



New South Wales

Appropriation (Budget Variations) Bill 2000

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I certify that this PUBLIC BILL, which originated in the LEGISLATIVE ASSEMBLY, has finally passed the LEGISLATIVE COUNCIL and the LEGISLATIVE ASSEMBLY of NEW SOUTH WALES.

*Clerk of the Legislative Assembly.
Legislative Assembly,
Sydney, , 2000*



New South Wales

Appropriation (Budget Variations) Bill 2000

Act No , 2000

An Act to appropriate additional amounts out of the Consolidated Fund for the years 1999–2000 and 1998–99 for the purpose of giving effect to certain Budget variations required by the exigencies of Government.

I have examined this Bill, and find it to correspond in all respects with the Bill as finally passed by both Houses.

Chairman of Committees of the Legislative Assembly.

Clause 1 Appropriation (Budget Variations) Bill 2000

Part 1 Preliminary

The Legislature of New South Wales enacts:

Part 1 Preliminary

1 Name of Act

This Act is the *Appropriation (Budget Variations) Act 2000*.

2 Commencement

This Act is taken to have commenced on 1 July 1999, which is the date of commencement of the *Appropriation Act 1999*.

Part 2 Budget variations 1999–2000

3 Adjustment of “Advance to the Treasurer”, 1999–2000

The sum of \$121,016,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to the Treasurer”, 1999–2000, for supplementary charges made during the year 1999–2000 in the amounts specified in Column 1 of Schedule 1 for the services of the Government specified opposite those amounts in Schedule 1.

4 Payments made during 1999–2000 under section 22 of the Public Finance and Audit Act 1983

- (1) The sum of \$200,677,000, being the total of the sums specified in Column 2 of Schedule 1, and made in anticipation of appropriation by Parliament under section 22 (1) of the *Public Finance and Audit Act 1983*, is hereby appropriated out of the Consolidated Fund to provide for the payments for recurrent services, and for capital works and services, required for the exigencies of Government during the year 1999–2000 specified opposite those sums in Schedule 1.
- (2) Section 22 (2) of the *Public Finance and Audit Act 1983* does not apply to the sums to which this section applies.

5 General appropriation from Consolidated Fund 1999–2000 for recurrent services and capital works and services

- (1) Out of the Consolidated Fund there are hereby appropriated the sums specified in Column 3 of Schedule 1 for recurrent services and for capital works and services, which sums may be issued and applied for or towards the several uses and purposes of the Government for the year 1999–2000 specified opposite those sums in Schedule 1.
- (2) The total sum appropriated out of the Consolidated Fund in accordance with the provisions of this section and Schedule 1 is the sum of \$1,229,990,000.

Clause 6 Appropriation (Budget Variations) Bill 2000

Part 3 Budget variations 1998–99

Part 3 Budget variations 1998–99

6 Adjustment of “Advance to the Treasurer”, 1998–99

The sum of \$30,265,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to the Treasurer”, 1998–99, for supplementary charges made during the year 1998–99 in the amounts specified in Schedule 2 for the services of the Government specified in relation to those amounts in Schedule 2.

7 Adjustment of “Olympic Funding Reserve”, 1998–99

The sum of \$234,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Olympic Funding Reserve” specified in Schedule 3 for recurrent services.

8 Payments made during 1998–99 under section 22 of the Public Finance and Audit Act 1983

- (1) The sum of \$47,554,000, being the total of the sums specified in Schedule 4, and made in anticipation of appropriation by Parliament under section 22 (1) of the *Public Finance and Audit Act 1983*, is hereby appropriated out of the Consolidated Fund to provide for the payments for recurrent services required for the exigencies of Government during the year 1998–99 specified opposite those sums in Schedule 4.
- (2) The sum of \$144,520,000, being the total of the sums specified in Schedule 5, and made in anticipation of appropriation by Parliament under section 22 (1) of the *Public Finance and Audit Act 1983*, is hereby appropriated out of the Consolidated Fund to provide for the payments for capital works and services required for the exigencies of Government during the year 1998–99 specified opposite those sums in Schedule 5.
- (3) Section 22 (2) of the *Public Finance and Audit Act 1983* does not apply to the sums to which this section applies.

