



New South Wales

# Appropriation (Budget Variations) Bill 2000

## Explanatory note

This explanatory note relates to this Bill as introduced into Parliament.

### Overview of Bill

The object of this Bill is to appropriate additional amounts from the Consolidated Fund for recurrent services and capital works and services for the years 1999–2000 and 1998–99 for the purpose of giving effect to certain Budget variations required by the exigencies of Government.

The additional amounts appropriated for the 1999–2000 year are:

- (a) \$121,016,000 in adjustment of the vote “Advance to the Treasurer”, and
- (b) \$132,250,000 for recurrent services in accordance with section 22 (1) of the *Public Finance and Audit Act 1983*, and
- (c) \$68,427,000 for capital works and services in accordance with section 22 (1) of the *Public Finance and Audit Act 1983*, and
- (d) \$1,229,990,000 for additional recurrent services and capital works and services.

The additional amounts appropriated for the 1998–99 year are:

- (a) \$30,265,000 in adjustment of the vote “Advance to the Treasurer”, and
- (b) \$234,000 in adjustment of the recurrent vote “Olympic Funding Reserve”, and
- (c) \$47,554,000 for recurrent services in accordance with section 22 (1) of the *Public Finance and Audit Act 1983*, and
- (d) \$144,520,000 for capital works and services in accordance with section 22 (1) of the *Public Finance and Audit Act 1983*.

## Outline of provisions

### **Part 1 Preliminary**

**Clause 1** sets out the name (also called the short title) of the proposed Act.

**Clause 2** provides that the proposed Act is taken to have commenced on 1 July 1999 which is the date of commencement of the *Appropriation Act 1999*.

### **Part 2 Budget variations 1999–2000**

**Clause 3** appropriates the additional amount in adjustment of the vote “Advance to the Treasurer”, 1999–2000, the details of which are set out in Column 1 of Schedule 1.

**Clause 4** appropriates the additional amounts for recurrent services and capital works and services under section 22 (1) of the *Public Finance and Audit Act 1983*, the details of which are set out in Column 2 of Schedule 1. Because these amounts are appropriated by the proposed Act, subclause (2) removes the requirement of the *Public Finance and Audit Act 1983* that details of them be included in the Appropriation Act for the 2000–2001 financial year.

**Clause 5** appropriates the additional amounts for recurrent services and capital works and services, the details of which are set out in Column 3 of Schedule 1.

### **Part 3 Budget variations 1998–99**

**Clause 6** appropriates the additional amount in adjustment of the vote “Advance to the Treasurer”, 1998–99 the details of which are set out in Schedule 2.

**Clause 7** appropriates an amount in adjustment of the vote “Olympic Funding Reserve” specified in Schedule 3 for recurrent services.

**Clause 8** appropriates the additional amounts for recurrent services and capital works and services under section 22 (1) of the *Public Finance and Audit Act 1983*, the details of which are set out in Schedules 4 and 5, respectively. Because these amounts are appropriated by the proposed Act, subclause (2) removes the requirement of the *Public Finance and Audit Act 1983* that details of them be included in the Appropriation Act for the 2000–2001 financial year.

#### **Part 4 General**

**Clause 9** makes it clear that the sums appropriated by the proposed Act are in addition to any other sums appropriated in respect of the year 1998–99 or 1999–2000.

**Clause 10** contains miscellaneous provisions concerning the operation of the proposed Act. Subclause (1) provides that the proposed Act is to be construed as part of the *Appropriation Act 1999*. (This emphasises that the appropriations are part of the budgetary process for the year 1998–99 or 1999–2000, and ensures that terms are construed consistently.) Subclause (2) is consequential on subclause (1) and makes it clear that the appropriations are not limited to meeting shortfalls from other appropriations. Subclause (3) also provides that the proposed subsection applies whether or not the proposed Act is assented to during or after the year 1998–99 or 1999–2000. (This removes an argument, based on section 23 of the *Public Finance and Audit Act 1983*, that the appropriation lapses at the close of the year.)

**Clause 11** validates, to the extent (if any) to which it may be necessary to do so, the approval or expenditure, before the date of assent to the proposed Act, of any sum to which the proposed Act applies.



