



New South Wales

Appropriation (1997–98 Budget Variations) Act (No 2) 1998 No 135

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New South Wales

Appropriation (1997–98 Budget Variations) Act (No 2) 1998 No 135

Act No 135, 1998

An Act to appropriate additional amounts out of the Consolidated Fund for the year 1997–98 for the purpose of giving effect to certain Budget variations required by the exigencies of Government; and to validate certain matters. [Assented to 30 November 1998]

See also *Public Finance and Audit Amendment (State Accounts) Act 1998*.

The Legislature of New South Wales enacts:

1 Name of Act

This Act is the *Appropriation (1997–98 Budget Variations) Act (No 2) 1998*.

2 Commencement

This Act commences on the date of assent.

3 Definition

In this Act, *authority* has the same meaning as in the *Public Finance and Audit Act 1983*.

4 Adjustment of “Advance to Treasurer”, 1997–98

The sum of \$85,032,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to Treasurer”, 1997–98, for supplementary charges made during the year 1997–98 for the ordinary annual services of the Government specified in Schedule 1.

**5 Variation of authorised payments from Consolidated Fund—
across Ministerial portfolios**

- (1) The payment of the sum of \$17,820,000 specified in Part 1 of Schedule 2, being the total of the payments of sums in excess of amounts shown in the Budget Paper entitled *Budget Estimates 1997–98* as the Consolidated Fund Capital Payments estimate for the programs specified in that Part, is offset against the equivalent sum specified in Part 2 of Schedule 2, being sums not paid out of the Consolidated Fund Capital Payments for the programs specified in that Part.
- (2) Each payment referred to in this section is taken always to have been validly authorised under section 28 of the *Appropriation Act 1997*.

6 Variation of authorised payments from Consolidated Fund— within Ministerial portfolios

The payment of a sum in excess of an amount shown in the Budget Paper entitled *Budget Estimates 1997-98* as:

- (a) the Consolidated Fund Recurrent Payments estimate of a program for an authority that is offset against an equivalent sum for an estimate of the Consolidated Fund Recurrent Payments for another program for the same authority or another authority within the same Ministerial portfolio, or
- (b) the Consolidated Fund Capital Payments estimate of a program for an authority that is offset against an equivalent sum for an estimate of the Consolidated Fund Capital Payments for another program for the same authority or another authority within the same Ministerial portfolio,

in purported compliance with section 28 of the *Appropriation Act 1997* and in purported exercise of an appointment under section 29 of that Act is validated and taken always to be valid.

7 Transfer of functions between Departments

- (1) Despite section 23 (1) of the *Public Finance and Audit Act 1983*, an appropriation made by the *Appropriation Act 1997* in respect of a service or function the responsibility for which was transferred during the year 1997-98 is taken not to have lapsed or ceased to have effect at the close of that year.
- (2) Such an appropriation may be issued and applied for or towards the service or function the responsibility for which is transferred in accordance with a determination made by the Treasurer during or at any time after the close of the 1997-98 year.
- (3) Section 24 (subsection (1) excepted) of the *Public Finance and Audit Act 1983* applies to a determination made as referred to in subsection (2) of this section.
- (4) A determination made as referred to in subsection (2) of this section that would have been valid if this section had been in force at the time the determination was made is validated.

8 Validation of the issue and payment of certain sums

The issue and payment before the date of assent to this Act out of the Consolidated Fund of the whole or any part of a sum to which this Act applies is validated and taken always to be valid.

9 Incurring of certain liabilities

An officer of an authority who, before the date of assent to this Act, incurred any liability concerning a program to which this Act applies within the limits of an appropriation made in respect of the program by the *Appropriation Act 1997*, the *Appropriation (1997–98 Budget Variations) Act 1998* or this Act is, for the purposes of section 12 (3) of the *Public Finance and Audit Act 1983*, taken to have incurred the liability with the authorisation of the Treasurer.

10 Time for lodging annual reports

Despite the *Public Finance and Audit Act 1983*, the *Annual Reports (Departments) Act 1985* or the *Annual Reports (Statutory Bodies) Act 1984*, an authority may, within 28 days after the date of assent to this Act, submit its annual report for the financial year ending 30 June 1998 to the appropriate Minister.