Part 4 General

9 Additional appropriations

The sums appropriated by this Act are in addition to any other sums that may have been appropriated.

10 Operation of Act

- (1) This Act is to be construed as if it formed part of the *Appropriation Act 1999*.
- (2) This Act is an Appropriation Act for the purposes of section 21A of the *Public Finance and Audit Act 1983*.
- (3) The issue and payment before the date of assent to this Act out of the Consolidated Fund of the whole or any part of the sums appropriated by this Act is validated. This subsection applies whether this Act is assented to during or after the year 1998–99 or 1999–2000.

11 Validation of expenditure

- (1) To the extent (if any) to which it may be necessary to do so, the expenditure of any sum to which this Act applies before the date of assent to this Act:
 - (a) is taken to have been validly approved at the time it was approved, or was purported to have been approved, and
 - (b) is taken to have been validly made at the time it was made, or purported to have been made,and thereafter to be, and to have been at all relevant times, validly approved and made.
- (2) This section does not authorise the appropriation or expenditure of any sum specified in Column 3 of Schedule 1 before the date of assent to this Act.

Appropriation (Budget Variations) Bill 2000

Schedule 1 Payments made during 1999–2000

Schedule 1 Payments made during 1999–2000

(Sections 3, 4 and 5)

	Column 1	Column 2	Column 3
	Treasurer's Advance	s. 22 PF&A Act	Further approp
	Amount \$,000	Amount \$,000	Amount \$,000
A THE LEGISLATURE			
RECURRENT SERVICES			
<i>The Legislature</i>			
<i>Funding Shortfall</i>	680		
<i>Mobile Phones</i>			77
TOTAL—RECURRENT SERVICES	680		77
CAPITAL WORKS AND SERVICES			
<i>The Legislature</i>			
<i>Fitout Electorate Offices, Upgrade Financial Management System, Additional Funds for Minor Works</i>		2,006	
TOTAL—CAPITAL WORKS AND SERVICES		2,006	
TOTAL—THE LEGISLATURE	680	2,006	77
B PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP			
RECURRENT SERVICES			
<i>Cabinet Office</i>			
<i>Establishment of Office of Drug Policy</i>	300		
<i>Premier's Department</i>			
<i>Drug Action Plan, Police Complaints Case Management System, Additional Grants, Miscellaneous Purposes</i>	10,202		

Appropriation (Budget Variations) Bill 2000

Payments made during 1999–2000

Schedule 1

	Column 1 Treasurer's Advance	Column 2 s. 22 PF&A Act	Column 3 Further approp
<i>Ombudsman's Office</i>			
<i>Police Complaints Case Management System, Carry Forward Unspent Funds</i>	187		
<i>State Electoral Office</i>			
<i>Cost of Non-Voters Action</i>	1,846		
<i>Ministry for the Arts</i>			
<i>Museum of Contemporary Art and Sydney Opera House grants, Area Assistance Scheme Projects</i>	2,764		
<i>Further Funding Arising from Nugent Inquiry</i>		600	
<i>State Library of New South Wales</i>			
<i>Redundancies, Salaries</i>		1,600	
<i>Art Gallery of New South Wales</i>			
<i>GST Implementation Costs</i>		100	
<i>Ethnic Affairs Commission</i>			
<i>GST Implementation Costs</i>		100	
TOTAL—RECURRENT SERVICES	15,299	2,400	
CAPITAL WORKS AND SERVICES			
<i>Centennial Park and Moore Park Trust</i>			
<i>Toilet Facilities</i>		323	
<i>Ministry for the Arts</i>			
<i>Wharf 4/5, Walsh Bay Redevelopment</i>		962	
<i>State Library of New South Wales</i>			
<i>Backlog Building Works</i>		1,000	
<i>Museum of Applied Arts and Sciences</i>			
<i>Funding Carried Forward, Additional Funds for Repository</i>		967	
<i>Art Gallery of New South Wales</i>			
<i>Asset Maintenance</i>		1,828	

