



New South Wales

# Appropriation (Budget Variations) Bill 2009

## Explanatory note

This explanatory note relates to this Bill as introduced into Parliament.

## Overview of Bill

The object of this Bill is to appropriate additional amounts from the Consolidated Fund for recurrent services and capital works and services for the years 2008–2009 and 2007–2008 for the purpose of giving effect to certain Budget variations required by the exigencies of Government.

The additional amounts appropriated for the 2008–2009 year are:

- (a) \$343,195,000 in adjustment of the vote “Advance to the Treasurer”, and
- (b) \$10,891,000 for recurrent services in accordance with section 22 (1) of the *Public Finance and Audit Act 1983*, and
- (c) \$520,505,000 for other additional recurrent services.

The additional amounts appropriated for the 2007–2008 year are:

- (a) \$303,144,000 in adjustment of the vote “Advance to the Treasurer”, and
- (b) \$240,010,000 for recurrent services and capital works and services in accordance with section 22 (1) of the *Public Finance and Audit Act 1983*.

## Outline of provisions

### **Part 1 Preliminary**

**Clause 1** sets out the name (also called the short title) of the proposed Act.

**Clause 2** provides that the proposed Act commences on the date of assent.

### **Part 2 Budget variations 2008–2009**

**Clause 3** appropriates the additional amount in adjustment of the vote “Advance to the Treasurer”, 2008–2009, the details of which are set out in Column 1 of Schedule 1.

**Clause 4** appropriates the additional amounts for recurrent services under section 22 (1) of the *Public Finance and Audit Act 1983*, the details of which are set out in Column 2 of Schedule 1. Because these amounts are appropriated by the proposed Act, subclause (2) removes the requirement of the *Public Finance and Audit Act 1983* that details of them be included in the Appropriation Act for the 2009–2010 financial year.

**Clause 5** appropriates the additional amounts for recurrent services, the details of which are set out in Column 3 of Schedule 1.

### **Part 3 Budget variations 2007–2008**

**Clause 6** appropriates the additional amount in adjustment of the vote “Advance to the Treasurer”, 2007–2008, the details of which are set out in Column 1 of Schedule 2.

**Clause 7** appropriates the additional amounts for recurrent services and capital works and services under section 22 (1) of the *Public Finance and Audit Act 1983*, the details of which are set out in Column 2 of Schedule 2. Because these amounts are appropriated by the proposed Act, subclause (2) removes the requirement of the *Public Finance and Audit Act 1983* that details of them be included in the Appropriation Act for the 2009–2010 financial year.

### **Part 4 General**

**Clause 8** makes it clear that the sums appropriated by the proposed Act are in addition to any other sums appropriated in respect of the year 2007–2008 or 2008–2009.

**Clause 9** contains miscellaneous provisions concerning the operation of the proposed Act. Subclause (1) provides that the proposed Act is to be construed as part of the annual Appropriation Act or Acts. (This emphasises that the appropriations are part of the budgetary process for the year 2007–2008 or 2008–2009, and ensures that terms are construed consistently.) Subclause (2) is consequential on subclause (1) and makes it clear that the appropriations are not limited to meeting shortfalls from

Appropriation (Budget Variations) Bill 2009

Explanatory note

---

other appropriations. Subclause (3) validates any payment of the appropriated sums before the date of assent to the proposed Act. Subclause (3) also provides that the proposed subsection applies whether or not the proposed Act is assented to during or after the year 2007–2008 or 2008–2009. (This removes an argument, based on section 23 of the *Public Finance and Audit Act 1983*, that the appropriation lapses at the close of the financial year.)

**Clause 10** validates, to the extent (if any) to which it may be necessary to do so, the expenditure, before the date of assent to the proposed Act, of any sum to which the proposed Act applies and the approval of that expenditure.

**Clause 11** makes it clear that a reference to an agency specified in Schedule 1 or 2 includes any predecessor of the agency that was responsible for the recurrent services, or capital works and services, specified in relation to the agency in Schedule 1 or 2 in the financial year concerned. This provision is included because names of Departments and other agencies may have changed during the financial year concerned because of administrative changes.





New South Wales

# Appropriation (Budget Variations) Bill 2009

## Contents

---

	Page
<b>Part 1</b>	<b>Preliminary</b>
1	Name of Act 2
2	Commencement 2
<b>Part 2</b>	<b>Budget variations 2008–2009</b>
3	Adjustment of “Advance to the Treasurer”, 2008–2009 3
4	Payments made during 2008–2009 under section 22 of the Public Finance and Audit Act 1983 3
5	General appropriation from Consolidated Fund 2008–2009 3
<b>Part 3</b>	<b>Budget variations 2007–2008</b>
6	Adjustment of “Advance to the Treasurer”, 2007–2008 4
7	Payments made during 2007–2008 under section 22 of the Public Finance and Audit Act 1983 4

Appropriation (Budget Variations) Bill 2009

Contents

---

	Page
<b>Part 4    General</b>	
8    Additional appropriations	5
9    Operation of Act	5
10    Validation of expenditure	5
11    References to agencies	5
<b>Schedule 1    Payments during 2008–2009</b>	<b>6</b>
<b>Schedule 2    Payments during 2007–2008</b>	<b>25</b>



New South Wales

# Appropriation (Budget Variations) Bill 2009

No. , 2009

---

## A Bill for

An Act to appropriate additional amounts out of the Consolidated Fund for the years 2008–2009 and 2007–2008 for the purpose of giving effect to certain Budget variations required by the exigencies of Government.

---

Clause 1          Appropriation (Budget Variations) Bill 2009

Part 1            Preliminary

---

**The Legislature of New South Wales enacts:** 1

**Part 1   Preliminary** 2

**1   Name of Act** 3

                    This Act is the *Appropriation (Budget Variations) Act 2009*. 4

**2   Commencement** 5

                    This Act commences on the date of assent. 6



---

<b>Part 2</b>	<b>Budget variations 2008–2009</b>	1
<b>3</b>	<b>Adjustment of “Advance to the Treasurer”, 2008–2009</b>	2
	The sum of \$343,195,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to the Treasurer”, 2008–2009, for supplementary charges made during the year 2008–2009 in the amounts specified in Column 1 of Schedule 1 for recurrent services, and capital works and services, specified opposite those amounts in Schedule 1.	3 4 5 6 7 8
<b>4</b>	<b>Payments made during 2008–2009 under section 22 of the Public Finance and Audit Act 1983</b>	9 10
(1)	The sum of \$10,891,000 being the total of the sums specified in Column 2 of Schedule 1, and made in anticipation of appropriation by Parliament under section 22 (1) of the <i>Public Finance and Audit Act 1983</i> , is hereby appropriated out of the Consolidated Fund to provide for the payments for recurrent services required for the exigencies of Government during the year 2008–2009 specified opposite those sums in Schedule 1.	11 12 13 14 15 16 17
(2)	Section 22 (2) of the <i>Public Finance and Audit Act 1983</i> does not apply to the sums to which this section applies.	18 19
<b>5</b>	<b>General appropriation from Consolidated Fund 2008–2009</b>	20
(1)	Out of the Consolidated Fund there are hereby appropriated the sums specified in Column 3 of Schedule 1, to the Minister specified in relation to those sums, for recurrent services, which sums may be issued and applied for or towards the several uses and purposes of the Government for the year 2008–2009 specified opposite those sums in Schedule 1.	21 22 23 24 25 26
(2)	The total sum appropriated out of the Consolidated Fund in accordance with the provisions of this section and Schedule 1 is the sum of \$520,505,000.	27 28 29

