENT SERVICES	767		9
TOTAL—MINISTER FOR FAIR TRADING, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR SPORT AND RECREATION	767		10
H MINISTER FOR HEALTH			11
RECURRENT SERVICES			12
<i>Department of Health</i>			13
<i>Olympic Attendance Allowance</i>	301		14
TOTAL—RECURRENT SERVICES	301		15

	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000	Further approp Amount \$,000	
CAPITAL WORKS AND SERVICES				1
<i>Department of Health</i>				2
<i>Forensic Procedures Database</i>	1,550			3
TOTAL—CAPITAL WORKS AND SERVICES	1,550			4
TOTAL—MINISTER FOR HEALTH	1,851			5
I MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY				6
RECURRENT SERVICES				7
<i>Department of Information Technology and Management</i>				8
<i>Joint Commonwealth/NSW Community Technology Centre Net, State Forests Grants, Walton Land Valuation Report</i>	6,865			9
<i>Ministry of Energy and Utilities</i>				10
<i>Gas Retail Contestability Project</i>	705			11
<i>Sustainable Energy Development Authority</i>				12
<i>Greenhouse Gas Abatement Program</i>	550			13
TOTAL—RECURRENT SERVICES	8,120			14
TOTAL—MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY	8,120			15

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Schedule 1 Payments during 2000–2001

	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000	Further approp Amount \$,000
J MINISTER FOR JUVENILE JUSTICE			1
RECURRENT SERVICES			2
<i>Department of Juvenile Justice</i>			3
<i>Youth Drug Screening</i>	100		4
TOTAL—RECURRENT SERVICES	100		5
TOTAL—MINISTER FOR JUVENILE JUSTICE	100		6
K MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR REGIONAL DEVELOPMENT AND MINISTER FOR RURAL AFFAIRS			7
RECURRENT SERVICES			8
<i>Department of Local Government</i>			9
<i>Inner City Local Government Review, Management of Poorly Performing Councils</i>	450		10
TOTAL—RECURRENT SERVICES	450		11
TOTAL—MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR REGIONAL DEVELOPMENT AND MINISTER FOR RURAL AFFAIRS	450		12
L MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES			13
RECURRENT SERVICES			14
<i>New South Wales Fisheries</i>			15
<i>Reversal of Funding Reduction Due to Delayed Revenue Collection</i>	250		16

	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000	Further approp Amount \$,000	
TOTAL—RECURRENT SERVICES	250			1
TOTAL—MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES	250			2
M MINISTER FOR THE OLYMPICS				3
RECURRENT SERVICES				4
<i>Olympic Roads and Transport Authority</i>				5
<i>Olympic Attendance Allowance</i>	15,994			6
Note. The portfolio responsibility of the Minister for the Olympics for the Olympic Roads and Transport Authority passed to the Treasurer with effect on and from 13 January 2001—see Government Gazette No 10 of 12 January 2001, p 59.				7
TOTAL—RECURRENT SERVICES	15,994			8
TOTAL—MINISTER FOR THE OLYMPICS	15,994			9
N MINISTER FOR POLICE				11
RECURRENT SERVICES				12
<i>Ministry for Police</i>				13
<i>Printing, Information Technology Charges, GST Implementation Costs</i>	95			14
<i>New South Wales Police Service</i>				15
<i>Olympic Attendance Allowance</i>	2,528			16
<i>Digital Speed Camera Infringement Processing</i>		2,097		17
TOTAL—RECURRENT SERVICES	2,623	2,097		18
TOTAL—MINISTER FOR POLICE	2,623	2,097		19

Appropriation (Budget Variations) Bill 2001

Schedule 1 Payments during 2000–2001

	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000	Further approp Amount \$,000	
O MINISTER FOR PUBLIC WORKS AND SERVICES				1
RECURRENT SERVICES				2
<i>Office of the Minister for Public Works and Services</i>				3
<i>Architectural Practices Competition</i>	150			4
TOTAL—RECURRENT SERVICES	150			5
TOTAL—MINISTER FOR PUBLIC WORKS AND SERVICES	150			6
P SPECIAL MINISTER OF STATE AND MINISTER FOR INDUSTRIAL RELATIONS				7
RECURRENT SERVICES				8
<i>Department of Industrial Relations</i>				9
<i>Government Related Employees Appeals Tribunal, Women's Equity Bureau, Reversal of Salaries Savings</i>	607			10
TOTAL—RECURRENT SERVICES	607			11
TOTAL—SPECIAL MINISTER OF STATE AND MINISTER FOR INDUSTRIAL RELATIONS	607			12
Q MINISTER FOR TRANSPORT AND MINISTER FOR ROADS				13
RECURRENT SERVICES				14
<i>Office of the Co-Ordinator General of Rail</i>				15
<i>Operating Expenses</i>	6,000			16

