



New South Wales

## **Appropriation (1997–98 Budget Variations) Bill (No 2) 1998**

### **Explanatory note**

This explanatory note relates to this Bill as introduced into Parliament.

The *Public Finance and Audit Amendment (State Accounts) Bill 1998* is cognate with this Bill.

### **Overview of Bill**

The objects of this Bill are:

- (a) to appropriate additional amounts totalling \$85,032,000 from the Consolidated Fund in adjustment of the vote "Advance to Treasurer", 1997–98 for supplementary charges made during the year 1997–98 for the ordinary annual services of the Government, and
  - (b) to confirm the validity of certain payments of the kind referred to in section 28 of the *Appropriation Act 1997* and section 24 of the *Public Finance and Audit Act 1983*, and
  - (c) to validate the financial reporting of certain authorities.
-

## Outline of provisions

**Clause 1** sets out the name (also called the short title) of the proposed Act.

**Clause 2** provides that the proposed Act commences on the date of assent.

**Clause 3** inserts a definition of *authority* for the purposes of the proposed Act.

**Clause 4** appropriates an additional amount in adjustment of the vote "Advance to Treasurer", 1997-98, for supplementary charges made during the year 1997-98 for the ordinary annual services of the Government specified in Schedule 1.

**Clause 5** validates offsets across Ministerial portfolios in amounts appropriated for the year 1997-98 for capital works and services. The offsets are of a kind authorised under section 28 of the *Appropriation Act 1997*. The payments made are set out in Part 1 of Schedule 2 and the equivalent sums not paid out of the Consolidated Fund are set out in Part 2 of Schedule 2.

**Clause 6** validates offsets within Ministerial portfolios.

**Clause 7** validates certain appropriations of a kind referred to in section 24 of the *Public Finance and Audit Act 1983* made in relation to services or functions the responsibility for which was transferred during the year 1997-98.

**Clause 8** validates the issue and payment of sums to which the proposed Act applies.

**Clause 9** provides that liabilities incurred with respect to a program to which the proposed Act applies within the limits of an appropriation made in respect of the program by the *Appropriation Act 1997*, the *Appropriation (1997-98 Budget Variations) Act 1998* or the proposed Act are taken, for the purposes of section 12 (3) of the *Public Finance and Audit Act 1983*, to have been incurred with the Treasurer's authorisation.

**Clause 10** extends the time for lodging annual reports by authorities with the appropriate Ministers for a further 28 days after the date of assent to the proposed Act.



New South Wales

## **Appropriation (1997–98 Budget Variations) Bill (No 2) 1998**

### **Contents**

---

	Page
1 Name of Act	2
2 Commencement	2
3 Definition	2
4 Adjustment of "Advance to Treasurer", 1997–98	2
5 Variation of authorised payments from Consolidated Fund—across Ministerial portfolios	2
6 Variation of authorised payments from Consolidated Fund—within Ministerial portfolios	3
7 Transfer of functions between Departments	3
8 Validation of the issue and payment of certain sums	4
9 Incurring of certain liabilities	4
10 Time for lodging annual reports	4

---

### **Schedules**

1 Payments made during 1997–1998 from the vote "Advance to Treasurer"	5
2 Variation of authorised payments from Consolidated Fund	15

---





New South Wales

## **Appropriation (1997–98 Budget Variations) Bill (No 2) 1998**

No , 1998

---

### **A Bill for**

An Act to appropriate additional amounts out of the Consolidated Fund for the year 1997–98 for the purpose of giving effect to certain Budget variations required by the exigencies of Government; and to validate certain matters.

---

See also *Public Finance and Audit Amendment (State Accounts) Bill 1998*.

---

---

**The Legislature of New South Wales enacts:**

**1 Name of Act**

This Act is the *Appropriation (1997–98 Budget Variations) Act (No 2) 1998*.

**2 Commencement**

5

This Act commences on the date of assent.

**3 Definition**

In this Act, *authority* has the same meaning as in the *Public Finance and Audit Act 1983*.

**4 Adjustment of “Advance to Treasurer”, 1997–98**

10

The sum of \$85,032,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to Treasurer”, 1997–98, for supplementary charges made during the year 1997–98 for the ordinary annual services of the Government specified in Schedule 1.