Appropriation (Budget Variations) Bill 2000

Schedule 1 Payments made during 1999–2000

	Column 1 Treasurer's Advance	Column 2 s. 22 PF&A Act	Column 3 Further approp
<i>State Records Authority</i>			
<i>Funding Carried Forward</i>		800	
TOTAL—CAPITAL WORKS AND SERVICES		5,880	
TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP	15,299	8,280	
C MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION			
RECURRENT SERVICES			
<i>Department of Agriculture</i>			
<i>Ovine Johne's Disease Program, Beekeeper's Compensation, 1998–99 Adjustment—Expenditure Underestimated</i>	965		
<i>Fruit Fly Disease Control</i>		959	
<i>Department of Land and Water Conservation</i>			
<i>Additional Grants, 1998–99 Adjustment—Expenditure Underestimated</i>	5,722		
TOTAL—RECURRENT SERVICES	6,687	959	
TOTAL—MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION	6,687	959	
D ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS			
RECURRENT SERVICES			
<i>Attorney General's Department</i>			
<i>Gretley Mine Inquiry, Drug Action Plan, Graffiti Blasters Program</i>	706		
<i>Glenbrook Rail Inquiry</i>		9,000	

	Column 1 Treasurer's Advance	Column 2 s. 22 PF&A Act	Column 3 Further approp
<i>Judicial Commission of New South Wales</i>			
<i>Conduct Division Inquiry</i>	70		
<i>Funding for Conduct Division</i>		140	
<i>Office of the Director of Public Prosecutions</i>			
<i>Increased Workload, Allowances to Witnesses</i>	4,422		
<i>GST Implementation Costs</i>		83	
<i>Department of Industrial Relations</i>			
<i>National Textiles Package, Miscellaneous Purposes</i>	2,134		
<i>Year 2000 Rectification Works, GST Implementation</i>		242	
TOTAL—RECURRENT SERVICES	7,332	9,465	
CAPITAL WORKS AND SERVICES			
<i>Attorney General's Department</i>			
<i>Drug Action Plan, Fixed Digital Speed Cameras Program, Computers</i>		1,000	
TOTAL—CAPITAL WORKS AND SERVICES		1,000	
TOTAL—ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS	7,332	10,465	
E MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN			
RECURRENT SERVICES			
<i>Department of Community Services</i>			
<i>Carry Forward Unspent Funds for Several Programs, Drug Action Plan, Area Assistance Scheme</i>	3,594		

Appropriation (Budget Variations) Bill 2000

Schedule 1 Payments made during 1999–2000

	Column 1 Treasurer's Advance	Column 2 s. 22 PF&A Act	Column 3 Further approp
<i>Funding Shortfall</i>			22,175
<i>Ageing and Disability Department</i>			
<i>Adjustment 1998–99 Commonwealth Funding</i>	3,411		
<i>Additional Disability Services Funds</i>			21,400
<i>Department for Women</i>			
<i>Funding for Accruals from 1998–99</i>	51		
TOTAL—RECURRENT SERVICES	7,056		43,575
CAPITAL WORKS AND SERVICES			
<i>Department of Community Services</i>			
<i>Information Technology Projects</i>		2,852	
TOTAL—CAPITAL WORKS AND SERVICES		2,852	
TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN	7,056	2,852	43,575
F MINISTER FOR EDUCATION AND TRAINING			
RECURRENT SERVICES			
<i>Department of Education and Training</i>			
<i>Drug Action Plan</i>	390		
<i>Office of the Board of Studies</i>			
<i>Additional Costs Related to Conduct of School/Higher School Certificate</i>	4,496		
TOTAL—RECURRENT SERVICES	4,886		