	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000	Further approp Amount \$,000	
<i>Department of Transport</i>				1
<i>State Transit Community Service Obligation Adjustment, Taxi Division, Olympic Attendance Allowance</i>	7,859			2
<i>Grant to Rail Access Corporation</i>		90,000		3
<i>Additional Funding for Rail Entities, Reclassification of Funding</i>			255,238	4
<i>Roads and Traffic Authority</i>				5
<i>Reassessment of GST Savings</i>	10,752			6
TOTAL—RECURRENT SERVICES	24,611	90,000	255,238	7
CAPITAL WORKS AND SERVICES				8
<i>Department of Transport</i>				9
<i>Taxi Ranks and Datalink</i>	1,700			10
<i>Roads and Traffic Authority</i>				11
<i>Fixed Digital Speed Cameras</i>		8,526		12
TOTAL—CAPITAL WORKS AND SERVICES	1,700	8,526		13
TOTAL—MINISTER FOR TRANSPORT AND MINISTER FOR ROADS	26,311	98,526	255,238	14
R TREASURER AND MINISTER FOR STATE DEVELOPMENT				15
RECURRENT SERVICES				16
<i>Treasury</i>				17
<i>Salinity Strategy</i>	250			18
<i>First Home Owner Grants Scheme</i>			60,000	19

Appropriation (Budget Variations) Bill 2001

Schedule 1 Payments during 2000–2001

	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000	Further approp Amount \$,000	
<i>Crown Transactions</i>				1
<i>Capital Grant—Superannuation Administration Corporation, Insurance for Medically Supervised Injection Centre</i>	8,552			2
<i>Increased GST Administration Costs</i>			62,000	3
<i>Olympic Roads and Transport Authority</i>				4
<i>Rail Grants</i>			22,200	5
<i>Department of State and Regional Development</i>				6
<i>Meat Processing Industry Restructure Program, Salinity Strategy, Olympic Marketing Campaign</i>	3,677			7
TOTAL—RECURRENT SERVICES	12,479		144,200	8
TOTAL—TREASURER AND MINISTER FOR STATE DEVELOPMENT	12,479		144,200	9
S MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING				9
RECURRENT SERVICES				10
<i>Department of Urban Affairs and Planning</i>				11
<i>Grants—Honeysuckle Development Corporation, Festival Development Corporation and South Sydney Development Corporation, Corporatisation of Landcom, Design Quality Program, Bioregional Assessment and Sydney Harbour Manager's Office</i>	12,884			12
<i>Payments to other government bodies under the control of the Minister</i>				13
<i>Temporary Accommodation Project</i>	3,257			14
TOTAL—RECURRENT SERVICES	16,141			15

	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000	Further approp Amount \$,000	
CAPITAL WORKS AND SERVICES				1
<i>Department of Urban Affairs and Planning</i>				2
<i>Land Acquisition Maccauley's Headland</i>	1,100			3
TOTAL—CAPITAL WORKS AND SERVICES	1,100			4
TOTAL—MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING	17,241			5
TREASURER'S ADVANCE FOR RECURRENT SERVICES	143,928			6
TREASURER'S ADVANCE FOR CAPITAL WORKS AND SERVICES	24,501			7
TOTAL—TREASURER'S ADVANCE	168,429			8
SECTION 22 FOR RECURRENT SERVICES		92,097		9
SECTION 22 FOR CAPITAL WORKS AND SERVICES		8,526		10
TOTAL—SECTION 22		100,623		11
ADDITIONAL APPROPRIATIONS FOR RECURRENT PURPOSES			478,138	12
				13

Schedule 2 Payments during 1999–2000

(Sections 6 and 7)

	Column 1	Column 2
	Treasurer's Advance	s. 22 PF&A Act
	Amount \$,000	Amount \$,000
A PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP		
RECURRENT SERVICES		
<i>Centennial Park and Moore Park Trust</i>		
<i>Legal Costs</i>	200	
<i>Ministry for the Arts</i>		
<i>Valuation of Collections</i>	187	
<i>GST Implementation Costs</i>		89
<i>State Library of New South Wales</i>		
<i>GST Implementation Costs</i>		54
<i>Australian Museum</i>		
<i>Reclassification of Funding, Shortfall Funding and GST Implementation Costs</i>		4,607
<i>Museum of Applied Arts and Sciences</i>		
<i>GST Implementation Costs</i>		10
TOTAL—RECURRENT SERVICES	387	4,760
CAPITAL WORKS AND SERVICES		
<i>Ethnic Affairs Commission</i>		
<i>Computer Upgrade Works</i>		85
TOTAL—CAPITAL WORKS AND SERVICES		85
TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP	387	4,845