15

**5 Variation of authorised payments from Consolidated Fund—  
across Ministerial portfolios**

- (1) The payment of the sum of \$17,820,000 specified in Part 1 of Schedule 2, being the total of the payments of sums in excess of amounts shown in the Budget Paper entitled *Budget Estimates 1997–98* as the Consolidated Fund Capital Payments estimate for the programs specified in that Part, is offset against the equivalent sum specified in Part 2 of Schedule 2, being sums not paid out of the Consolidated Fund Capital Payments for the programs specified in that Part.

20

25

- (2) Each payment referred to in this section is taken always to have been validly authorised under section 28 of the *Appropriation Act 1997*.

---

## 6 Variation of authorised payments from Consolidated Fund— within Ministerial portfolios

The payment of a sum in excess of an amount shown in the Budget Paper entitled *Budget Estimates 1997-98* as:

- (a) the Consolidated Fund Recurrent Payments estimate of a program for an authority that is offset against an equivalent sum for an estimate of the Consolidated Fund Recurrent Payments for another program for the same authority or another authority within the same Ministerial portfolio, or 5
- (b) the Consolidated Fund Capital Payments estimate of a program for an authority that is offset against an equivalent sum for an estimate of the Consolidated Fund Capital Payments for another program for the same authority or another authority within the same Ministerial portfolio, 10

in purported compliance with section 28 of the *Appropriation Act 1997* and in purported exercise of an appointment under section 29 of that Act is validated and taken always to be valid. 15

## 7 Transfer of functions between Departments

- (1) Despite section 23 (1) of the *Public Finance and Audit Act 1983*, an appropriation made by the *Appropriation Act 1997* in respect of a service or function the responsibility for which was transferred during the year 1997-98 is taken not to have lapsed or ceased to have effect at the close of that year. 20
- (2) Such an appropriation may be issued and applied for or towards the service or function the responsibility for which is transferred in accordance with a determination made by the Treasurer during or at any time after the close of the 1997-98 year. 25
- (3) Section 24 (subsection (1) excepted) of the *Public Finance and Audit Act 1983* applies to a determination made as referred to in subsection (2) of this section. 30
- (4) A determination made as referred to in subsection (2) of this section that would have been valid if this section had been in force at the time the determination was made is validated.

---

**8 Validation of the issue and payment of certain sums**

The issue and payment before the date of assent to this Act out of the Consolidated Fund of the whole or any part of a sum to which this Act applies is validated and taken always to be valid.

**9 Incurring of certain liabilities**

5

An officer of an authority who, before the date of assent to this Act, incurred any liability concerning a program to which this Act applies within the limits of an appropriation made in respect of the program by the *Appropriation Act 1997*, the *Appropriation (1997-98 Budget Variations) Act 1998* or this Act is, for the purposes of section 12 (3) of the *Public Finance and Audit Act 1983*, taken to have incurred the liability with the authorisation of the Treasurer.

10

**10 Time for lodging annual reports**

Despite the *Public Finance and Audit Act 1983*, the *Annual Reports (Departments) Act 1985* or the *Annual Reports (Statutory Bodies) Act 1984*, an authority may, within 28 days after the date of assent to this Act, submit its annual report for the financial year ending 30 June 1998 to the appropriate Minister.

15

# **Schedule 1    Payments made during 1997–1998 from the vote “Advance to Treasurer”**

(Section 4)

Item	Amount \$'000	5
<b>Recurrent Services</b>		
 <b>A.     THE LEGISLATURE</b>		
THE LEGISLATURE		
1.1.1    Parliamentary Representation—Legislature Council— <i>further sum</i>	34	10
1.1.2    Operation of the Legislative Council— <i>further sum</i>	174	
1.1.3    Parliamentary Representation—Legislative Assembly— <i>further sum</i>	200	
1.1.4    Operation of the Legislative Assembly— <i>further sum</i>	29	
1.1.6    Parliamentary Committees— <i>further sum</i>	250	15
1.2.1    Parliamentary Library— <i>further sum</i>	153	
1.2.2    Hansard— <i>further sum</i>	45	
1.2.3    Building Services— <i>further sum</i>	131	
1.2.4    Catering Services— <i>further sum</i>	230	
1.2.5    Special Services— <i>further sum</i>	92	20
TOTAL—THE LEGISLATURE	<b>1,338</b>	
 <b>B.     PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS</b>		
CABINET OFFICE		
2.1.1    Services for the Premier and Cabinet— <i>further sum</i>	312	25
PARLIAMENTARY COUNSEL'S OFFICE		
3.1.1    Drafting and Publishing of Government Legislation— <i>further sum</i>	21	
PREMIER'S DEPARTMENT		
...      Office of Information Technology— <i>further sum</i>	1,345	30