	Column 1 Treasurer's Advance	Column 2 s. 22 PF&A Act	Column 3 Further approp
CAPITAL WORKS AND SERVICES			
<i>Department of Education and Training</i>			
<i>Land Acquisitions</i>			14,500
TOTAL—CAPITAL WORKS AND SERVICES			14,500
TOTAL—MINISTER FOR EDUCATION AND TRAINING	4,886		14,500
G MINISTER FOR THE ENVIRONMENT, MINISTER FOR EMERGENCY SERVICES AND MINISTER FOR CORRECTIVE SERVICES			
RECURRENT SERVICES			
<i>Environment Protection Authority</i>			
<i>Further Grant to Zoological Parks Board</i>		3,295	
<i>National Parks and Wildlife Service</i>			
<i>Thredbo Coronial Inquiry, Essential Support Services for Olympics/Paralympics, Biodiversity Strategy, Insurance Premiums</i>	1,862		
<i>Year 2000 Rectification Works</i>		770	
<i>Bicentennial Park Trust</i>			
<i>Additional Recurrent Funding Compensated for by Reduction in Capital Funding</i>	100		
<i>New South Wales Fire Brigades</i>			
<i>Additional Recurrent Funding Compensated for by Reduction in Capital Funding</i>	1,212		
<i>Funding Shortfall</i>		12,780	
<i>State Emergency Service</i>			
<i>Increase in Government Radio Network Fees</i>	113		
<i>Statewide Single Number Call Taking Facility</i>		250	

Appropriation (Budget Variations) Bill 2000

Schedule 1 Payments made during 1999–2000

	Column 1 Treasurer's Advance	Column 2 s. 22 PF&A Act	Column 3 Further approp
<i>Department of Corrective Services</i>			
<i>Drug Action Plan</i>	1,815		
<i>Funding Shortfall</i>			25,900
TOTAL—RECURRENT SERVICES	5,102	17,095	25,900
CAPITAL WORKS AND SERVICES			
<i>Royal Botanic Gardens and Domain Trust</i>			
<i>Farm Cove Seawall, Middle Garden Shop</i>		590	
<i>Government Provision of Olympic-Related Services</i>			700
<i>Bicentennial Park Trust</i>			
<i>Relocation Roadway Entrance and Parking Area, Minor Capital Works</i>		3,250	
<i>Department of Corrective Services</i>			
<i>Drug Action Plan</i>		1,779	
TOTAL—CAPITAL WORKS AND SERVICES		5,619	700
TOTAL—MINISTER FOR THE ENVIRONMENT, MINISTER FOR EMERGENCY SERVICES AND MINISTER FOR CORRECTIVE SERVICES	5,102	22,714	26,600
H MINISTER FOR FAIR TRADING AND MINISTER FOR SPORT AND RECREATION			
RECURRENT SERVICES			
<i>Department of Fair Trading</i>			
<i>Unforeseen Legal Costs, Year 2000 Consumer Protection Strategy</i>		1,385	

	Column 1 Treasurer's Advance	Column 2 s. 22 PF&A Act	Column 3 Further approp
<i>Department of Sport and Recreation</i>			
<i>Additional Grants, Area Assistance Scheme</i>	304		
<i>Year 2000 Rectification Works</i>		64	
TOTAL—RECURRENT SERVICES	304	1,449	
TOTAL—MINISTER FOR FAIR TRADING AND MINISTER FOR SPORT AND RECREATION			
	304	1,449	
I MINISTER FOR GAMING AND RACING			
CAPITAL WORKS AND SERVICES			
<i>Department of Gaming and Racing</i>			
<i>Year 2000 Rectification Works</i>		422	
TOTAL—CAPITAL WORKS AND SERVICES		422	
TOTAL—MINISTER FOR GAMING AND RACING		422	
J MINISTER FOR HEALTH			
RECURRENT SERVICES			
<i>Department of Health</i>			
<i>Drug Action Plan, Insurance Premium Increase, 1998–99 Commonwealth Funding Adjustment</i>	12,430		
<i>Reform Initiatives, Nucleic Acid Testing Contribution, GST Implementation</i>		76,609	
<i>Government Provision of Olympic-Related Services</i>			670
TOTAL—RECURRENT SERVICES	12,430	76,609	670