Clause 6            Appropriation (Budget Variations) Bill 2009

Part 3              Budget variations 2007–2008

---

<b>Part 3</b>	<b>Budget variations 2007–2008</b>	1
<b>6</b>	<b>Adjustment of “Advance to the Treasurer”, 2007–2008</b>	2
	The sum of \$303,144,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to the Treasurer”, 2007–2008, for supplementary charges made during the year 2007–2008 in the amounts specified in Column 1 of Schedule 2 for recurrent services, and capital works and services, specified opposite those amounts in Schedule 2.	3 4 5 6 7 8
<b>7</b>	<b>Payments made during 2007–2008 under section 22 of the Public Finance and Audit Act 1983</b>	9 10
(1)	The sum of \$240,010,000 being the total of the sums specified in Column 2 of Schedule 2, and made in anticipation of appropriation by Parliament under section 22 (1) of the <i>Public Finance and Audit Act 1983</i> , is hereby appropriated out of the Consolidated Fund to provide for the payments for recurrent services, and capital works and services, required for the exigencies of Government during the year 2007–2008 specified opposite those sums in Schedule 2.	11 12 13 14 15 16 17
(2)	Section 22 (2) of the <i>Public Finance and Audit Act 1983</i> does not apply to the sums to which this section applies.	18 19

---

<b>Part 4</b>	<b>General</b>	1
<b>8</b>	<b>Additional appropriations</b>	2
	The sums appropriated by this Act are in addition to any other sums that may have been appropriated.	3 4
<b>9</b>	<b>Operation of Act</b>	5
(1)	This Act is to be construed as if it formed part of the annual Appropriation Act or Acts for the financial year relevant to the appropriation concerned and to have effect as if this Act had commenced at the start of the financial year relevant to the appropriation.	6 7 8 9 10
(2)	This Act is an Appropriation Act for the purposes of section 21A of the <i>Public Finance and Audit Act 1983</i> .	11 12
(3)	The issue and payment before the date of assent to this Act out of the Consolidated Fund of the whole or any part of the sums appropriated by this Act is validated. This subsection applies whether this Act is assented to during or after the year 2007–2008 or 2008–2009.	13 14 15 16
<b>10</b>	<b>Validation of expenditure</b>	17
(1)	To the extent (if any) to which it may be necessary to do so, the expenditure of any sum to which this Act applies before the date of assent to this Act:	18 19 20
(a)	is taken to have been validly approved at the time it was approved, or was purported to have been approved, and	21 22
(b)	is taken to have been validly made at the time it was made, or purported to have been made,	23 24
	and thereafter to be, and to have been at all relevant times, validly approved and made.	25 26
(2)	This section does not authorise the appropriation or expenditure of any sum specified in Column 3 of Schedule 1 before the date of assent to this Act.	27 28 29
<b>11</b>	<b>References to agencies</b>	30
	A reference to an agency in Schedule 1 or 2 includes a reference to an agency that was a predecessor to the agency concerned and responsible for the recurrent services, or capital works and services, specified in relation to the agency in Schedule 1 or 2 in the financial year concerned, and in respect of whom the payment specified in relation to those recurrent services, or capital works and services, was approved or made.	31 32 33 34 35 36

---

**Schedule 1 Payments during 2008–2009**

1

(Sections 3–5)

2

	<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>
	<b>Treasurer's Advance Amount \$,000</b>	<b>s. 22 PF&amp;A Act Amount \$,000</b>	<b>Further approp Amount \$,000</b>
<b>A PREMIER, AND MINISTER FOR CITIZENSHIP</b>			
RECURRENT SERVICES			
<i>Department of Premier and Cabinet</i>			
<i>IT upgrades and support</i>	1,125		
<i>Security systems and support</i>	744		
<i>Ministerial office expenses</i>	675		
<i>Motor vehicle expenses</i>	595		
<i>Grant to Liverpool City Council towards the River City Project</i>	2,000		
<i>Implementation of youth conduct order pilot</i>	463		
<i>Red Cross Victorian Bushfire Appeal donation</i>	1,000		
<i>Welcome home parades for 2008 NSW olympians and paralympians</i>	750		
Total Department of Premier and Cabinet	<b>7,352</b>		
<b><i>Independent Commission Against Corruption</i></b>			
<i>Insurance premium variation</i>	18		
Total Independent Commission Against Corruption	<b>18</b>		

	Column 1 Treasurer's Advance Amount \$,000	Column 2 s. 22 PF&A Act Amount \$,000	Column 3 Further approp Amount \$,000
<b><i>Independent Pricing and Regulatory Tribunal</i></b>			
<i>Greenhouse Gas Abatement Scheme</i>	1,000		
Total Independent Pricing and Regulatory Tribunal	<b>1,000</b>		
<b><i>New South Wales Electoral Commission</i></b>			
<i>By-elections at Port Macquarie, Ryde, Lakemba and Cabramatta</i>	764		
<i>Costs associated with legislative amendments to the Election Funding and Disclosures Act 1981</i>	1,999		
<i>Insurance premium variation</i>	3		
<i>Rollover of 2007–2008 funding for feasibility study of the Smart Electoral Roll</i>	100		
<i>Set up and operation of non-voter penalty notice centre</i>	1,205		
Total New South Wales Electoral Commission	<b>4,071</b>		
<b><i>Ombudsman's Office</i></b>			
<i>Insurance premium variation</i>	2		
Total Ombudsman's Office	<b>2</b>		
<b>TOTAL—RECURRENT SERVICES</b>	<b>12,443</b>		