Appropriation (1997-98 Budget Variations) Bill (No 2) 1998

Schedule 1 Payments made during 1997-1998 from the vote "Advance to Treasurer"

Item	Amount \$'000	
<b>Recurrent Services</b>		
INDEPENDENT COMMISSION AGAINST CORRUPTION		
5.1.1 Investigation, Community Education and Prevention of Corruption— <i>further sum</i>	87	5
OMBUDSMAN'S OFFICE		
6.1.1 Resolution of Complaints about Police— <i>further sum</i>	42	
6.1.2 Resolution of Local Government, Public Authority and Prison Complaints and Review of Freedom of Information Complaints— <i>further sum</i>	24	10
TOTAL—OMBUDSMAN'S OFFICE	66	
INDEPENDENT PRICING AND REGULATORY TRIBUNAL		
8.1.1 Pricing Regulation— <i>further sum</i>	22	
MINISTRY FOR THE ARTS		
9.1.1 Policy Formulation and Review, Cultural Grants Program and Other Arts Assistance— <i>further sum</i>	424	15
STATE LIBRARY		
10.1.1 State Library— <i>further sum</i>	4,119	
MUSEUM OF APPLIED ARTS AND SCIENCES		
12.1.1 Museum of Applied Arts and Sciences— <i>further sum</i>	384	20
HISTORIC HOUSES TRUST		
13.1.1 Historic Houses Trust— <i>further sum</i>	277	
ART GALLERY OF NEW SOUTH WALES		
14.1.1 Art Gallery of New South Wales— <i>further sum</i>	752	25
ARCHIVES AUTHORITY OF NEW SOUTH WALES		
15.1.1 Archives Authority of New South Wales— <i>further sum</i>	47	
NEW SOUTH WALES FILM AND TELEVISION OFFICE		
16.1.1 New South Wales Film and Television Office— <i>further sum</i>	12	

Appropriation (1997-98 Budget Variations) Bill (No 2) 1998

Payments made during 1997-1998 from the vote "Advance to Treasurer" Schedule 1

Item	Amount \$'000	
<b>Recurrent Services</b>		
ETHNIC AFFAIRS COMMISSION		
17.1.1 Community Support Services— <i>further sum</i>	64	5
17.1.2 Interpreting and Translation Services— <i>further sum</i>	25	
	<hr/>	
TOTAL—ETHNIC AFFAIRS COMMISSION	89	
	<hr/>	
<b>TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS</b>	<b>7,957</b>	
	<hr/>	
<b>C. MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER</b>		10
DEPARTMENT OF AGRICULTURE		
18.1.2 Quality Assurance— <i>further sum</i>	255	
<b>D. ATTORNEY GENERAL, MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR FAIR TRADING</b>		15
ATTORNEY GENERAL'S DEPARTMENT		
20.1.1 Justice Policy and Planning— <i>further sum</i>	16	
20.1.2 Legal Services— <i>further sum</i>	51	
20.1.3 Human Rights Services— <i>further sum</i>	678	20
20.1.4 Information and Management Services— <i>further sum</i>	12,510	
20.2.1 Supreme Court— <i>further sum</i>	154	
20.2.2 Industrial Relations Commission— <i>further sum</i>	51	
20.2.3 Land and Environment Court— <i>further sum</i>	23	
20.2.4 District Court— <i>further sum</i>	184	25
20.2.6 Local Courts— <i>further sum</i>	430	
	<hr/>	
TOTAL—ATTORNEY GENERAL'S DEPARTMENT	14,097	
	<hr/>	

Appropriation (1997–98 Budget Variations) Bill (No 2) 1998

Schedule 1 Payments made during 1997–1998 from the vote “Advance to Treasurer”