	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000	
B MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION			1
RECURRENT SERVICES			2
<i>Department of Land and Water Conservation</i>			3
<i>Asset Refurbishment Works—Colleambally Irrigation</i>	1,999		4
TOTAL—RECURRENT SERVICES	1,999		5
TOTAL—MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION	1,999		6
C ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS			7
CAPITAL WORKS AND SERVICES			8
<i>Legal Aid Commission of New South Wales</i>			9
<i>GST Implementation Costs</i>		72	10
TOTAL—CAPITAL WORKS AND SERVICES		72	11
TOTAL—ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS		72	12
D MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN			13
RECURRENT SERVICES			14
<i>Department for Women</i>			15
<i>Additional Grants</i>	337		16
<i>GST Implementation Costs</i>		22	17

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	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000	
TOTAL—RECURRENT SERVICES	337	22	1
TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN	337	22	2
E MINISTER FOR THE ENVIRONMENT, MINISTER FOR EMERGENCY SERVICES AND MINISTER FOR CORRECTIVE SERVICES			3
RECURRENT SERVICES			4
<i>Environment Protection Authority</i>			5
<i>GST Implementation Costs</i>		186	6
<i>National Parks and Wildlife Service</i>			7
<i>Reclassification of Funding</i>	3,606		8
TOTAL—RECURRENT SERVICES	3,606	186	9
TOTAL—MINISTER FOR THE ENVIRONMENT, MINISTER FOR EMERGENCY SERVICES AND MINISTER FOR CORRECTIVE SERVICES	3,606	186	10
F MINISTER FOR FAIR TRADING AND MINISTER FOR SPORT AND RECREATION			11
RECURRENT SERVICES			12
<i>Department of Sport and Recreation</i>			13
<i>Major Repairs Fund and Estate Management Levies</i>	15		14
TOTAL—RECURRENT SERVICES	15		15
TOTAL—MINISTER FOR FAIR TRADING AND MINISTER FOR SPORT AND RECREATION	15		16

	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000	
G MINISTER FOR HEALTH			1
RECURRENT SERVICES			2
<i>Department of Health</i>			3
<i>Compensation for Health Services' Loan Repayments Due to Consolidated Fund</i>		18,363	4
TOTAL—RECURRENT SERVICES		18,363	5
CAPITAL WORKS AND SERVICES			6
<i>Department of Health</i>			7
<i>Reclassification of Funding</i>		15,028	8
TOTAL—CAPITAL WORKS AND SERVICES		15,028	9
TOTAL—MINISTER FOR HEALTH		33,391	10
H MINISTER FOR THE OLYMPICS			11
RECURRENT SERVICES			12
<i>Olympic Co-ordination Authority</i>			13
<i>Temporary Urban Domain Works</i>	17,861		14
TOTAL—RECURRENT SERVICES	17,861		15
TOTAL—MINISTER FOR THE OLYMPICS	17,861		16
I MINISTER FOR PUBLIC WORKS AND SERVICES			17
RECURRENT SERVICES			18
<i>Office of the Minister for Public Works and Services</i>			19
<i>CBD Asset Strategy, CCSU Infrastructure</i>	5,047		20
<i>Government Cleaning Contract Settlement</i>		15,000	21
TOTAL—RECURRENT SERVICES	5,047	15,000	22
TOTAL—MINISTER FOR PUBLIC WORKS AND SERVICES	5,047	15,000	23

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	Treasurer's Advance Amount \$,000	s. 22 PF&A Act Amount \$,000	
J MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING			1
RECURRENT SERVICES			2
<i>Heritage Office</i>			3
<i>GST Implementation Costs</i>		17	4
TOTAL—RECURRENT SERVICES		<u>17</u>	5
TOTAL—MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING		<u>17</u>	6
TOTAL—TREASURER'S ADVANCE	<u>29,252</u>		7
SECTION 22 FOR RECURRENT SERVICES		38,348	8
SECTION 22 FOR CAPITAL WORKS AND SERVICES		<u>15,185</u>	9
TOTAL—SECTION 22		<u>53,533</u>	10