Appropriation (Budget Variations) Bill 2009

Schedule 1 Payments during 2008–2009

	Column 1 Treasurer's Advance Amount \$,000	Column 2 s. 22 PF&A Act Amount \$,000	Column 3 Further approp Amount \$,000
<b>CAPITAL WORKS AND SERVICES</b>			
<i>Department of Premier and Cabinet</i>			
<i>IT support</i>	115		
Total Department of Premier and Cabinet	<b>115</b>		
<hr/>			
<i>New South Wales Electoral Commission</i>			
<i>Costs associated with legislative amendments to the Election Funding and Disclosures Act 1981</i>	400		
<i>Election Funding System</i>	500		
<i>Smart Electoral Enrolment Register project</i>	1,400		
Total New South Wales Electoral Commission	<b>2,300</b>		
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>2,415</b>		
<b>TOTAL—PREMIER, AND MINISTER FOR CITIZENSHIP</b>	<b>14,858</b>		
<hr/>			
<b>B DEPUTY PREMIER, MINISTER FOR TRANSPORT, AND MINISTER FOR FINANCE</b>			
<b>RECURRENT SERVICES</b>			
<i>Ministry of Transport</i>			
<i>Additional rail grants for debt repayment</i>			280,000
Total Ministry of Transport			<b>280,000</b>

	Column 1 Treasurer's Advance Amount \$,000	Column 2 s. 22 PF&A Act Amount \$,000	Column 3 Further approp Amount \$,000
<i>World Youth Day Co-ordination Authority</i>			
<i>Additional funding for increased police and insurance costs</i>	3,068		
Total World Youth Day Co-ordination Authority	<b>3,068</b>		
<b>TOTAL—RECURRENT SERVICES</b>	<b>3,068</b>		<b>280,000</b>
<b>TOTAL—DEPUTY PREMIER, MINISTER FOR TRANSPORT, AND MINISTER FOR FINANCE</b>	<b>3,068</b>		<b>280,000</b>
<b>C MINISTER FOR AGEING, AND MINISTER FOR DISABILITY SERVICES</b>			
RECURRENT SERVICES			
<i>Department of Ageing, Disability and Home Care</i>			
<i>Additional grant funding to non-government organisations</i>	8,000		
Total Department of Ageing, Disability and Home Care	<b>8,000</b>		
<b>TOTAL—RECURRENT SERVICES</b>	<b>8,000</b>		
CAPITAL WORKS AND SERVICES			
<i>Department of Ageing, Disability and Home Care</i>			
<i>Expenditure commitments associated with Commonwealth funding for supported accommodation received in 2007–2008</i>	8,420		

Appropriation (Budget Variations) Bill 2009

Schedule 1 Payments during 2008–2009

	Column 1 Treasurer's Advance Amount \$,000	Column 2 s. 22 PF&A Act Amount \$,000	Column 3 Further approp Amount \$,000
Total Department of Ageing, Disability and Home Care	8,420		
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>8,420</b>		
<b>TOTAL—MINISTER FOR AGEING, AND MINISTER FOR DISABILITY SERVICES</b>	<b>16,420</b>		
<b>D ATTORNEY GENERAL, AND MINISTER FOR JUSTICE</b>			
RECURRENT SERVICES			
<i>Attorney General's Department</i>			
<i>Sentencing Council examination of various sentencing issues relating to alcohol related violence</i>	60		
Total Attorney General's Department	<b>60</b>		
<i>Office of the Director of Public Prosecutions</i>			
<i>Funding for additional solicitors from 1 January 2009</i>	700		
<i>Insurance premium variation</i>	12		
Total Office of the Director of Public Prosecutions	<b>712</b>		
<b>TOTAL—RECURRENT SERVICES</b>	<b>772</b>		
<b>TOTAL—ATTORNEY GENERAL, AND MINISTER FOR JUSTICE</b>	<b>772</b>		



	Column 1 Treasurer's Advance Amount \$,000	Column 2 s. 22 PF&A Act Amount \$,000	Column 3 Further approp Amount \$,000
<b>E MINISTER FOR COMMUNITY SERVICES</b>			
RECURRENT SERVICES			
<i>Department of Community Services</i>			
<i>Additional grant funding to non-government organisations</i>	4,300		
<i>Safe Families program in Orana Far West</i>	865		
Total Department of Community Services	<b>5,165</b>		
<b>TOTAL—RECURRENT SERVICES</b>	<b>5,165</b>		
CAPITAL WORKS AND SERVICES			
<i>Department of Community Services</i>			
<i>Safe Families program in Orana Far West</i>	1,014		
Total Department of Community Services	<b>1,014</b>		
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>1,014</b>		
<b>TOTAL—MINISTER FOR COMMUNITY SERVICES</b>	<b>6,179</b>		

Appropriation (Budget Variations) Bill 2009

Schedule 1 Payments during 2008–2009

	Column 1 Treasurer's Advance Amount \$,000	Column 2 s. 22 PF&A Act Amount \$,000	Column 3 Further approp Amount \$,000
<b>F MINISTER FOR EDUCATION AND TRAINING, MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR THE CENTRAL COAST, AND MINISTER ASSISTING THE MINISTER FOR FINANCE</b>			
RECURRENT SERVICES			
<i>Department of Education and Training</i>			
<i>Increased cost of disabled school student transport</i>	15,000		
Total Department of Education and Training	<b>15,000</b>		
<b>TOTAL—RECURRENT SERVICES</b>	<b>15,000</b>		
<b>TOTAL—MINISTER FOR EDUCATION AND TRAINING, MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR THE CENTRAL COAST, AND MINISTER ASSISTING THE MINISTER FOR FINANCE</b>	<b>15,000</b>		
<b>G MINISTER FOR EMERGENCY SERVICES, AND MINISTER FOR WATER</b>			
RECURRENT SERVICES			
<i>Department of Rural Fire Service</i>			
<i>Upgrade of the Government mobile radio network</i>	2,788		
Total Department of Rural Fire Service	<b>2,788</b>		

	Column 1 Treasurer's Advance Amount \$,000	Column 2 s. 22 PF&A Act Amount \$,000	Column 3 Further approp Amount \$,000
<i>New South Wales Fire Brigades</i>			
<i>Award wage increase</i>	3,003		
Total New South Wales Fire Brigades	<b>3,003</b>		
<b>TOTAL—RECURRENT SERVICES</b>	<b>5,791</b>		
CAPITAL WORKS AND SERVICES			
<i>New South Wales Fire Brigades</i>			
<i>Completion of the Fire Station redevelopment located at Castlereagh Street, Sydney</i>	2,424		
Total New South Wales Fire Brigades	<b>2,424</b>		
<i>State Emergency Service</i>			
<i>Completion of the construction of a logistic warehouse in Wollongong</i>	739		
Total State Emergency Service	<b>739</b>		
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>3,163</b>		
<b>TOTAL—MINISTER FOR EMERGENCY SERVICES, AND MINISTER FOR WATER</b>	<b>8,954</b>		
<b>H MINISTER FOR HEALTH</b>			
RECURRENT SERVICES			
<i>Department of Health</i>			
<i>Employee-related cost increases</i>	40,200		
<i>Expenditure commitments associated with Commonwealth funding received in prior year for vaccination</i>			30,505