Item	Amount \$'000	
<b>Recurrent Services</b>		
JUDICIAL COMMISSION OF NEW SOUTH WALES		
21.1.1 Judicial Commission of New South Wales— <i>further sum</i>	444	5
LEGAL AID COMMISSION		
22.1.2 Legal Aid and Other Legal Services for Eligible Persons in Criminal Law Matters— <i>further sum</i>	5,867	
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
23.1.1 Crown Representation in Criminal Prosecutions— <i>further sum</i>	393	10
DEPARTMENT OF INDUSTRIAL RELATIONS		
24.1.1 Private Sector Industrial Relations— <i>further sum</i>	532	
24.1.2 Public Sector Appeals— <i>further sum</i>	9	
TOTAL—DEPARTMENT OF INDUSTRIAL RELATIONS	541	15
<b>TOTAL—ATTORNEY GENERAL, MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR FAIR TRADING</b>	<b>21,342</b>	
<b>E. MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN</b>		20
DEPARTMENT OF COMMUNITY SERVICES		
25.1.1 Child and Family Support— <i>further sum</i>	1,069	
25.1.3 Community Resources— <i>further sum</i>	250	25
TOTAL—DEPARTMENT OF COMMUNITY SERVICES	1,319	
COMMUNITY SERVICES COMMISSION		
27.1.1 Community Services Commission— <i>further sum</i>	33	
AGEING AND DISABILITY DEPARTMENT		
26.1.1 Ageing and Disability— <i>further sum</i>	391	30

Appropriation (1997-98 Budget Variations) Bill (No 2) 1998

Payments made during 1997-1998 from the vote "Advance to Treasurer" Schedule 1

Item	Amount \$'000	
<b>Recurrent Services</b>		
DEPARTMENT OF JUVENILE JUSTICE		
28.1.1 Juvenile Justice— <i>further sum</i>	4,785	5
DEPARTMENT FOR WOMEN		
45.1.1 Policy Development and Community Education on Issues Affecting Women— <i>further sum</i>	39	
<b>TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN</b>	<b>6,567</b>	<b>10</b>
<b>F. MINISTER FOR EDUCATION AND TRAINING</b>		
DEPARTMENT OF EDUCATION AND TRAINING		
... TAFE Education Services— <i>further sum</i>	1,560	
OFFICE OF THE BOARD OF STUDIES		15
37.1.1 Office of the Board of Studies— <i>further sum</i>	3,294	
<b>TOTAL—MINISTER FOR EDUCATION AND TRAINING</b>	<b>4,854</b>	
<b>G. MINISTER FOR ENERGY, MINISTER FOR TOURISM, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES</b>		
TOURISM NEW SOUTH WALES		
67.1.2 Marketing— <i>further sum</i>	2,074	
DEPARTMENT OF CORRECTIVE SERVICES		
30.1.1 Containment and Care of Inmates— <i>further sum</i>	3,456	

Appropriation (1997-98 Budget Variations) Bill (No 2) 1998

Schedule 1 Payments made during 1997-1998 from the vote "Advance to Treasurer"

Item	Amount \$'000	
<b>Recurrent Services</b>		
NEW SOUTH WALES RURAL FIRE SERVICE		
32.3.1 Planning and Co-ordination of Rescue Services and Emergency Management— <i>further sum</i>	20	5
STATE EMERGENCY SERVICE		
33.1.1 Provision of Emergency Services— <i>further sum</i>	1,969	
<b>TOTAL—MINISTER FOR ENERGY, MINISTER FOR TOURISM, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES</b>	<b>7,519</b>	<b>10</b>
<b>H. MINISTER FOR THE ENVIRONMENT</b>		
ENVIRONMENT PROTECTION AUTHORITY		
38.1.1 Transport and Public Infrastructure— <i>further sum</i>	821	
38.1.2 Industrial and Extractive Activities— <i>further sum</i>	274	15
38.1.4 Household and Commercial Activities— <i>further sum</i>	572	
38.1.6 Managing Regional Cumulative Impacts— <i>further sum</i>	742	
<b>TOTAL—ENVIRONMENT PROTECTION AUTHORITY</b>	<b>2,409</b>	
NATIONAL PARKS AND WILDLIFE SERVICE		
39.1.1 Conservation Policy, Assessment and Planning— <i>further sum</i>	758	20
39.1.2 Protection of Conservation Assets— <i>further sum</i>	2,241	
39.1.3 Promotion of Conservation— <i>further sum</i>	2,764	
39.1.4 Regional Park Management— <i>further sum</i>	38	
<b>TOTAL—NATIONAL PARKS AND WILDLIFE SERVICE</b>	<b>5,801</b>	
ROYAL BOTANIC GARDENS AND DOMAIN TRUST		25
40.1.1 Research— <i>further sum</i>	75	
40.1.2 Management of Resources— <i>further sum</i>	320	
40.1.3 Interpretation, Education and Visitor Services— <i>further sum</i>	7	
<b>TOTAL—ROYAL BOTANIC GARDENS AND DOMAIN TRUST</b>	<b>402</b>	