New South Wales

# Appropriation (Budget Variations) Bill 2000

## Contents

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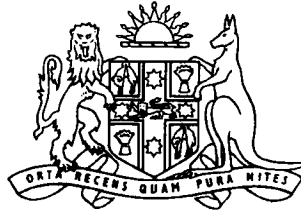
	Page
<b>Part 1 Preliminary</b>	
1 Name of Act	2
2 Commencement	2
<b>Part 2 Budget variations 1999–2000</b>	
3 Adjustment of “Advance to the Treasurer”, 1999–2000	3
4 Payments made during 1999–2000 under section 22 of the Public Finance and Audit Act 1983	3
5 General appropriation from Consolidated Fund 1999–2000 for recurrent services and capital works and services	3
<b>Part 3 Budget variations 1998–99</b>	
6 Adjustment of “Advance to the Treasurer”, 1998–99	4
7 Adjustment of “Olympic Funding Reserve”, 1998–99	4
8 Payments made during 1998–99 under section 22 of the Public Finance and Audit Act 1983	4

Appropriation (Budget Variations) Bill 2000

Contents

---

	Page
<b>Part 4</b>	
<b>General</b>	
9 Additional appropriations	5
10 Operation of Act	5
11 Validation of expenditure	5
<b>Schedules</b>	
1 Payments made during 1999–2000	6
2 Payments made during 1998–99 from the vote “Advance to the Treasurer”	22
3 Payments made during 1998–99 from the vote “Olympic Funding Reserve”	25
4 Payments made during 1998–99 under section 22 of the Public Finance and Audit Act 1983 for recurrent services	26
5 Payments made during 1998–99 under section 22 of the Public Finance and Audit Act 1983 for capital works and services	27



New South Wales

# Appropriation (Budget Variations) Bill 2000

No. , 2000

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## A Bill for

An Act to appropriate additional amounts out of the Consolidated Fund for the years 1999–2000 and 1998–99 for the purpose of giving effect to certain Budget variations required by the exigencies of Government.

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Clause 1            Appropriation (Budget Variations) Bill 2000

Part 1             Preliminary

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**The Legislature of New South Wales enacts:** 1

**Part 1 Preliminary** 2

**1 Name of Act** 3

This Act is the *Appropriation (Budget Variations) Act 2000*. 4

**2 Commencement** 5

This Act is taken to have commenced on 1 July 1999, which is the  
date of commencement of the *Appropriation Act 1999*. 6  
7

<b>Part 2 Budget variations 1999–2000</b>	1
<b>3 Adjustment of “Advance to the Treasurer”, 1999–2000</b>	2
The sum of \$121,016,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to the Treasurer”, 1999–2000, for supplementary charges made during the year 1999–2000 in the amounts specified in Column 1 of Schedule 1 for the services of the Government specified opposite those amounts in Schedule 1.	3 4 5 6 7 8
<b>4 Payments made during 1999–2000 under section 22 of the Public Finance and Audit Act 1983</b>	9 10
(1) The sum of \$200,677,000, being the total of the sums specified in Column 2 of Schedule 1, and made in anticipation of appropriation by Parliament under section 22 (1) of the <i>Public Finance and Audit Act 1983</i> , is hereby appropriated out of the Consolidated Fund to provide for the payments for recurrent services, and for capital works and services, required for the exigencies of Government during the year 1999–2000 specified opposite those sums in Schedule 1.	11 12 13 14 15 16 17
(2) Section 22 (2) of the <i>Public Finance and Audit Act 1983</i> does not apply to the sums to which this section applies.	18 19
<b>5 General appropriation from Consolidated Fund 1999–2000 for recurrent services and capital works and services</b>	20 21
(1) Out of the Consolidated Fund there are hereby appropriated the sums specified in Column 3 of Schedule 1 for recurrent services and for capital works and services, which sums may be issued and applied for or towards the several uses and purposes of the Government for the year 1999–2000 specified opposite those sums in Schedule 1.	22 23 24 25 26
(2) The total sum appropriated out of the Consolidated Fund in accordance with the provisions of this section and Schedule 1 is the sum of \$1,229,990,000.	27 28 29