Appropriation (Budget Variations) Bill 2009

Schedule 1 Payments during 2008–2009

	Column 1 Treasurer's Advance Amount \$,000	Column 2 s. 22 PF&A Act Amount \$,000	Column 3 Further approp Amount \$,000
<i>Grant to Newcastle Prostate Cancer Centre to establish counselling services</i>	150		
<i>Insurance premium variation</i>	364		
<i>Safe Families program in Orana Far West</i>	375		
<i>Expenditure for health activity increases</i>	27,500		
<i>Expenditure commitments associated with Commonwealth funding received in prior year for the Australian Health Care Agreement</i>	2,100		
Total Department of Health	<b>70,689</b>		<b>30,505</b>
<b>TOTAL—RECURRENT SERVICES</b>	<b>70,689</b>		<b>30,505</b>
<b>CAPITAL WORKS AND SERVICES</b>			
<b><i>Department of Health</i></b>			
<i>Additional funding for the capital works program in 2008–2009</i>	50,000		
<i>Health Technology program to purchase 4 MRI units</i>	6,000		
Total Department of Health	<b>56,000</b>		
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>56,000</b>		
<b>TOTAL—MINISTER FOR HEALTH</b>	<b>126,689</b>		<b>30,505</b>

	Column 1 Treasurer's Advance Amount \$,000	Column 2 s. 22 PF&A Act Amount \$,000	Column 3 Further approp Amount \$,000
<b>I MINISTER FOR HOUSING, AND MINISTER FOR TOURISM</b>			
RECURRENT SERVICES			
<i>Payments to other Government bodies under the control of the Minister for Housing</i>			
<i>Bringing forward funding to stimulate activity in the housing industry by allowing Housing NSW to bring forward part of its programmed dwelling upgrade works and acquisitions</i>	50,000		170,000
Total Payments to other Government bodies under the control of the Minister for Housing	<b>50,000</b>		<b>170,000</b>
<b>TOTAL—RECURRENT SERVICES</b>	<b>50,000</b>		<b>170,000</b>
<b>TOTAL—MINISTER FOR HOUSING, AND MINISTER FOR TOURISM</b>	<b>50,000</b>		<b>170,000</b>
<b>J MINISTER FOR JUVENILE JUSTICE, MINISTER FOR WESTERN SYDNEY, AND MINISTER ASSISTING THE PREMIER ON CITIZENSHIP</b>			
RECURRENT SERVICES			
<i>Department of Juvenile Justice</i>			
<i>Implementation of short term accommodation measures for juvenile offenders</i>		8,790	

Appropriation (Budget Variations) Bill 2009

Schedule 1 Payments during 2008–2009

	Column 1 Treasurer's Advance Amount \$,000	Column 2 s. 22 PF&A Act Amount \$,000	Column 3 Further approp Amount \$,000
Total Department of Juvenile Justice	8,790		
<b>TOTAL—RECURRENT SERVICES</b>	<b>8,790</b>		
<b>CAPITAL WORKS AND SERVICES</b>			
<i>Department of Juvenile Justice</i>			
<i>Implementation of short term accommodation measures for juvenile offenders</i>	4,350		
Total Department of Juvenile Justice	4,350		
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>4,350</b>		
<b>TOTAL—MINISTER FOR JUVENILE JUSTICE, MINISTER FOR WESTERN SYDNEY, AND MINISTER ASSISTING THE PREMIER ON CITIZENSHIP</b>	<b>13,140</b>		
<b>K MINISTER FOR LANDS, MINISTER FOR RURAL AFFAIRS, AND MINISTER FOR REGIONAL DEVELOPMENT</b>			
RECURRENT SERVICES			
<i>Department of Lands</i>			
<i>Waiver of the Wild Dog Destruction Board rate for farmers in the Western Division due to the drought</i>	1,027		

	Column 1 Treasurer's Advance Amount \$,000	Column 2 s. 22 PF&A Act Amount \$,000	Column 3 Further approp Amount \$,000
Total Department of Lands	1,027		
<b>TOTAL—RECURRENT SERVICES</b>	<b>1,027</b>		
<b>TOTAL—MINISTER FOR LANDS, MINISTER FOR RURAL AFFAIRS, AND MINISTER FOR REGIONAL DEVELOPMENT</b>	<b>1,027</b>		
<b>L THE LEGISLATURE</b>			
RECURRENT SERVICES			
<i>The Legislature</i>			
<i>Insurance premium variation</i>	11		
Total The Legislature	<b>11</b>		
<b>TOTAL—RECURRENT SERVICES</b>	<b>11</b>		
<b>TOTAL—THE LEGISLATURE</b>	<b>11</b>		
<b>M MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR ABORIGINAL AFFAIRS, AND MINISTER ASSISTING THE MINISTER FOR HEALTH (MENTAL HEALTH)</b>			
RECURRENT SERVICES			
<i>Department of Aboriginal Affairs</i>			
<i>Aboriginal Communities Development Program costs</i>	1,101		
<i>Safe Families program in Orana Far West</i>	240		

Appropriation (Budget Variations) Bill 2009

Schedule 1 Payments during 2008–2009

	Column 1 Treasurer's Advance Amount \$,000	Column 2 s. 22 PF&A Act Amount \$,000	Column 3 Further approp Amount \$,000
Total Department of Aboriginal Affairs	1,341		
<b><i>Department of Local Government</i></b>			
<i>Independent Pricing and Regulatory Tribunal review of local government revenues focusing on the effects of rate pegging</i>	600		
Total Department of Local Government	600		
<b>TOTAL—RECURRENT SERVICES</b>	<b>1,941</b>		
<b>TOTAL—MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR ABORIGINAL AFFAIRS, AND MINISTER ASSISTING THE MINISTER FOR HEALTH (MENTAL HEALTH)</b>	<b>1,941</b>		
<b>N MINISTER FOR PLANNING, MINISTER FOR REDFERN WATERLOO, AND MINISTER FOR THE ARTS</b>			
RECURRENT SERVICES			
<b><i>Department of Planning</i></b>			
<i>Funding for Hunter Development Corporation's non-commercial remediation works</i>	2,000		
<i>Implementing planning reforms and supporting the education campaign</i>	6,500		
Total Department of Planning	8,500		