Schedule 1 Payments made during 1997–1998 from the vote “Advance to Treasurer”

(Section 4)

Item	Amount \$'000
Recurrent Services	
A. THE LEGISLATURE	
THE LEGISLATURE	
1.1.1 Parliamentary Representation—Legislature Council— <i>further sum</i>	34
1.1.2 Operation of the Legislative Council— <i>further sum</i>	174
1.1.3 Parliamentary Representation—Legislative Assembly— <i>further sum</i>	200
1.1.4 Operation of the Legislative Assembly— <i>further sum</i>	29
1.1.6 Parliamentary Committees— <i>further sum</i>	250
1.2.1 Parliamentary Library— <i>further sum</i>	153
1.2.2 Hansard— <i>further sum</i>	45
1.2.3 Building Services— <i>further sum</i>	131
1.2.4 Catering Services— <i>further sum</i>	230
1.2.5 Special Services— <i>further sum</i>	92
TOTAL—THE LEGISLATURE	1,338
B. PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	
CABINET OFFICE	
2.1.1 Services for the Premier and Cabinet— <i>further sum</i>	312
PARLIAMENTARY COUNSEL'S OFFICE	
3.1.1 Drafting and Publishing of Government Legislation— <i>further sum</i>	21
PREMIER'S DEPARTMENT	
... Office of Information Technology— <i>further sum</i>	1,345

Appropriation (1997-98 Budget Variations) Act (No 2) 1998 No 135

Schedule 1 Payments made during 1997-1998 from the vote "Advance to Treasurer"

Item	Amount \$'000
Recurrent Services	
INDEPENDENT COMMISSION AGAINST CORRUPTION	
5.1.1 Investigation, Community Education and Prevention of Corruption— <i>further sum</i>	87
OMBUDSMAN'S OFFICE	
6.1.1 Resolution of Complaints about Police— <i>further sum</i>	42
6.1.2 Resolution of Local Government, Public Authority and Prison Complaints and Review of Freedom of Information Complaints— <i>further sum</i>	24
TOTAL—OMBUDSMAN'S OFFICE	66
INDEPENDENT PRICING AND REGULATORY TRIBUNAL	
8.1.1 Pricing Regulation— <i>further sum</i>	22
MINISTRY FOR THE ARTS	
9.1.1 Policy Formulation and Review, Cultural Grants Program and Other Arts Assistance— <i>further sum</i>	424
STATE LIBRARY	
10.1.1 State Library— <i>further sum</i>	4,119
MUSEUM OF APPLIED ARTS AND SCIENCES	
12.1.1 Museum of Applied Arts and Sciences— <i>further sum</i>	384
HISTORIC HOUSES TRUST	
13.1.1 Historic Houses Trust— <i>further sum</i>	277
ART GALLERY OF NEW SOUTH WALES	
14.1.1 Art Gallery of New South Wales— <i>further sum</i>	752
ARCHIVES AUTHORITY OF NEW SOUTH WALES	
15.1.1 Archives Authority of New South Wales— <i>further sum</i>	47
NEW SOUTH WALES FILM AND TELEVISION OFFICE	
16.1.1 New South Wales Film and Television Office— <i>further sum</i>	12

Item	Amount \$'000
Recurrent Services	
ETHNIC AFFAIRS COMMISSION	
17.1.1 Community Support Services— <i>further sum</i>	64
17.1.2 Interpreting and Translation Services— <i>further sum</i>	25
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TOTAL—ETHNIC AFFAIRS COMMISSION	89
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TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	7,957
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 C. MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER	
DEPARTMENT OF AGRICULTURE	
18.1.2 Quality Assurance— <i>further sum</i>	255
 D. ATTORNEY GENERAL, MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR FAIR TRADING	
ATTORNEY GENERAL'S DEPARTMENT	
20.1.1 Justice Policy and Planning— <i>further sum</i>	16
20.1.2 Legal Services— <i>further sum</i>	51
20.1.3 Human Rights Services— <i>further sum</i>	678
20.1.4 Information and Management Services— <i>further sum</i>	12,510
20.2.1 Supreme Court— <i>further sum</i>	154
20.2.2 Industrial Relations Commission— <i>further sum</i>	51
20.2.3 Land and Environment Court— <i>further sum</i>	23
20.2.4 District Court— <i>further sum</i>	184
20.2.6 Local Courts— <i>further sum</i>	430
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TOTAL—ATTORNEY GENERAL'S DEPARTMENT	14,097
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Appropriation (1997–98 Budget Variations) Act (No 2) 1998 No 135