<b>Part 3 Budget variations 1998–99</b>	1
<b>6 Adjustment of “Advance to the Treasurer”, 1998–99</b>	2
The sum of \$30,265,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to the Treasurer”, 1998–99, for supplementary charges made during the year 1998–99 in the amounts specified in Schedule 2 for the services of the Government specified in relation to those amounts in Schedule 2.	3 4 5 6 7
<b>7 Adjustment of “Olympic Funding Reserve”, 1998–99</b>	8
The sum of \$234,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Olympic Funding Reserve” specified in Schedule 3 for recurrent services.	9 10 11
<b>8 Payments made during 1998–99 under section 22 of the Public Finance and Audit Act 1983</b>	12 13
(1) The sum of \$47,554,000, being the total of the sums specified in Schedule 4, and made in anticipation of appropriation by Parliament under section 22 (1) of the <i>Public Finance and Audit Act 1983</i> , is hereby appropriated out of the Consolidated Fund to provide for the payments for recurrent services required for the exigencies of Government during the year 1998–99 specified opposite those sums in Schedule 4.	14 15 16 17 18 19 20
(2) The sum of \$144,520,000, being the total of the sums specified in Schedule 5, and made in anticipation of appropriation by Parliament under section 22 (1) of the <i>Public Finance and Audit Act 1983</i> , is hereby appropriated out of the Consolidated Fund to provide for the payments for capital works and services required for the exigencies of Government during the year 1998–99 specified opposite those sums in Schedule 5.	21 22 23 24 25 26 27
(3) Section 22 (2) of the <i>Public Finance and Audit Act 1983</i> does not apply to the sums to which this section applies.	28 29

<b>Part 4 General</b>	1
<b>9 Additional appropriations</b>	2
The sums appropriated by this Act are in addition to any other sums that may have been appropriated.	3 4
<b>10 Operation of Act</b>	5
(1) This Act is to be construed as if it formed part of the <i>Appropriation Act 1999</i> .	6 7
(2) This Act is an Appropriation Act for the purposes of section 21A of the <i>Public Finance and Audit Act 1983</i> .	8 9
(3) The issue and payment before the date of assent to this Act out of the Consolidated Fund of the whole or any part of the sums appropriated by this Act is validated. This subsection applies whether this Act is assented to during or after the year 1998–99 or 1999–2000.	10 11 12 13
<b>11 Validation of expenditure</b>	14
To the extent (if any) to which it may be necessary to do so, the expenditure of any sum to which this Act applies before the date of assent to this Act:	15 16 17
(a) is taken to have been validly approved at the time it was approved, or was purported to have been approved, and	18 19
(b) is taken to have been validly made at the time it was made, or purported to have been made,	20 21
and thereafter to be, and to have been at all relevant times, validly approved and made.	22 23

Appropriation (Budget Variations) Bill 2000

Schedule 1 Payments made during 1999–2000

**Schedule 1 Payments made during 1999–2000**

(Sections 3, 4 and 5)

	Column 1	Column 2	Column 3	
	Treasurer's Advance	s. 22 PF&A Act	Further approp	
	Amount \$,000	Amount \$,000	Amount \$,000	
<b>A THE LEGISLATURE</b>				6
RECURRENT SERVICES				7
<i>The Legislature</i>				8
<i>Funding Shortfall</i>	680			9
<i>Mobile Phones</i>			77	10
<b>TOTAL—RECURRENT SERVICES</b>	<b>680</b>		<b>77</b>	11
CAPITAL WORKS AND SERVICES				12
<i>The Legislature</i>				13
<i>Fitout Electorate Offices, Upgrade Financial Management System, Additional Funds for Minor Works</i>		2,006		14
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>		<b>2,006</b>		15
<b>TOTAL—THE LEGISLATURE</b>	<b>680</b>	<b>2,006</b>	<b>77</b>	16
				17
<b>B PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP</b>				18
RECURRENT SERVICES				19
<i>Cabinet Office</i>				20
<i>Establishment of Office of Drug Policy</i>	300			21
<i>Premier's Department</i>				22
<i>Drug Action Plan, Police Complaints Case Management System, Additional Grants, Miscellaneous Purposes</i>	10,202			23