	Column 1 Treasurer's Advance Amount \$,000	Column 2 s. 22 PF&A Act Amount \$,000	Column 3 Further approp Amount \$,000
<b><i>Department of the Arts, Sport and Recreation</i></b>			
<i>Contribution to assist with facilities improvement at the Western Sydney International Dragway</i>	1,700		
<i>Grant towards infrastructure improvements at Kogarah Oval</i>	5,000		
<i>Grant towards the Australian Museum's Collection and Research building</i>	870		
<i>Grant towards the upgrade of Wollongong Town Hall</i>	2,000		
Total Department of the Arts, Sport and Recreation	9,570		
<b>TOTAL—RECURRENT SERVICES</b>	<b>18,070</b>		
<b>TOTAL—MINISTER FOR PLANNING, MINISTER FOR REDFERN WATERLOO, AND MINISTER FOR THE ARTS</b>	<b>18,070</b>		
<b>O MINISTER FOR POLICE, AND MINISTER FOR THE ILLAWARRA</b>			
RECURRENT SERVICES			
<b><i>New South Wales Crime Commission</i></b>			
<i>Litigation and investigative costs funding resulting from ceasing the practice of deducting costs from the proceeds of confiscated assets</i>	3,000		
<i>Transfer of funds into the Confiscated Proceeds Account following the reduction of informant's liability</i>	250		

Appropriation (Budget Variations) Bill 2009

Schedule 1 Payments during 2008–2009

	Column 1 Treasurer's Advance Amount \$,000	Column 2 s. 22 PF&A Act Amount \$,000	Column 3 Further approp Amount \$,000
Total New South Wales Crime Commission	3,250		
<b><i>NSW Police Force</i></b>			
<i>Costs associated with firearms amnesty</i>	1,220		
<i>Funding allocation adjustment due to incorrect cost escalation for salary-related expenses</i>	1,607		
<i>Contribution to Ministerial Council on Drug Strategy</i>	124		
<i>Safe Families program in Orana Far West</i>	272		
Total NSW Police Force	3,223		
<b><i>Police Integrity Commission</i></b>			
<i>Funding to permit the Commission to undertake oversight of the activities of the NSW Crime Commission</i>	669		
Total Police Integrity Commission	669		
<b>TOTAL—RECURRENT SERVICES</b>	<b>7,142</b>		
<b>CAPITAL WORKS AND SERVICES</b>			
<b><i>NSW Police Force</i></b>			
<i>Safe Families program in Orana Far West</i>	1,462		
Total NSW Police Force	1,462		

	Column 1 Treasurer's Advance Amount \$,000	Column 2 s. 22 PF&A Act Amount \$,000	Column 3 Further approp Amount \$,000
<b><i>Police Integrity Commission</i></b>			
<i>Funding to permit the Commission to undertake oversight of the activities of the NSW Crime Commission</i>	85		
Total Police Integrity Commission	85		
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>1,547</b>		
<b>TOTAL—MINISTER FOR POLICE, AND MINISTER FOR THE ILLAWARRA</b>	<b>8,689</b>		
<b>P MINISTER FOR PRIMARY INDUSTRIES, MINISTER FOR ENERGY, MINISTER FOR MINERAL RESOURCES, AND MINISTER FOR STATE DEVELOPMENT</b>			
RECURRENT SERVICES			
<b><i>Department of Primary Industries</i></b>			
<i>Coal compensation payments</i>	13,118		
<i>Drought assistance measures</i>	15,350		
<i>Game Council NSW funding</i>	2,884		
<i>Refund of overpaid mineral royalties</i>		10,891	
Total Department of Primary Industries	<b>31,352</b>	<b>10,891</b>	

Appropriation (Budget Variations) Bill 2009

Schedule 1 Payments during 2008–2009

	Column 1 Treasurer's Advance Amount \$,000	Column 2 s. 22 PF&A Act Amount \$,000	Column 3 Further approp Amount \$,000
<b><i>Department of State and Regional Development</i></b>			
<i>Contribution towards construction of the Illawarra Health and Medical Research Institute</i>	5,000		
<i>Funding to investigate extension of a natural gas supply line within the Central Ranges region of NSW</i>	100		
Total Department of State and Regional Development	<b>5,100</b>		
<b><i>Department of Water and Energy</i></b>			
<i>Expenditure commitments associated with Commonwealth funding received in prior year for the Achieving Sustainable Groundwater Entitlements program</i>	7,840		
Total Department of Water and Energy	<b>7,840</b>		
<b><i>New South Wales Rural Assistance Authority</i></b>			
<i>Continuation of Exceptional Circumstances scheme due to ongoing drought</i>	12,735		
Total New South Wales Rural Assistance Authority	<b>12,735</b>		
<b>TOTAL—RECURRENT SERVICES</b>	<b>57,027</b>	<b>10,891</b>	
<b>TOTAL—MINISTER FOR PRIMARY INDUSTRIES, MINISTER FOR ENERGY, MINISTER FOR MINERAL RESOURCES, AND MINISTER FOR STATE DEVELOPMENT</b>	<b>57,027</b>	<b>10,891</b>	

	Column 1 Treasurer's Advance Amount \$,000	Column 2 s. 22 PF&A Act Amount \$,000	Column 3 Further approp Amount \$,000
<b>Q MINISTER FOR ROADS, AND MINISTER FOR COMMERCE</b>			
RECURRENT SERVICES			
<i>Department of Commerce</i>			
<i>Management fee to maintain the Government mobile radio network</i>	1,200		
Total Department of Commerce	<b>1,200</b>		
<i>Roads and Traffic Authority of New South Wales</i>			
<i>Funding for DRIVES database audit</i>	150		
Total Roads and Traffic Authority of New South Wales	<b>150</b>		
<b>TOTAL—RECURRENT SERVICES</b>	<b>1,350</b>		
<b>TOTAL—MINISTER FOR ROADS, AND MINISTER FOR COMMERCE</b>	<b>1,350</b>		
<b>R TREASURER, MINISTER FOR INFRASTRUCTURE, AND MINISTER FOR THE HUNTER</b>			
RECURRENT SERVICES			
<i>Crown Finance Entity</i>			
<i>Additional First Home Owners Grant Scheme funding</i>			40,000