Schedule 1 Payments made during 1997–1998 from the vote “Advance to Treasurer”

Item	Amount \$'000
Recurrent Services	
JUDICIAL COMMISSION OF NEW SOUTH WALES	
21.1.1 Judicial Commission of New South Wales— <i>further sum</i>	444
LEGAL AID COMMISSION	
22.1.2 Legal Aid and Other Legal Services for Eligible Persons in Criminal Law Matters— <i>further sum</i>	5,867
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS	
23.1.1 Crown Representation in Criminal Prosecutions— <i>further sum</i>	393
DEPARTMENT OF INDUSTRIAL RELATIONS	
24.1.1 Private Sector Industrial Relations— <i>further sum</i>	532
24.1.2 Public Sector Appeals— <i>further sum</i>	9
TOTAL—DEPARTMENT OF INDUSTRIAL RELATIONS	541
TOTAL—ATTORNEY GENERAL, MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR FAIR TRADING	21,342
 E. MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN	
DEPARTMENT OF COMMUNITY SERVICES	
25.1.1 Child and Family Support— <i>further sum</i>	1,069
25.1.3 Community Resources— <i>further sum</i>	250
TOTAL—DEPARTMENT OF COMMUNITY SERVICES	1,319
COMMUNITY SERVICES COMMISSION	
27.1.1 Community Services Commission— <i>further sum</i>	33
AGEING AND DISABILITY DEPARTMENT	
26.1.1 Ageing and Disability— <i>further sum</i>	391

Appropriation (1997-98 Budget Variations) Act (No 2) 1998 No 135

Payments made during 1997-1998 from the vote "Advance to Treasurer"

Schedule 1

Item	Amount \$'000
Recurrent Services	
DEPARTMENT OF JUVENILE JUSTICE	
28.1.1 Juvenile Justice— <i>further sum</i>	4,785
DEPARTMENT FOR WOMEN	
45.1.1 Policy Development and Community Education on Issues Affecting Women— <i>further sum</i>	39
TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN	6,567
 F. MINISTER FOR EDUCATION AND TRAINING	
DEPARTMENT OF EDUCATION AND TRAINING	
... TAFE Education Services— <i>further sum</i>	1,560
OFFICE OF THE BOARD OF STUDIES	
37.1.1 Office of the Board of Studies— <i>further sum</i>	3,294
TOTAL—MINISTER FOR EDUCATION AND TRAINING	4,854
 G. MINISTER FOR ENERGY, MINISTER FOR TOURISM, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES	
TOURISM NEW SOUTH WALES	
67.1.2 Marketing— <i>further sum</i>	2,074
DEPARTMENT OF CORRECTIVE SERVICES	
30.1.1 Containment and Care of Inmates— <i>further sum</i>	3,456

Appropriation (1997-98 Budget Variations) Act (No 2) 1998 No 135

Schedule 1 Payments made during 1997-1998 from the vote "Advance to Treasurer"