Appropriation (Budget Variations) Bill 2000

Payments made during 1999–2000

Schedule 1

	Column 1	Column 2	Column 3	
	Treasurer's Advance	s. 22 PF&A Act	Further approp	
<b><i>Ombudsman's Office</i></b>				1
<i>Police Complaints Case Management System, Carry Forward Unspent Funds</i>	187			2
<b><i>State Electoral Office</i></b>				3
<i>Cost of Non-Voters Action</i>	1,846			4
<b><i>Ministry for the Arts</i></b>				5
<i>Museum of Contemporary Art and Sydney Opera House grants, Area Assistance Scheme Projects</i>	2,764			6
<i>Further Funding Arising from Nugent Inquiry</i>		600		7
<b><i>State Library of New South Wales</i></b>				8
<i>Redundancies, Salaries</i>		1,600		9
<b><i>Art Gallery of New South Wales</i></b>				10
<i>GST Implementation Costs</i>		100		11
<b><i>Ethnic Affairs Commission</i></b>				12
<i>GST Implementation Costs</i>		100		13
<b>TOTAL—RECURRENT SERVICES</b>	<b>15,299</b>	<b>2,400</b>		14
<b>CAPITAL WORKS AND SERVICES</b>				15
<b><i>Centennial Park and Moore Park Trust</i></b>				16
<i>Toilet Facilities</i>		323		17
<b><i>Ministry for the Arts</i></b>				18
<i>Wharf 4/5, Walsh Bay Redevelopment</i>		962		19
<b><i>State Library of New South Wales</i></b>				20
<i>Backlog Building Works</i>		1,000		21
<b><i>Museum of Applied Arts and Sciences</i></b>				22
<i>Funding Carried Forward, Additional Funds for Repository</i>		967		23
<b><i>Art Gallery of New South Wales</i></b>				24
<i>Asset Maintenance</i>		1,828		25

Appropriation (Budget Variations) Bill 2000

Schedule 1 Payments made during 1999–2000

	Column 1	Column 2	Column 3	
	Treasurer's	s. 22	Further	
	Advance	PF&A Act	approp	
<i>State Records Authority</i>				1
<i>Funding Carried Forward</i>		800		2
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>		<b>5,880</b>		3
<b>TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP</b>	<b>15,299</b>	<b>8,280</b>		4
<b>C MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION</b>				5
RECURRENT SERVICES				6
<i>Department of Agriculture</i>				7
<i>Ovine Johne's Disease Program, Beekeeper's Compensation, 1998–99 Adjustment—Expenditure Underestimated</i>	965			8
<i>Fruit Fly Disease Control</i>		959		9
<i>Department of Land and Water Conservation</i>				10
<i>Additional Grants, 1998–99 Adjustment—Expenditure Underestimated</i>	5,722			11
<b>TOTAL—RECURRENT SERVICES</b>	<b>6,687</b>	<b>959</b>		12
<b>TOTAL—MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION</b>	<b>6,687</b>	<b>959</b>		13
<b>D ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS</b>				14
RECURRENT SERVICES				15
<i>Attorney General's Department</i>				16
<i>Gretley Mine Inquiry, Drug Action Plan, Graffiti Blasters Program</i>	706			17
<i>Glenbrook Rail Inquiry</i>		9,000		18