Appropriation (Budget Variations) Bill 2009

Schedule 1 Payments during 2008–2009

	Column 1 Treasurer's Advance Amount \$,000	Column 2 s. 22 PF&A Act Amount \$,000	Column 3 Further approp Amount \$,000
Total Crown Finance Entity			40,000
<b>TOTAL—RECURRENT SERVICES</b>			<b>40,000</b>
<b>TOTAL—TREASURER, MINISTER FOR INFRASTRUCTURE, AND MINISTER FOR THE HUNTER</b>			<b>40,000</b>
<b>TREASURER'S ADVANCE FOR RECURRENT SERVICES</b>	266,286		
<b>TREASURER'S ADVANCE FOR CAPITAL WORKS AND SERVICES</b>	76,909		
<b>TOTAL—TREASURER'S ADVANCE</b>	<b>343,195</b>		
<b>SECTION 22 FOR RECURRENT SERVICES</b>		10,891	
<b>TOTAL—SECTION 22</b>		<b>10,891</b>	
<b>ADDITIONAL APPROPRIATIONS FOR RECURRENT SERVICES</b>			520,505
<b>TOTAL—ADDITIONAL APPROPRIATIONS</b>			<b>520,505</b>

---

**Schedule 2    Payments during 2007–2008**

(Sections 6 and 7)

	<b>Column 1</b>	<b>Column 2</b>
	<b>Treasurer's Advance Amount \$,000</b>	<b>s. 22 PF&amp;A Act Amount \$,000</b>
<b>A    PREMIER, AND MINISTER FOR CITIZENSHIP</b>		
<b>RECURRENT SERVICES</b>		
<i>Department of Premier and Cabinet</i>		
<i>Australia Day commemoration co-ordination             activities</i>	400	
<i>Costs associated with the Special Commission of             Inquiry into Sydney Ferries</i>	1,146	
<i>IT upgrades and support</i>	1,098	
<i>Security systems and support</i>	1,970	
<i>Ministerial office expenses</i>	1,373	
<i>Motor vehicle expenses</i>	580	
<i>Funding for the Better Regulation Office</i>	1,837	
<i>Grant towards the establishment of an education             centre at the Kokoda Track Memorial Walkway at             Rhodes Park</i>	400	
<i>Increased rental expense of the relocated             Parliamentary Counsel's Office</i>	283	
<b>Total Department of Premier and Cabinet</b>	<b>9,087</b>	
<b><i>New South Wales Electoral Commission</i></b>		
<i>Additional costs associated with the 2007 General             Election</i>		1,078
<i>Additional payment to the Commonwealth under             the Joint Roll Agreement</i>	282	
<i>Feasibility studies on the Smart Electoral             Enrolment Register</i>	350	

Appropriation (Budget Variations) Bill 2009

Schedule 2 Payments during 2007–2008

	Column 1 Treasurer's Advance Amount \$,000	Column 2 s. 22 PF&A Act Amount \$,000
Total New South Wales Electoral Commission	632	1,078
<b>TOTAL—RECURRENT SERVICES</b>	<b>9,719</b>	<b>1,078</b>
<b>CAPITAL WORKS AND SERVICES</b>		
<i>Department of Premier and Cabinet</i>		
<i>MaPS IT and IT support</i>	849	
<i>Ministerial office expenses</i>	700	
Total Department of Premier and Cabinet	<b>1,549</b>	
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>1,549</b>	
<b>TOTAL—PREMIER, AND MINISTER FOR CITIZENSHIP</b>	<b>11,268</b>	<b>1,078</b>
<b>B DEPUTY PREMIER, MINISTER FOR TRANSPORT, AND MINISTER FOR FINANCE</b>		
<b>RECURRENT SERVICES</b>		
<i>Ministry of Transport</i>		
<i>Additional grant to Rail Corporation's capital works program</i>	54,688	
Total Ministry of Transport	<b>54,688</b>	
<i>World Youth Day Co-ordination Authority</i>		
<i>NSW share of the cost of accessing Randwick Racecourse for World Youth Day</i>		15,039
Total World Youth Day Co-ordination Authority		<b>15,039</b>
<b>TOTAL—RECURRENT SERVICES</b>	<b>54,688</b>	<b>15,039</b>



	<b>Column 1</b>	<b>Column 2</b>
	<b>Treasurer's Advance Amount \$,000</b>	<b>s. 22 PF&amp;A Act Amount \$,000</b>
<b>CAPITAL WORKS AND SERVICES</b>		
<i><b>World Youth Day Co-ordination Authority</b></i>		
<i>Funding for equipment in relation to provision of government services for World Youth Day</i>	361	
Total World Youth Day Co-ordination Authority	<b>361</b>	
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>361</b>	
<b>TOTAL—DEPUTY PREMIER, MINISTER FOR TRANSPORT, AND MINISTER FOR FINANCE</b>	<b>55,049</b>	<b>15,039</b>
<b>C ATTORNEY GENERAL, AND MINISTER FOR JUSTICE</b>		
<b>RECURRENT SERVICES</b>		
<i><b>Attorney General's Department</b></i>		
<i>Continuation of criminal case conferencing trials</i>	2,299	
<i>Core legal work undertaken by the Crown Solicitor's Office</i>	8,770	
Total Attorney General's Department	<b>11,069</b>	
<i><b>Department of Corrective Services</b></i>		
<i>Way Forward workplace reform expenses</i>	33,000	
Total Department of Corrective Services	<b>33,000</b>	

Appropriation (Budget Variations) Bill 2009

Schedule 2 Payments during 2007–2008

	Column 1 Treasurer's Advance Amount \$,000	Column 2 s. 22 PF&A Act Amount \$,000
<i>Office of the Director of Public Prosecutions</i>		
<i>Continuation of criminal case conferencing trials</i>	455	
Total Office of the Director of Public Prosecutions	<b>455</b>	
<b>TOTAL—RECURRENT SERVICES</b>	<b>44,524</b>	
<b>TOTAL—ATTORNEY GENERAL, AND MINISTER FOR JUSTICE</b>	<b>44,524</b>	

**D MINISTER FOR CLIMATE CHANGE,  
ENVIRONMENT AND WATER**

RECURRENT SERVICES

*Department of Environment and Climate Change*

<i>Contribution to the costs of the Administrator of Jenolan Caves Reserve Trust</i>	700	
<i>Grant to Catchment Management Authorities for compulsory superannuation guarantee charges</i>	1,649	
<i>Grant to Lord Howe Island Board for essential capital works</i>	563	
<i>Transitional costs associated with the transfer of the Resource and Conservation Unit from the Department of Premier and Cabinet</i>	780	
Total Department of Environment and Climate Change	<b>3,692</b>	
<b>TOTAL—RECURRENT SERVICES</b>	<b>3,692</b>	