Item	Amount \$'000
Recurrent Services	
NEW SOUTH WALES RURAL FIRE SERVICE	
32.3.1 Planning and Co-ordination of Rescue Services and Emergency Management— <i>further sum</i>	20
STATE EMERGENCY SERVICE	
33.1.1 Provision of Emergency Services— <i>further sum</i>	1,969
TOTAL—MINISTER FOR ENERGY, MINISTER FOR TOURISM, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES	7,519
 H. MINISTER FOR THE ENVIRONMENT	
ENVIRONMENT PROTECTION AUTHORITY	
38.1.1 Transport and Public Infrastructure— <i>further sum</i>	821
38.1.2 Industrial and Extractive Activities— <i>further sum</i>	274
38.1.4 Household and Commercial Activities— <i>further sum</i>	572
38.1.6 Managing Regional Cumulative Impacts— <i>further sum</i>	742
TOTAL—ENVIRONMENT PROTECTION AUTHORITY	2,409
NATIONAL PARKS AND WILDLIFE SERVICE	
39.1.1 Conservation Policy, Assessment and Planning— <i>further sum</i>	758
39.1.2 Protection of Conservation Assets— <i>further sum</i>	2,241
39.1.3 Promotion of Conservation— <i>further sum</i>	2,764
39.1.4 Regional Park Management— <i>further sum</i>	38
TOTAL—NATIONAL PARKS AND WILDLIFE SERVICE	5,801
ROYAL BOTANIC GARDENS AND DOMAIN TRUST	
40.1.1 Research— <i>further sum</i>	75
40.1.2 Management of Resources— <i>further sum</i>	320
40.1.3 Interpretation, Education and Visitor Services— <i>further sum</i>	7
TOTAL—ROYAL BOTANIC GARDENS AND DOMAIN TRUST	402

Item	Amount \$'000
Recurrent Services	
CENTENNIAL PARK AND MOORE PARK TRUST	
41.1.1 Centennial Park and Moore Park Trust— <i>further sum</i>	60
BICENTENNIAL PARK TRUST	
42.1.1 Bicentennial Park Trust— <i>further sum</i>	26
TOTAL—MINISTER FOR THE ENVIRONMENT	8,698
I. MINISTER FOR GAMING AND RACING	
CASINO CONTROL AUTHORITY	
47.1.1 Casino Control— <i>further sum</i>	672
J. MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS	
DEPARTMENT OF HEALTH	
48.3.2 Overnight Acute Inpatient Services— <i>further sum</i>	8,363
DEPARTMENT OF ABORIGINAL AFFAIRS	
50.1.1 Policy and Advisory Services on Aboriginal Affairs— <i>further sum</i>	1,429
TOTAL—MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS	9,792
K. MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR FORESTRY AND MINISTER FOR PORTS	
WATERWAYS AUTHORITY	
64.1.1 Marine Safety and Environment— <i>further sum</i>	260

Appropriation (1997–98 Budget Variations) Act (No 2) 1998 No 135

Schedule 1 Payments made during 1997–1998 from the vote "Advance to Treasurer"

Item	Amount \$'000
Recurrent Services	
L. MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES	
DEPARTMENT OF MINERAL RESOURCES	
53.1.1 Resource Assessment— <i>further sum</i>	2,766
53.1.2 Resource Allocation— <i>further sum</i>	1,674
53.1.3 Resource Management— <i>further sum</i>	3,470
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TOTAL—DEPARTMENT OF MINERAL RESOURCES	7,910
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NEW SOUTH WALES FISHERIES	
55.1.1 Fisheries Conservation and Management— <i>further sum</i>	1,260
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TOTAL—MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES	9,170
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M. MINISTER FOR THE OLYMPICS	
OLYMPIC CO-ORDINATION AUTHORITY	
56.1.1 Infrastructure Development of Homebush Bay and Related Sites— <i>further sum</i>	36
56.1.3 Co-ordination of Olympic and Paralympic Activities— <i>further sum</i>	37
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TOTAL—MINISTER FOR THE OLYMPICS	73
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N. MINISTER FOR POLICE	
MINISTRY FOR POLICE	
57.1.1 Police Advice, Co-ordination and Support— <i>further sum</i>	104
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NEW SOUTH WALES CRIME COMMISSION	
60.1.1 Combating Crime— <i>further sum</i>	32