Appropriation (Budget Variations) Bill 2000

Schedule 1 Payments made during 1999–2000

	Column 1 Treasurer's Advance	Column 2 s. 22 PF&A Act	Column 3 Further approp
CAPITAL WORKS AND SERVICES			
<i>Department of Health</i>			
<i>Drug Action Plan</i>		6,637	
<i>Government Provision of Olympic-Related Services</i>			339
TOTAL—CAPITAL WORKS AND SERVICES		6,637	339
TOTAL—MINISTER FOR HEALTH	12,430	83,246	1,009
 K MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY			
RECURRENT SERVICES			
<i>Department of Information Technology and Management</i>			
<i>Year 2000 Rectification Works</i>		350	
<i>Ministry of Energy and Utilities</i>			
<i>Gas Retail Contestability Project, Redundancy and Maintenance Costs</i>	786		
TOTAL—RECURRENT SERVICES	786	350	

	Column 1 Treasurer's Advance	Column 2 s. 22 PF&A Act	Column 3 Further approp
CAPITAL WORKS AND SERVICES			
<i>Department of Information Technology and Management</i>			
<i>Australian Centre for Advanced Computing and Communications</i>		1,000	
TOTAL—CAPITAL WORKS AND SERVICES		1,000	
TOTAL—MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY			
	786	1,350	
L MINISTER FOR JUVENILE JUSTICE			
RECURRENT SERVICES			
<i>Department of Juvenile Justice</i>			
<i>Funding Shortfall, Drug Action Plan</i>	12,726		
TOTAL—RECURRENT SERVICES	12,726		
CAPITAL WORKS AND SERVICES			
<i>Department of Juvenile Justice</i>			
<i>Drug Action Plan</i>		1,600	
TOTAL—CAPITAL WORKS AND SERVICES		1,600	
TOTAL—MINISTER FOR JUVENILE JUSTICE	12,726	1,600	

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Schedule 1 Payments made during 1999–2000

	Column 1 Treasurer's Advance	Column 2 s. 22 PF&A Act	Column 3 Further approp
M MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR REGIONAL DEVELOPMENT AND MINISTER FOR RURAL AFFAIRS			
RECURRENT SERVICES			
<i>Department of Local Government</i>			
<i>Unforeseen Salary Costs, Relocation Fees</i>	390		
TOTAL—RECURRENT SERVICES	390		
TOTAL—MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR REGIONAL DEVELOPMENT AND MINISTER FOR RURAL AFFAIRS	390		
N MINISTER FOR THE OLYMPICS			
RECURRENT SERVICES			
<i>Olympic Co-ordination Authority</i>			
<i>Security, Maintenance and Compensation</i>	4,329		
<i>SOCOG Contracts and Ticketing Review</i>		2,405	
<i>Government Provision of Olympic-Related Services</i>			16,376
<i>Olympic Roads and Transport Authority</i>			
<i>Government Provision of Olympic-Related Services</i>			6,997
TOTAL—RECURRENT SERVICES	4,329	2,405	23,373