	Column 1 Treasurer's Advance Amount \$,000	Column 2 s. 22 PF&A Act Amount \$,000
<b>CAPITAL WORKS AND SERVICES</b>		
<i>Department of Environment and Climate Change</i>		
<i>Information technology work associated with the restructure of the Department of Environment and Climate Change</i>	939	
<i>Reclassification of recurrent funding to capital funding for purchase of water licences as part of the Living Murray Program and other minor works</i>	22,050	
<i>Settlement of land acquisition for the Jervis Bay National Park</i>		50,945
Total Department of Environment and Climate Change	<b>22,989</b>	<b>50,945</b>
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>22,989</b>	<b>50,945</b>
<b>TOTAL—MINISTER FOR CLIMATE CHANGE, ENVIRONMENT AND WATER</b>	<b>26,681</b>	<b>50,945</b>
<b>E MINISTER FOR COMMUNITY SERVICES</b>		
<b>RECURRENT SERVICES</b>		
<i>Department of Community Services</i>		
<i>Adjustment of funding for increased superannuation costs</i>	3,297	
Total Department of Community Services	<b>3,297</b>	
<b>TOTAL—RECURRENT SERVICES</b>	<b>3,297</b>	
<b>TOTAL—MINISTER FOR COMMUNITY SERVICES</b>	<b>3,297</b>	

Appropriation (Budget Variations) Bill 2009

Schedule 2 Payments during 2007–2008

	Column 1 Treasurer's Advance Amount \$,000	Column 2 s. 22 PF&A Act Amount \$,000
<b>F MINISTER FOR EDUCATION AND TRAINING, MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR THE CENTRAL COAST, AND MINISTER ASSISTING THE MINISTER FOR FINANCE</b>		
RECURRENT SERVICES		
<i>Department of Education and Training</i>		
<i>Expenditure commitments associated with Commonwealth funding towards school-based resources received in 2006–2007</i>	5,053	
<i>Grant to St Spyridon College for assistance with building works</i>	1,000	
Total Department of Education and Training	<b>6,053</b>	
<b>TOTAL—RECURRENT SERVICES</b>	<b>6,053</b>	
CAPITAL WORKS AND SERVICES		
<i>Office of the Board of Studies</i>		
<i>Replacement of the mainframe computer used for examination marking</i>	1,966	
Total Office of the Board of Studies	<b>1,966</b>	
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>1,966</b>	
<b>TOTAL—MINISTER FOR EDUCATION AND TRAINING, MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR THE CENTRAL COAST, AND MINISTER ASSISTING THE MINISTER FOR FINANCE</b>	<b>8,019</b>	

	Column 1 Treasurer's Advance Amount \$,000	Column 2 s. 22 PF&A Act Amount \$,000
<b>G MINISTER FOR HEALTH</b>		
RECURRENT SERVICES		
<i>Department of Health</i>		
<i>Contribution to the Institute for Virology for the construction of a new facility</i>	20,000	
Total Department of Health	<b>20,000</b>	
<b>TOTAL—RECURRENT SERVICES</b>	<b>20,000</b>	
CAPITAL WORKS AND SERVICES		
<i>Department of Health</i>		
<i>Additional support for Health Capital Program</i>	10,400	
<i>Compensation for the transfer of a property to the Department of Lands for conservation and recreation purposes</i>	3,500	
Total Department of Health	<b>13,900</b>	
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>13,900</b>	
<b>TOTAL—MINISTER FOR HEALTH</b>	<b>33,900</b>	
<b>H MINISTER FOR LANDS, MINISTER FOR RURAL AFFAIRS, AND MINISTER FOR REGIONAL DEVELOPMENT</b>		
RECURRENT SERVICES		
<i>Department of Lands</i>		
<i>Additional operational activity costs</i>	4,070	
<i>Minor Dams Safety Program—additional works required to ensure the structural stability of dam walls</i>	222	
<i>Minor Dams Safety Program—reclassification of funding from capital to recurrent</i>	850	

Appropriation (Budget Variations) Bill 2009

Schedule 2 Payments during 2007–2008

	Column 1 Treasurer's Advance Amount \$,000	Column 2 s. 22 PF&A Act Amount \$,000
<i>NSW contribution to the sinking of HMAS Adelaide for the creation of an artificial dive reef</i>	250	
<i>Resources associated with the road enclosure reforms</i>	667	
<i>Waiver of the Wild Dog Destruction Board rate for farmers in the Western Division due to the drought</i>	1,370	
Total Department of Lands	<b>7,429</b>	
<b>TOTAL—RECURRENT SERVICES</b>	<b>7,429</b>	
<b>TOTAL—MINISTER FOR LANDS, MINISTER FOR RURAL AFFAIRS, AND MINISTER FOR REGIONAL DEVELOPMENT</b>	<b>7,429</b>	
 <b>I THE LEGISLATURE</b>		
RECURRENT SERVICES		
<i>The Legislature</i>		
<i>Establishment of a second electorate office in Barwon</i>	149	
Total The Legislature	<b>149</b>	
<b>TOTAL—RECURRENT SERVICES</b>	<b>149</b>	
CAPITAL WORKS AND SERVICES		
<i>The Legislature</i>		
<i>Construction of a gatehouse at Parliament House</i>	300	
<i>Establishment of a second electorate office in Barwon</i>	229	
<i>Relocation and fitout for Miranda and Smithfield electorate offices</i>	200	
<i>Replacement of ageing Parliamentary food and beverage service assets</i>	229	

	<b>Column 1</b>	<b>Column 2</b>
	<b>Treasurer's Advance Amount \$,000</b>	<b>s. 22 PF&amp;A Act Amount \$,000</b>
Total The Legislature	958	
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>958</b>	
<b>TOTAL—THE LEGISLATURE</b>	<b>1,107</b>	
<b>J MINISTER FOR PLANNING, MINISTER FOR REDFERN WATERLOO, AND MINISTER FOR THE ARTS</b>		
RECURRENT SERVICES		
<i>Department of Planning</i>		
<i>Development of Planning reforms</i>	2,500	
<i>Funding for the rapid delivery of employment lands</i>	2,000	
Total Department of Planning	<b>4,500</b>	
<i>Department of the Arts, Sport and Recreation</i>		
<i>Additional funding for Safe Shooting Program</i>	150	
<i>Additional funding for Shooting Facility Development Program</i>	200	
<i>Additional grant towards the new Western Grandstand at Energy Australia Stadium, Newcastle</i>	20,000	
<i>Grant towards the redevelopment of Brookvale Oval</i>	6,000	
Total Department of the Arts, Sport and Recreation	<b>26,350</b>	
<b>TOTAL—RECURRENT SERVICES</b>	<b>30,850</b>	
<b>TOTAL—MINISTER FOR PLANNING, MINISTER FOR REDFERN WATERLOO, AND MINISTER FOR THE ARTS</b>	<b>30,850</b>	