Item	Amount \$'000
Recurrent Services	
POLICE INTEGRITY COMMISSION	
58.1.1 Prevention of Serious Police Misconduct— <i>further sum</i>	720
TOTAL—MINISTER FOR POLICE	856
 O. MINISTER FOR PUBLIC WORKS AND SERVICES	
OFFICE OF THE MINISTER FOR PUBLIC WORKS AND SERVICES	
61.1.1 Risk Management and Policy Development— <i>further sum</i>	934
 P. TREASURER AND MINISTER FOR STATE DEVELOPMENT	
TREASURY	
68.1.1 Budget Strategy, Allocation, Monitoring, Reporting and Systems— <i>further sum</i>	202
68.1.2 Accounting and Finance Administration. Policy and Standards, Funding, Liability and Asset Management, Banking and Financial Reporting— <i>further sum</i>	796
68.1.3 Economic Advice, Taxation Policy and Advice on Intergovernmental Financial Relations— <i>further sum</i>	235
68.1.4 Government Trading Enterprises Financial Monitoring and Shareholder Advice— <i>further sum</i>	2,030
68.2.1 Stamp Duties Collection— <i>further sum</i>	300
68.2.2 Pay-roll Tax Collection— <i>further sum</i>	606
68.2.3 Land Tax Collection— <i>further sum</i>	295
68.2.4 Business Franchise Licences— <i>further sum</i>	14
68.2.5 Tax Equivalents Collection— <i>further sum</i>	11
TOTAL—TREASURER AND MINISTER FOR STATE DEVELOPMENT	4,489

Appropriation (1997-98 Budget Variations) Act (No 2) 1998 No 135

Schedule 1 Payments made during 1997-1998 from the vote "Advance to Treasurer"

Item	Amount \$'000
Recurrent Services	
Q. MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR HOUSING	
MINISTRY OF URBAN INFRASTRUCTURE MANAGEMENT	
74.1.1 Coordination of Urban Infrastructure— <i>further sum</i>	235
HERITAGE OFFICE	
75.1.1 Heritage Policy and Assistance— <i>further sum</i>	21
TOTAL—MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR HOUSING	256
TOTAL—ADVANCE TO THE TREASURER	85,032

Schedule 2 Variation of authorised payments from Consolidated Fund

(Section 5)

Part 1 Additional appropriations made under section 28 of the Appropriation Act 1997

Item	Amount \$'000
Capital Works and Services	
A. THE LEGISLATURE	
THE LEGISLATURE	
1.1.3 Parliamentary Representation—Legislature Assembly— <i>further sum</i>	198
1.2.3 Building Services— <i>further sum</i>	215
1.2.5 Special Services— <i>further sum</i>	200
TOTAL—THE LEGISLATURE	613
B. PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	
OMBUDSMAN'S OFFICE	
6.1.1 Resolution of Complaints about Police— <i>further sum</i>	3
C. ATTORNEY GENERAL, MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR FAIR TRADING	
ATTORNEY GENERAL'S DEPARTMENT	
20.1.2 Legal Services— <i>further sum</i>	2,450
20.2.2 Industrial Relations Commission— <i>further sum</i>	100
TOTAL—ATTORNEY GENERAL'S DEPARTMENT	2,550

Appropriation (1997–98 Budget Variations) Act (No 2) 1998 No 135

Schedule 2 Variation of authorised payments from Consolidated Fund

Item	Amount \$'000
Capital Works and Services	
LEGAL AID COMMISSION	
22.1.1 Legal Aid and Other Legal Services for Eligible Persons in Disputes Arising from Family Relationships— <i>further sum</i>	111
22.1.2 Legal Aid and Other Legal Services for Eligible Persons in Criminal Law Matters— <i>further sum</i>	55
22.1.3 Legal Aid and Other Legal Services for Eligible Persons in General Law Matters— <i>further sum</i>	143
22.1.4 Community Legal Centre Funding— <i>further sum</i>	7
22.1.5 Alternative Dispute Resolution Funding— <i>further sum</i>	10
TOTAL—LEGAL AID COMMISSION	326
TOTAL—ATTORNEY GENERAL, MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR FAIR TRADING	2,876
 D. MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN	
AGEING AND DISABILITY DEPARTMENT	
26.1.1 Ageing and Disability— <i>further sum</i>	149
 E. MINISTER FOR EDUCATION AND TRAINING	
DEPARTMENT OF EDUCATION AND TRAINING	
... Core Primary Education in Government Schools— <i>further sum</i>	4,100
... TAFE Education Services— <i>further sum</i>	881
TOTAL—DEPARTMENT OF EDUCATION AND TRAINING	4,981
 OFFICE OF THE BOARD OF STUDIES	
37.1.1 Office of the Board of Studies— <i>further sum</i>	1,520
TOTAL—MINISTER FOR EDUCATION AND TRAINING	6,501