Appropriation (1997-98 Budget Variations) Bill (No 2) 1998

Payments made during 1997-1998 from the vote "Advance to Treasurer" Schedule 1

Item	Amount \$'000	
<b>Recurrent Services</b>		
CENTENNIAL PARK AND MOORE PARK TRUST		
41.1.1 Centennial Park and Moore Park Trust— <i>further sum</i>	60	5
BICENTENNIAL PARK TRUST		
42.1.1 Bicentennial Park Trust— <i>further sum</i>	26	
<b>TOTAL—MINISTER FOR THE ENVIRONMENT</b>	<b>8,698</b>	
 <b>I. MINISTER FOR GAMING AND RACING</b>		
CASINO CONTROL AUTHORITY		10
47.1.1 Casino Control— <i>further sum</i>	672	
 <b>J. MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS</b>		
DEPARTMENT OF HEALTH		
48.3.2 Overnight Acute Inpatient Services— <i>further sum</i>	8,363	15
DEPARTMENT OF ABORIGINAL AFFAIRS		
50.1.1 Policy and Advisory Services on Aboriginal Affairs— <i>further sum</i>	1,429	
<b>TOTAL—MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS</b>	<b>9,792</b>	20
 <b>K. MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR FORESTRY AND MINISTER FOR PORTS</b>		
WATERWAYS AUTHORITY		
64.1.1 Marine Safety and Environment— <i>further sum</i>	260	25

Appropriation (1997-98 Budget Variations) Bill (No 2) 1998

Schedule 1 Payments made during 1997-1998 from the vote "Advance to Treasurer"

Item	Amount \$'000	
<b>Recurrent Services</b>		
<b>L. MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES</b>		<b>5</b>
DEPARTMENT OF MINERAL RESOURCES		
53.1.1 Resource Assessment— <i>further sum</i>	2,766	
53.1.2 Resource Allocation— <i>further sum</i>	1,674	
53.1.3 Resource Management— <i>further sum</i>	3,470	
TOTAL—DEPARTMENT OF MINERAL RESOURCES	7,910	10
NEW SOUTH WALES FISHERIES		
55.1.1 Fisheries Conservation and Management— <i>further sum</i>	1,260	
<b>TOTAL—MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES</b>	<b>9,170</b>	
<b>M. MINISTER FOR THE OLYMPICS</b>		<b>15</b>
OLYMPIC CO-ORDINATION AUTHORITY		
56.1.1 Infrastructure Development of Homebush Bay and Related Sites— <i>further sum</i>	36	
56.1.3 Co-ordination of Olympic and Paralympic Activities— <i>further sum</i>	37	20
<b>TOTAL—MINISTER FOR THE OLYMPICS</b>	<b>73</b>	
<b>N. MINISTER FOR POLICE</b>		
MINISTRY FOR POLICE		
57.1.1 Police Advice, Co-ordination and Support— <i>further sum</i>	104	
NEW SOUTH WALES CRIME COMMISSION		25
60.1.1 Combating Crime— <i>further sum</i>	32	