Appropriation (Budget Variations) Bill 2009

Schedule 2 Payments during 2007–2008

	Column 1 Treasurer's Advance Amount \$,000	Column 2 s. 22 PF&A Act Amount \$,000
<b>K MINISTER FOR POLICE, AND MINISTER FOR THE ILLAWARRA</b>		
RECURRENT SERVICES		
<i>NSW Police Force</i>		
<i>Additional insurance and claims costs of Police Death and Disability Scheme</i>		51,900
<i>Contribution to Ministerial Council on Drug Strategy</i>	124	
<i>Salary maintenance costs associated with planned reduction in administrative positions</i>	4,987	
Total NSW Police Force	<b>5,111</b>	<b>51,900</b>
<b>TOTAL—RECURRENT SERVICES</b>	<b>5,111</b>	<b>51,900</b>
CAPITAL WORKS AND SERVICES		
<i>New South Wales Crime Commission</i>		
<i>Rollover of capital funding for investigation equipment</i>	624	
Total New South Wales Crime Commission	<b>624</b>	
<i>NSW Police Force</i>		
<i>Funding for Police information and communications technology projects</i>	50,000	
Total NSW Police Force	<b>50,000</b>	
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>50,624</b>	
<b>TOTAL—MINISTER FOR POLICE, AND MINISTER FOR THE ILLAWARRA</b>	<b>55,735</b>	<b>51,900</b>



	Column 1 Treasurer's Advance Amount \$,000	Column 2 s. 22 PF&A Act Amount \$,000
<b>L MINISTER FOR PRIMARY INDUSTRIES, MINISTER FOR ENERGY, MINISTER FOR MINERAL RESOURCES, AND MINISTER FOR STATE DEVELOPMENT</b>		
RECURRENT SERVICES		
<i>Department of Primary Industries</i>		
<i>Additional resources for increased service delivery</i>	12,000	
<i>Grant to the Game Council NSW for the repayment of a loan</i>	2,000	
<i>Grant to Game Council NSW to support service provision in 2007–2008</i>	1,535	
Total Department of Primary Industries	<b>15,535</b>	
<i>Department of State and Regional Development</i>		
<i>Financial assistance to the Hunter Tourism Organisation for an advertising campaign to assist the region to recover from the recent floods</i>	300	
<i>Funding for the New Market Opportunities Program that assists small and regional businesses to develop new markets and explore export opportunities</i>	1,800	
<i>Grant to National ICT Australia</i>	5,000	
<i>Tourism Recovery Program in the flood-affected North Coast</i>		300
Total Department of State and Regional Development	<b>7,100</b>	<b>300</b>
<i>Department of Water and Energy</i>		
<i>Expenses to conduct the Local Water Utility Inquiry</i>	300	
Total Department of Water and Energy	<b>300</b>	

Appropriation (Budget Variations) Bill 2009

Schedule 2 Payments during 2007–2008

	Column 1 Treasurer's Advance Amount \$,000	Column 2 s. 22 PF&A Act Amount \$,000
<i>New South Wales Rural Assistance Authority</i>		
<i>State contribution to the Advancing Australian Agriculture Exceptional Circumstances scheme</i>		22,370
Total New South Wales Rural Assistance Authority		<b>22,370</b>
<b>TOTAL—RECURRENT SERVICES</b>	<b>22,935</b>	<b>22,670</b>
<b>TOTAL—MINISTER FOR PRIMARY INDUSTRIES, MINISTER FOR ENERGY, MINISTER FOR MINERAL RESOURCES, AND MINISTER FOR STATE DEVELOPMENT</b>	<b>22,935</b>	<b>22,670</b>
<hr/>		
<b>M MINISTER FOR ROADS, AND MINISTER FOR COMMERCE</b>		
RECURRENT SERVICES		
<i>Department of Commerce</i>		
<i>Costs of managing the legal dispute arising from the redevelopment of the Conservatorium of Music</i>		3,527
<i>Settlement of a legal dispute arising from the redevelopment of the Conservatorium of Music</i>		4,090
Total Department of Commerce		<b>7,617</b>
<b>TOTAL—RECURRENT SERVICES</b>		<b>7,617</b>
<b>TOTAL—MINISTER FOR ROADS, AND MINISTER FOR COMMERCE</b>		<b>7,617</b>

	Column 1 Treasurer's Advance Amount \$,000	Column 2 s. 22 PF&A Act Amount \$,000
<b>N TREASURER, MINISTER FOR INFRASTRUCTURE, AND MINISTER FOR THE HUNTER</b>		
RECURRENT SERVICES		
<i>Crown Finance Entity</i>		
<i>Funding to the Audit Office of NSW for the conduct of performance audits</i>	2,350	
<i>Natural disaster funding for the storm and flood affected Hunter and Central Coast regions</i>		57,000
<i>Settlement of insurance claim against Berrigan Shire Council under the HIH Assistance Agreement</i>		2,761
Total Crown Finance Entity	<b>2,350</b>	<b>59,761</b>
<i>Treasury</i>		
<i>Additional funding to support increased First Home Owner Grant applications</i>		31,000
Total Treasury		<b>31,000</b>
<b>TOTAL—RECURRENT SERVICES</b>	<b>2,350</b>	<b>90,761</b>
<b>TOTAL—TREASURER, MINISTER FOR INFRASTRUCTURE, AND MINISTER FOR THE HUNTER</b>	<b>2,350</b>	<b>90,761</b>
<b>TREASURER'S ADVANCE FOR RECURRENT SERVICES</b>	<b>210,797</b>	
<b>TREASURER'S ADVANCE FOR CAPITAL WORKS AND SERVICES</b>	<b>92,347</b>	
<b>TOTAL—TREASURER'S ADVANCE</b>	<b>303,144</b>	

Appropriation (Budget Variations) Bill 2009

Schedule 2      Payments during 2007–2008

---

	<b>Column 1</b>	<b>Column 2</b>
	<b>Treasurer's Advance Amount \$ ,000</b>	<b>s. 22 PF&amp;A Act Amount \$ ,000</b>
<b>SECTION 22 FOR RECURRENT SERVICES</b>		<b>189,065</b>
<b>SECTION 22 FOR CAPITAL WORKS AND SERVICES</b>		<b>50,945</b>
<b>TOTAL—SECTION 22</b>		<b>240,010</b>