	Column 1 Treasurer's Advance	Column 2 s. 22 PF&A Act	Column 3 Further approp
CAPITAL WORKS AND SERVICES			
<i>Olympic Roads and Transport Authority</i>			
<i>Government Provision of Olympic-Related Services</i>			150
TOTAL—CAPITAL WORKS AND SERVICES			150
TOTAL—MINISTER FOR THE OLYMPICS	4,329	2,405	23,523
O MINISTER FOR POLICE			
RECURRENT SERVICES			
<i>Ministry for Police</i>			
<i>Additional Funding for Grants</i>	127		
<i>New South Wales Police Service</i>			
<i>Operational Funding Shortfall, Funding for Other Projects, 1998–99 Adjustment—Reclassification of Payments from Capital</i>	23,918		
<i>Government Provision of Olympic-Related Services</i>			5,644
<i>Police Integrity Commission</i>			
<i>Award Increase Funding, Carry Forward Unspent Funding</i>	248		
TOTAL—RECURRENT SERVICES	24,293		5,644
CAPITAL WORKS AND SERVICES			
<i>New South Wales Police Service</i>			
<i>Marine Fleet Replacement, Fixed Digital Speed Cameras Program, Acceleration Integrated Finance Management System</i>		19,825	
<i>Government Provision of Olympic-Related Services</i>			4,592

Appropriation (Budget Variations) Bill 2000

Schedule 1 Payments made during 1999–2000

	Column 1 Treasurer's Advance	Column 2 s. 22 PF&A Act	Column 3 Further approp
<i>Police Integrity Commission</i>			
<i>Year 2000 Rectification Works</i>		99	
TOTAL—CAPITAL WORKS AND SERVICES		19,924	4,592
TOTAL—MINISTER FOR POLICE	24,293	19,924	10,236
P MINISTER FOR PUBLIC WORKS AND SERVICES			
RECURRENT SERVICES			
<i>Office of the Minister for Public Works and Services</i>			
<i>Negotiated Settlement, Parramatta Government Property Strategy</i>	2,570		
<i>Year 2000 Rectification Works</i>		318	
TOTAL—RECURRENT SERVICES	2,570	318	
TOTAL—MINISTER FOR PUBLIC WORKS AND SERVICES	2,570	318	
Q MINISTER FOR SMALL BUSINESS AND MINISTER FOR TOURISM			
RECURRENT SERVICES			
<i>Tourism New South Wales</i>			
<i>Additional Grants</i>	1,300		
TOTAL—RECURRENT SERVICES	1,300		
TOTAL—MINISTER FOR SMALL BUSINESS AND MINISTER FOR TOURISM	1,300		

	Column 1 Treasurer's Advance	Column 2 s. 22 PF&A Act	Column 3 Further approp
R MINISTER FOR TRANSPORT AND MINISTER FOR ROADS			
RECURRENT SERVICES			
<i>Department of Transport</i>			
<i>New Year's Eve, Area Assistance Scheme Projects</i>	442		
Roads and Traffic Authority			
<i>1998–99 Adjustment—Reclassification of Payments from Capital</i>	9,127		
<i>Spinesafe Program</i>		700	
Waterways Authority			
<i>Water Safety Community Awareness Program</i>	400		
TOTAL—RECURRENT SERVICES	9,969	700	
CAPITAL WORKS AND SERVICES			
Roads and Traffic Authority			
<i>Blackspot and Roadsafety Programs, Fixed Digital Speed Cameras Program</i>		7,700	
<i>Government Provision of Olympic-Related Services</i>			470
TOTAL—CAPITAL WORKS AND SERVICES		7,700	470
TOTAL—MINISTER FOR TRANSPORT AND MINISTER FOR ROADS	9,969	8,400	470
S TREASURER AND MINISTER FOR STATE DEVELOPMENT			
RECURRENT SERVICES			
Treasury			
<i>First Home Owners Scheme—Setup and Administration</i>		500	