Appropriation (Budget Variations) Bill 2000

Payments made during 1999–2000

Schedule 1

	Column 1	Column 2	Column 3	
	Treasurer's Advance	s. 22 PF&A Act	Further approp	
<i>Judicial Commission of New South Wales</i>				1
<i>Conduct Division Inquiry</i>	70			2
<i>Funding for Conduct Division</i>		140		3
<b>Office of the Director of Public Prosecutions</b>				4
<i>Increased Workload, Allowances to Witnesses</i>	4,422			5
<i>GST Implementation Costs</i>		83		6
<b>Department of Industrial Relations</b>				7
<i>National Textiles Package, Miscellaneous Purposes</i>	2,134			8
<i>Year 2000 Rectification Works, GST Implementation</i>		242		9
<b>TOTAL—RECURRENT SERVICES</b>	<b>7,332</b>	<b>9,465</b>		10
CAPITAL WORKS AND SERVICES				11
<b>Attorney General's Department</b>				12
<i>Drug Action Plan, Fixed Digital Speed Cameras Program, Computers</i>		1,000		13
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>		<b>1,000</b>		14
<b>TOTAL—ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS</b>	<b>7,332</b>	<b>10,465</b>		15
<b>E MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN</b>				16
RECURRENT SERVICES				17
<b>Department of Community Services</b>				18
<i>Carry Forward Unspent Funds for Several Programs, Drug Action Plan, Area Assistance Scheme</i>	3,594			19

Appropriation (Budget Variations) Bill 2000

Schedule 1 Payments made during 1999–2000

	Column 1	Column 2	Column 3	
	Treasurer's	s. 22	Further	
	Advance	PF&A Act	approp	
<i>Funding Shortfall</i>			22,175	1
<b><i>Ageing and Disability Department</i></b>				2
<i>Adjustment 1998–99 Commonwealth Funding</i>	3,411			3
<i>Additional Disability Services Funds</i>			21,400	4
<b><i>Department for Women</i></b>				5
<i>Funding for Accruals from 1998–99</i>	51			6
<b>TOTAL—RECURRENT SERVICES</b>	<b>7,056</b>		<b>43,575</b>	7
CAPITAL WORKS AND SERVICES				8
<b><i>Department of Community Services</i></b>				9
<i>Information Technology Projects</i>		2,852		10
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>		<b>2,852</b>		11
<b>TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN</b>	<b>7,056</b>	<b>2,852</b>	<b>43,575</b>	12
<b>F MINISTER FOR EDUCATION AND TRAINING</b>				13
RECURRENT SERVICES				14
<b><i>Department of Education and Training</i></b>				15
<i>Drug Action Plan</i>	390			16
<b><i>Office of the Board of Studies</i></b>				17
<i>Additional Costs Related to Conduct of School/Higher School Certificate</i>	4,496			18
<b>TOTAL—RECURRENT SERVICES</b>	<b>4,886</b>			19
				20
				21
				22
				23
				24
				25
				26
				27

	Column 1	Column 2	Column 3	
	Treasurer's	s. 22	Further	
	Advance	PF&A Act	approp	
CAPITAL WORKS AND SERVICES				1
<i>Department of Education and Training</i>				2
<i>Land Acquisitions</i>			14,500	3
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>			<b>14,500</b>	4
<b>TOTAL—MINISTER FOR EDUCATION AND TRAINING</b>	<b>4,886</b>		<b>14,500</b>	5
<b>G MINISTER FOR THE ENVIRONMENT, MINISTER FOR EMERGENCY SERVICES AND MINISTER FOR CORRECTIVE SERVICES</b>				6
RECURRENT SERVICES				7
<i>Environment Protection Authority</i>				8
<i>Further Grant to Zoological Parks Board</i>		3,295		9
<i>National Parks and Wildlife Service</i>				10
<i>Thredbo Coronial Inquiry, Essential Support Services for Olympics/Paralympics, Biodiversity Strategy, Insurance Premiums</i>	1,862			11
<i>Year 2000 Rectification Works</i>		770		12
<i>Bicentennial Park Trust</i>				13
<i>Additional Recurrent Funding Compensated for by Reduction in Capital Funding</i>	100			14
<i>New South Wales Fire Brigades</i>				15
<i>Additional Recurrent Funding Compensated for by Reduction in Capital Funding</i>	1,212			16
<i>Funding Shortfall</i>		12,780		17
<i>State Emergency Service</i>				18
<i>Increase in Government Radio Network Fees</i>	113			19
<i>Statewide Single Number Call Taking Facility</i>		250		20