Appropriation (1997–98 Budget Variations) Bill (No 2) 1998

Payments made during 1997–1998 from the vote "Advance to Treasurer" Schedule 1

Item	Amount \$'000	
<b>Recurrent Services</b>		
POLICE INTEGRITY COMMISSION		
58.1.1 Prevention of Serious Police Misconduct— <i>further sum</i>	720	5
<b>TOTAL—MINISTER FOR POLICE</b>	<b>856</b>	
<b>O. MINISTER FOR PUBLIC WORKS AND SERVICES</b>		
OFFICE OF THE MINISTER FOR PUBLIC WORKS AND SERVICES		
61.1.1 Risk Management and Policy Development— <i>further sum</i>	934	10
<b>P. TREASURER AND MINISTER FOR STATE DEVELOPMENT</b>		
TREASURY		
68.1.1 Budget Strategy, Allocation, Monitoring, Reporting and Systems— <i>further sum</i>	202	15
68.1.2 Accounting and Finance Administration. Policy and Standards, Funding, Liability and Asset Management, Banking and Financial Reporting— <i>further sum</i>	796	
68.1.3 Economic Advice, Taxation Policy and Advice on Intergovernmental Financial Relations— <i>further sum</i>	235	20
68.1.4 Government Trading Enterprises Financial Monitoring and Shareholder Advice— <i>further sum</i>	2,030	
68.2.1 Stamp Duties Collection— <i>further sum</i>	300	
68.2.2 Pay-roll Tax Collection— <i>further sum</i>	606	
68.2.3 Land Tax Collection— <i>further sum</i>	295	25
68.2.4 Business Franchise Licences— <i>further sum</i>	14	
68.2.5 Tax Equivalents Collection— <i>further sum</i>	11	
<b>TOTAL—TREASURER AND MINISTER FOR STATE DEVELOPMENT</b>	<b>4,489</b>	

Appropriation (1997-98 Budget Variations) Bill (No 2) 1998

Schedule 1      Payments made during 1997-1998 from the vote "Advance to Treasurer"

Item	Amount \$'000	
<b>Recurrent Services</b>		
<b>Q.      MINISTER FOR URBAN AFFAIRS AND PLANNING          AND MINISTER FOR HOUSING</b>		5
MINISTRY OF URBAN INFRASTRUCTURE MANAGEMENT		
74.1.1   Coordination of Urban Infrastructure— <i>further sum</i>	235	
HERITAGE OFFICE		
75.1.1   Heritage Policy and Assistance— <i>further sum</i>	21	
<b>TOTAL—MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR HOUSING</b>	<b>256</b>	10
<b>TOTAL—ADVANCE TO THE TREASURER</b>	<b>85,032</b>	

## Schedule 2 Variation of authorised payments from Consolidated Fund

(Section 5)

### Part 1 Additional appropriations made under section 28 of the Appropriation Act 1997

5

Item	Amount \$'000	
<b>Capital Works and Services</b>		
<b>A. THE LEGISLATURE</b>		
THE LEGISLATURE		10
1.1.3 Parliamentary Representation—Legislature Assembly— <i>further sum</i>	198	
1.2.3 Building Services— <i>further sum</i>	215	
1.2.5 Special Services— <i>further sum</i>	200	
	<hr/>	
TOTAL—THE LEGISLATURE	<b>613</b>	15
<b>B. <sup>e</sup>PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS</b>		
OMBUDSMAN'S OFFICE		
6.1.1 Resolution of Complaints about Police— <i>further sum</i>	3	20
<b>C. ATTORNEY GENERAL, MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR FAIR TRADING</b>		
ATTORNEY GENERAL'S DEPARTMENT		
20.1.2 Legal Services— <i>further sum</i>	2,450	25
20.2.2 Industrial Relations Commission— <i>further sum</i>	100	
	<hr/>	
TOTAL—ATTORNEY GENERAL'S DEPARTMENT	<b>2,550</b>	

Appropriation (1997-98 Budget Variations) Bill (No 2) 1998

Schedule 2 Variation of authorised payments from Consolidated Fund

Item	Amount \$'000	
<b>Capital Works and Services</b>		
LEGAL AID COMMISSION		
22.1.1 Legal Aid and Other Legal Services for Eligible Persons in Disputes Arising from Family Relationships— <i>further sum</i>	111	5
22.1.2 Legal Aid and Other Legal Services for Eligible Persons in Criminal Law Matters— <i>further sum</i>	55	
22.1.3 Legal Aid and Other Legal Services for Eligible Persons in General Law Matters— <i>further sum</i>	143	10
22.1.4 Community Legal Centre Funding— <i>further sum</i>	7	
22.1.5 Alternative Dispute Resolution Funding— <i>further sum</i>	10	
TOTAL—LEGAL AID COMMISSION	326	
<b>TOTAL—ATTORNEY GENERAL, MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR FAIR TRADING</b>	<b>2,876</b>	<b>15</b>
 <b>D. MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN</b>		
		20
AGEING AND DISABILITY DEPARTMENT		
26.1.1 Ageing and Disability— <i>further sum</i>	149	
 <b>E. MINISTER FOR EDUCATION AND TRAINING</b>		
DEPARTMENT OF EDUCATION AND TRAINING		
... Core Primary Education in Government Schools— <i>further sum</i>	4,100	25
... TAFE Education Services— <i>further sum</i>	881	
TOTAL—DEPARTMENT OF EDUCATION AND TRAINING	4,981	
OFFICE OF THE BOARD OF STUDIES		
37.1.1 Office of the Board of Studies— <i>further sum</i>	1,520	30
<b>TOTAL—MINISTER FOR EDUCATION AND TRAINING</b>	<b>6,501</b>	