Appropriation (Budget Variations) Bill 2000

Schedule 1 Payments made during 1999–2000

	Column 1 Treasurer's Advance	Column 2 s. 22 PF&A Act	Column 3 Further approp
<i>Crown Transactions</i>			
<i>Additional Funds for Hailstorm Damage</i>		20,000	
<i>Indemnity to NSW Treasury Corporation, Payroll Tax Arrears, Additional Superannuation Contributions</i>			560,000
<i>Department of State and Regional Development</i>			
<i>Fox Industry Assistance Showground Agreement, Additional Grants Funding</i>	1,979		
TOTAL—RECURRENT SERVICES	1,979	20,500	560,000
CAPITAL WORKS AND SERVICES			
<i>Treasury</i>			
<i>First Home Owners Scheme—Setup and Administration</i>		550	
<i>Crown Transactions</i>			
<i>Additional Funds for Public Sector Loans</i>		13,237	
<i>Debt Retirement</i>			550,000
TOTAL—CAPITAL WORKS AND SERVICES		13,787	550,000
TOTAL—TREASURER AND MINISTER FOR STATE DEVELOPMENT	1,979	34,287	1,110,000
T MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING			
RECURRENT SERVICES			
<i>Department of Urban Affairs and Planning</i>			
<i>Additional Unforeseen Salary Costs, Area Assistance Schemes, Legal Costs</i>	2,048		

	Column 1 Treasurer's Advance	Column 2 s. 22 PF&A Act	Column 3 Further approp
<i>Payments to other government bodies under the control of the Minister</i>			
<i>Legal Costs</i>	50		
<i>Department of Aboriginal Affairs</i>			
<i>Increase to Grants Program</i>	800		
TOTAL—RECURRENT SERVICES	2,898		
TOTAL—MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING	2,898		
TOTAL—TREASURER'S ADVANCE	121,016		
SECTION 22 FOR RECURRENT SERVICES		132,250	
SECTION 22 FOR CAPITAL WORKS AND SERVICES		68,427	
TOTAL—SECTION 22		200,677	
FURTHER APPROPRIATION FOR RECURRENT SERVICES			659,239
FURTHER APPROPRIATION FOR CAPITAL WORKS AND SERVICES			570,751
TOTAL—FURTHER APPROPRIATION			1,229,990

Appropriation (Budget Variations) Bill 2000

Schedule 2 Payments made during 1998–99 from the vote “Advance to the Treasurer”

Schedule 2 Payments made during 1998–99 from the vote “Advance to the Treasurer”

(Section 6)

**Amount
\$,000**

RECURRENT SERVICES

**A PREMIER, MINISTER FOR THE ARTS AND
MINISTER FOR ETHNIC AFFAIRS**

Premier’s Department

Funds Carried Forward 1,043

Independent Pricing and Regulatory Tribunal

Cost Recovery—Gaming Inquiry 52

**TOTAL—PREMIER, MINISTER FOR THE ARTS AND
MINISTER FOR ETHNIC AFFAIRS** **1,095**

**B MINISTER FOR AGRICULTURE AND MINISTER
FOR LAND AND WATER CONSERVATION**

Department of Agriculture

Newcastle Disease Eradication Program **121**

**C ATTORNEY GENERAL, MINISTER FOR
INDUSTRIAL RELATIONS AND MINISTER FOR
FAIR TRADING**

Attorney General’s Department

Funds Carried Forward 6,268

Judicial Commission of New South Wales

Conduct Division Inquiry 21

**TOTAL—ATTORNEY GENERAL, MINISTER FOR
INDUSTRIAL RELATIONS AND MINISTER FOR FAIR
TRADING** **6,289**

Appropriation (Budget Variations) Bill 2000

Payments made during 1998–99 from the vote “Advance to the Treasurer”

Schedule 2

D	MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN	
	<i>Department of Juvenile Justice</i>	
	<i>Funds Carried Forward</i>	658
E	MINISTER FOR ENERGY, MINISTER FOR TOURISM, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES	
	<i>State Emergency Service</i>	
	<i>Emergency and Rescue Workers Compensation Fund</i>	400
F	MINISTER FOR THE ENVIRONMENT	
	<i>National Parks and Wildlife Service</i>	
	<i>Funds Carried Forward</i>	4,734
G	MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES	
	<i>Department of Mineral Resources</i>	
	<i>Discovery 2000</i>	350
	<i>Coal Compensation Board</i>	
	<i>Funds Carried Forward</i>	<u>160</u>
	TOTAL—MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES	<u>510</u>
H	MINISTER FOR POLICE	
	<i>New South Wales Police Service</i>	
	<i>Knives Public Education Campaign, Telecommunication Interception</i>	1,009