Appropriation (Budget Variations) Bill 2000

Schedule 1 Payments made during 1999–2000

	Column 1	Column 2	Column 3	
	Treasurer's Advance	s. 22 PF&A Act	Further approp	
<i>Department of Corrective Services</i>				1
<i>Drug Action Plan</i>	1,815			2
<i>Funding Shortfall</i>			25,900	3
<b>TOTAL—RECURRENT SERVICES</b>	<b>5,102</b>	<b>17,095</b>	<b>25,900</b>	4
CAPITAL WORKS AND SERVICES				5
<i>Royal Botanic Gardens and Domain Trust</i>				6
<i>Farm Cove Seawall, Middle Garden Shop</i>		590		7
<i>Government Provision of Olympic-Related Services</i>			700	8
<i>Bicentennial Park Trust</i>				9
<i>Relocation Roadway Entrance and Parking Area, Minor Capital Works</i>		3,250		10
<i>Department of Corrective Services</i>				11
<i>Drug Action Plan</i>		1,779		12
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>		<b>5,619</b>	<b>700</b>	13
<b>TOTAL—MINISTER FOR THE ENVIRONMENT, MINISTER FOR EMERGENCY SERVICES AND MINISTER FOR CORRECTIVE SERVICES</b>	<b>5,102</b>	<b>22,714</b>	<b>26,600</b>	14
<b>H MINISTER FOR FAIR TRADING AND MINISTER FOR SPORT AND RECREATION</b>				15
RECURRENT SERVICES				16
<i>Department of Fair Trading</i>				17
<i>Unforeseen Legal Costs, Year 2000 Consumer Protection Strategy</i>		1,385		18

	Column 1	Column 2	Column 3	
	Treasurer's Advance	s. 22 PF&A Act	Further approp	
<i>Department of Sport and Recreation</i>				1
<i>Additional Grants, Area Assistance Scheme</i>	304			2
<i>Year 2000 Rectification Works</i>		64		3
<b>TOTAL—RECURRENT SERVICES</b>	<b>304</b>	<b>1,449</b>		4
<b>TOTAL—MINISTER FOR FAIR TRADING AND MINISTER FOR SPORT AND RECREATION</b>	<b>304</b>	<b>1,449</b>		5
<b>I MINISTER FOR GAMING AND RACING</b>				6
CAPITAL WORKS AND SERVICES				7
<i>Department of Gaming and Racing</i>				8
<i>Year 2000 Rectification Works</i>		422		9
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>		<b>422</b>		10
<b>TOTAL—MINISTER FOR GAMING AND RACING</b>		<b>422</b>		11
<b>J MINISTER FOR HEALTH</b>				12
RECURRENT SERVICES				13
<i>Department of Health</i>				14
<i>Drug Action Plan, Insurance Premium Increase, 1998–99 Commonwealth Funding Adjustment</i>	12,430			15
<i>Reform Initiatives, Nucleic Acid Testing Contribution, GST Implementation</i>		76,609		16
<i>Government Provision of Olympic-Related Services</i>			670	17
<b>TOTAL—RECURRENT SERVICES</b>	<b>12,430</b>	<b>76,609</b>	<b>670</b>	18

Appropriation (Budget Variations) Bill 2000

Schedule 1 Payments made during 1999–2000

	Column 1	Column 2	Column 3	
	Treasurer's Advance	s. 22 PF&A Act	Further approp	
CAPITAL WORKS AND SERVICES				1
<i>Department of Health</i>				2
<i>Drug Action Plan</i>		6,637		3
<i>Government Provision of Olympic-Related Services</i>			339	4
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>		<b>6,637</b>	<b>339</b>	5
<b>TOTAL—MINISTER FOR HEALTH</b>	<b>12,430</b>	<b>83,246</b>	<b>1,009</b>	6
<b>K MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY</b>				7
RECURRENT SERVICES				8
<i>Department of Information Technology and Management</i>				9
<i>Year 2000 Rectification Works</i>		350		10
<i>Ministry of Energy and Utilities</i>				11
<i>Gas Retail Contestability Project, Redundancy and Maintenance Costs</i>	786			12
<b>TOTAL—RECURRENT SERVICES</b>	<b>786</b>	<b>350</b>		13