Item	Amount \$'000	
<b>Capital Works and Services</b>		
<b>F. MINISTER FOR ENERGY, MINISTER FOR TOURISM, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES</b>		5
SUSTAINABLE ENERGY DEVELOPMENT AUTHORITY		
71.1.1 Reduce Adverse Environmental Impacts of Energy Use— <i>further sum</i>	2,635	
<b>G. MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR FORESTRY AND MINISTER FOR PORTS</b>		10
MINISTRY FOR FORESTS AND MARINE ADMINISTRATION		
63.1.1 Port Management— <i>further sum</i>	575	
WATERWAYS AUTHORITY		
64.1.1 Marine Safety and Environment— <i>further sum</i>	40	15
<b>TOTAL—MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR FORESTRY AND MINISTER FOR PORTS</b>	<b>615</b>	
<b>H. MINISTER FOR THE OLYMPICS</b>		
OLYMPIC ROADS AND TRANSPORT AUTHORITY		
... Royal Easter Show—Transport Support and Services— <i>further sum</i>	30	20
... Olympic Planning—Transport Support and Services— <i>further sum</i>	54	
<b>TOTAL—MINISTER FOR THE OLYMPICS</b>	<b>84</b>	25

Appropriation (1997-98 Budget Variations) Bill (No 2) 1998

Schedule 2 Variation of authorised payments from Consolidated Fund

Item	Amount \$'000	
<b>Capital Works and Services</b>		
<b>I. MINISTER FOR POLICE</b>		
MINISTRY FOR POLICE		5
57.1.1 Policy Advice, Co-ordination and Support— <i>further sum</i>	12	
POLICE INTEGRITY COMMISSION		
58.1.1 Prevention of Serious Police Misconduct— <i>further sum</i>	565	
<b>TOTAL—MINISTER FOR POLICE</b>	<b>577</b>	
<b>J. MINISTER FOR TRANSPORT AND MINISTER FOR ROADS</b>		10
DEPARTMENT OF TRANSPORT		
66.1.1 Development, Co-ordination and Planning of Transport Services— <i>further sum</i>	1,741	
<b>K. TREASURER AND MINISTER FOR STATE DEVELOPMENT</b>		15
TREASURY		
68.2.1 Stamp Duties Collection— <i>further sum</i>	935	
68.2.2 Pay-roll Tax Collection— <i>further sum</i>	376	
68.2.3 Land Tax Collection— <i>further sum</i>	608	20
68.2.4 Business Franchise Licences— <i>further sum</i>	45	
68.2.5 Tax Equivalents Collection— <i>further sum</i>	36	
<b>TOTAL—TREASURER AND MINISTER FOR STATE DEVELOPMENT</b>	<b>2,000</b>	

Appropriation (1997-98 Budget Variations) Bill (No 2) 1998

Variation of authorised payments from Consolidated Fund

Schedule 2

Item	Amount \$'000
<b>Capital Works and Services</b>	
<b>L. MINISTER FOR URBAN AFFAIRS AND MINISTER FOR HOUSING</b>	
DEPARTMENT OF URBAN AFFAIRS AND PLANNING	
73.1.1 State and Regional Planning— <i>further sum</i>	26
<b>TOTAL—ADDITIONAL APPROPRIATIONS</b>	<b>17,820</b>

5

**Part 2      Offsetting appropriation savings utilised  
under section 28 of the Appropriation  
Act 1997**

10

Item	Amount \$'000
<b>Capital Works and Services</b>	
<b>A. MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN</b>	
DEPARTMENT OF JUVENILE JUSTICE	
28.1.1 Juvenile Justice	5,286
<b>B. TREASURER AND MINISTER FOR STATE DEVELOPMENT</b>	
CROWN TRANSACTIONS	
69.1.1 Debt Servicing Costs	12,534
<b>TOTAL SAVINGS</b>	<b>17,820</b>

15

20

25