Item	Amount \$'000
Capital Works and Services	
F. MINISTER FOR ENERGY, MINISTER FOR TOURISM, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES	
SUSTAINABLE ENERGY DEVELOPMENT AUTHORITY	
71.1.1 Reduce Adverse Environmental Impacts of Energy Use— <i>further sum</i>	2,635
G. MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR FORESTRY AND MINISTER FOR PORTS	
MINISTRY FOR FORESTS AND MARINE ADMINISTRATION	
63.1.1 Port Management— <i>further sum</i>	575
WATERWAYS AUTHORITY	
64.1.1 Marine Safety and Environment— <i>further sum</i>	40
TOTAL—MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR FORESTRY AND MINISTER FOR PORTS	615
H. MINISTER FOR THE OLYMPICS	
OLYMPIC ROADS AND TRANSPORT AUTHORITY	
... Royal Easter Show—Transport Support and Services— <i>further sum</i>	30
... Olympic Planning—Transport Support and Services— <i>further sum</i>	54
TOTAL—MINISTER FOR THE OLYMPICS	84

Appropriation (1997–98 Budget Variations) Act (No 2) 1998 No 135

Schedule 2 Variation of authorised payments from Consolidated Fund

Item	Amount \$'000
Capital Works and Services	
I. MINISTER FOR POLICE	
MINISTRY FOR POLICE	
57.1.1 Policy Advice, Co-ordination and Support— <i>further sum</i>	12
POLICE INTEGRITY COMMISSION	
58.1.1 Prevention of Serious Police Misconduct— <i>further sum</i>	565
TOTAL—MINISTER FOR POLICE	577
J. MINISTER FOR TRANSPORT AND MINISTER FOR ROADS	
DEPARTMENT OF TRANSPORT	
66.1.1 Development, Co-ordination and Planning of Transport Services— <i>further sum</i>	1,741
K. TREASURER AND MINISTER FOR STATE DEVELOPMENT	
TREASURY	
68.2.1 Stamp Duties Collection— <i>further sum</i>	935
68.2.2 Pay-roll Tax Collection— <i>further sum</i>	376
68.2.3 Land Tax Collection— <i>further sum</i>	608
68.2.4 Business Franchise Licences— <i>further sum</i>	45
68.2.5 Tax Equivalents Collection— <i>further sum</i>	36
TOTAL—TREASURER AND MINISTER FOR STATE DEVELOPMENT	2,000

Appropriation (1997–98 Budget Variations) Act (No 2) 1998 No 135

Variation of authorised payments from Consolidated Fund

Schedule 2

Item	Amount \$'000
Capital Works and Services	
L. MINISTER FOR URBAN AFFAIRS AND MINISTER FOR HOUSING	
DEPARTMENT OF URBAN AFFAIRS AND PLANNING	
73.1.1 State and Regional Planning— <i>further sum</i>	26
TOTAL—ADDITIONAL APPROPRIATIONS	17,820

**Part 2 Offsetting appropriation savings utilised
under section 28 of the Appropriation
Act 1997**

Item	Amount \$'000
Capital Works and Services	
A. MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN	
DEPARTMENT OF JUVENILE JUSTICE	
28.1.1 Juvenile Justice	5,286

Appropriation (1997-98 Budget Variations) Act (No 2) 1998 No 135

Schedule 2 Variation of authorised payments from Consolidated Fund

Item	Amount \$'000
Capital Works and Services	

**B. TREASURER AND MINISTER FOR STATE
DEVELOPMENT**

CROWN TRANSACTIONS

69.1.1 Debt Servicing Costs	12,534
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TOTAL SAVINGS	17,820
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[Minister's second reading speech made in—
Legislative Assembly on 14 October 1998
Legislative Council on 26 November 1998]

BY AUTHORITY