	Column 1	Column 2	Column 3	
	Treasurer's Advance	s. 22 PF&A Act	Further approp	
CAPITAL WORKS AND SERVICES				1
<i>Department of Information Technology and Management</i>				2
<i>Australian Centre for Advanced Computing and Communications</i>		1,000		3
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>		<b>1,000</b>		4
<b>TOTAL—MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY</b>	<b>786</b>	<b>1,350</b>		5
<b>L MINISTER FOR JUVENILE JUSTICE</b>				6
RECURRENT SERVICES				7
<i>Department of Juvenile Justice</i>				8
<i>Funding Shortfall, Drug Action Plan</i>	12,726			9
<b>TOTAL—RECURRENT SERVICES</b>	<b>12,726</b>			10
CAPITAL WORKS AND SERVICES				11
<i>Department of Juvenile Justice</i>				12
<i>Drug Action Plan</i>		1,600		13
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>		<b>1,600</b>		14
<b>TOTAL—MINISTER FOR JUVENILE JUSTICE</b>	<b>12,726</b>	<b>1,600</b>		15

Appropriation (Budget Variations) Bill 2000

Schedule 1 Payments made during 1999–2000

	Column 1	Column 2	Column 3	
	Treasurer's	s. 22	Further	
	Advance	PF&A Act	approp	
<b>M MINISTER FOR LOCAL</b>				1
<b>GOVERNMENT, MINISTER FOR</b>				2
<b>REGIONAL DEVELOPMENT AND</b>				3
<b>MINISTER FOR RURAL AFFAIRS</b>				
RECURRENT SERVICES				4
<i>Department of Local Government</i>				5
<i>Unforeseen Salary Costs, Relocation Fees</i>	390			6
<b>TOTAL—RECURRENT SERVICES</b>	<b>390</b>			7
				8
<b>TOTAL—MINISTER FOR LOCAL</b>				9
<b>GOVERNMENT, MINISTER FOR</b>				10
<b>REGIONAL DEVELOPMENT AND</b>				
<b>MINISTER FOR RURAL AFFAIRS</b>	<b>390</b>			11
				12
<b>N MINISTER FOR THE OLYMPICS</b>				13
RECURRENT SERVICES				14
<i>Olympic Co-ordination Authority</i>				15
<i>Security, Maintenance and Compensation</i>	4,329			16
<i>SOCOG Contracts and Ticketing Review</i>		2,405		17
<i>Government Provision of Olympic-Related Services</i>			16,376	18
<i>Olympic Roads and Transport Authority</i>				19
<i>Government Provision of Olympic-Related Services</i>			6,997	20
<b>TOTAL—RECURRENT SERVICES</b>	<b>4,329</b>	<b>2,405</b>	<b>23,373</b>	21
				22

	Column 1	Column 2	Column 3	
	Treasurer's	s. 22	Further	
	Advance	PF&A Act	approp	
CAPITAL WORKS AND SERVICES				1
<i>Olympic Roads and Transport Authority</i>				2
<i>Government Provision of Olympic-Related Services</i>			150	3
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>			<b>150</b>	4
<b>TOTAL—MINISTER FOR THE OLYMPICS</b>	<b>4,329</b>	<b>2,405</b>	<b>23,523</b>	5
<b>O MINISTER FOR POLICE</b>				6
RECURRENT SERVICES				7
<i>Ministry for Police</i>				8
<i>Additional Funding for Grants</i>	127			9
<i>New South Wales Police Service</i>				10
<i>Operational Funding Shortfall, Funding for Other Projects, 1998–99 Adjustment—Reclassification of Payments from Capital</i>	23,918			11
<i>Government Provision of Olympic-Related Services</i>			5,644	12
<i>Police Integrity Commission</i>				13
<i>Award Increase Funding, Carry Forward Unspent Funding</i>	248			14
<b>TOTAL—RECURRENT SERVICES</b>	<b>24,293</b>		<b>5,644</b>	15
CAPITAL WORKS AND SERVICES				16
<i>New South Wales Police Service</i>				17
<i>Marine Fleet Replacement, Fixed Digital Speed Cameras Program, Acceleration Integrated Finance Management System</i>		19,825		18
<i>Government Provision of Olympic-Related Services</i>			4,592	19