Appropriation (Budget Variations) Bill 2000

Payments made during 1998—99 from the vote “Olympic Funding Reserve”

Schedule 3

Schedule 3 Payments made during 1998—99 from the vote “Olympic Funding Reserve”

(Section 7)

**Amount
\$,000**

RECURRENT SERVICES

A MINISTER FOR ENERGY, MINISTER FOR TOURISM,
MINISTER FOR CORRECTIVE SERVICES AND
MINISTER FOR EMERGENCY SERVICES

New South Wales Fire Brigades

Government Provision of Olympic-Related Services

234

TOTAL—OLYMPIC FUNDING RESERVE

234

Appropriation (Budget Variations) Bill 2000

Schedule 4 Payments made during 1998–99 under section 22 of the Public Finance and Audit Act 1983 for recurrent services

Schedule 4 Payments made during 1998–99 under section 22 of the Public Finance and Audit Act 1983 for recurrent services

(Section 8 (1))

	Amount \$,000
RECURRENT SERVICES	
<hr/>	
A ATTORNEY GENERAL, MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR FAIR TRADING	
<i>Legal Aid Commission of New South Wales</i>	
<i>Criminal Law Program</i>	1,337
B MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN	
<i>Department of Community Services</i>	
<i>Foster Care</i>	8,078
C MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS	
<i>Department of Health</i>	
<i>Year 2000 Rectification Project, Motor Vehicle Operating Lease Additional Cost</i>	35,239
D MINISTER FOR THE OLYMPICS	
<i>Olympic Co-ordination Authority</i>	
<i>Government Provision of Olympic-Related Services</i>	2,900
TOTAL—PAYMENTS FOR RECURRENT SERVICES	47,554

Schedule 5 Payments made during 1998–99 under section 22 of the Public Finance and Audit Act 1983 for capital works and services

(Section 8 (2))

**Amount
\$,000**

CAPITAL WORKS AND SERVICES

A THE LEGISLATURE

The Legislature

Additional Costs for Implementation of Management Information System

163

B PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS

State Electoral Office

Relocation Fitout Costs

427

Historic Houses Trust of New South Wales

Rouse Hill House Works

350

TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS

777

C MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN

Department of Community Services

Year 2000 Rectification Project

1,623

Appropriation (Budget Variations) Bill 2000

Schedule 5 Payments made during 1998–99 under section 22 of the Public Finance and Audit Act 1983 for capital works and services

D MINISTER FOR ENERGY, MINISTER FOR TOURISM, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES	
<i>Department of Corrective Services</i>	
<i>Increase in inmate numbers</i>	2,733
<i>New South Wales Fire Brigades</i>	
<i>Year 2000 Rectification Project</i>	3,736
<i>State Emergency Service</i>	
<i>Year 2000 Rectification Project</i>	<u>61</u>
TOTAL—MINISTER FOR ENERGY, MINISTER FOR TOURISM, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES	<u>6,530</u>
E MINISTER FOR GAMING AND RACING	
<i>Department of Gaming and Racing</i>	
<i>Rationalisation of Office Accommodation</i>	350
F MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS	
<i>Department of Health</i>	
<i>Introduction of Screening Procedures</i>	95
G MINISTER FOR POLICE	
<i>New South Wales Police Service</i>	
<i>Year 2000 Rectification Project</i>	1,693

Appropriation (Budget Variations) Bill 2000

Payments made during 1998–99 under section 22 of the Public Finance and Audit Act 1983 for capital works and services

Schedule 5

H TREASURER AND MINISTER FOR STATE
DEVELOPMENT

Crown Transactions

Retirement of Debt 133,289

**TOTAL—PAYMENTS FOR CAPITAL WORKS AND
SERVICES** 144,520