Appropriation (Budget Variations) Bill 2000

Schedule 1 Payments made during 1999–2000

	Column 1	Column 2	Column 3	
	Treasurer's Advance	s. 22 PF&A Act	Further approp	
<i>Police Integrity Commission</i>				1
<i>Year 2000 Rectification Works</i>		99		2
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>		<b>19,924</b>	<b>4,592</b>	3
<b>TOTAL—MINISTER FOR POLICE</b>	<b>24,293</b>	<b>19,924</b>	<b>10,236</b>	4
<b>P MINISTER FOR PUBLIC WORKS AND SERVICES</b>				5
RECURRENT SERVICES				6
<i>Office of the Minister for Public Works and Services</i>				7
<i>Negotiated Settlement, Parramatta Government Property Strategy</i>	2,570			8
<i>Year 2000 Rectification Works</i>		318		9
<b>TOTAL—RECURRENT SERVICES</b>	<b>2,570</b>	<b>318</b>		10
<b>TOTAL—MINISTER FOR PUBLIC WORKS AND SERVICES</b>	<b>2,570</b>	<b>318</b>		11
<b>Q MINISTER FOR SMALL BUSINESS AND MINISTER FOR TOURISM</b>				12
RECURRENT SERVICES				13
<i>Tourism New South Wales</i>				14
<i>Additional Grants</i>	1,300			15
<b>TOTAL—RECURRENT SERVICES</b>	<b>1,300</b>			16
<b>TOTAL—MINISTER FOR SMALL BUSINESS AND MINISTER FOR TOURISM</b>	<b>1,300</b>			17
				18
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Appropriation (Budget Variations) Bill 2000

Payments made during 1999–2000

Schedule 1

	Column 1	Column 2	Column 3	
	Treasurer's Advance	s. 22 PF&A Act	Further approp	
<b>R MINISTER FOR TRANSPORT AND MINISTER FOR ROADS</b>				1
RECURRENT SERVICES				2
<i>Department of Transport</i>				3
<i>New Year's Eve, Area Assistance Scheme Projects</i>	442			4
<i>Roads and Traffic Authority</i>				5
<i>1998–99 Adjustment—Reclassification of Payments from Capital</i>	9,127			6
<i>Spinesafe Program</i>		700		7
<i>Waterways Authority</i>				8
<i>Water Safety Community Awareness Program</i>	400			9
<b>TOTAL—RECURRENT SERVICES</b>	<b>9,969</b>	<b>700</b>		10
CAPITAL WORKS AND SERVICES				11
<i>Roads and Traffic Authority</i>				12
<i>Blackspot and Roadsafety Programs, Fixed Digital Speed Cameras Program</i>		7,700		13
<i>Government Provision of Olympic-Related Services</i>			470	14
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>		<b>7,700</b>	<b>470</b>	15
<b>TOTAL—MINISTER FOR TRANSPORT AND MINISTER FOR ROADS</b>	<b>9,969</b>	<b>8,400</b>	<b>470</b>	16
<b>S TREASURER AND MINISTER FOR STATE DEVELOPMENT</b>				17
RECURRENT SERVICES				18
<i>Treasury</i>				19
<i>First Home Owners Scheme—Setup and Administration</i>		500		20



Appropriation (Budget Variations) Bill 2000

Schedule 1 Payments made during 1999–2000

	Column 1	Column 2	Column 3	
	Treasurer's Advance	s. 22 PF&A Act	Further approp	
<b><i>Crown Transactions</i></b>				1
<i>Additional Funds for Hailstorm Damage</i>		20,000		2
<i>Indemnity to NSW Treasury Corporation, Payroll Tax Arrears, Additional Superannuation Contributions</i>			560,000	3
<b><i>Department of State and Regional Development</i></b>				4
<i>Fox Industry Assistance Showground Agreement, Additional Grants Funding</i>	1,979			5
<b>TOTAL—RECURRENT SERVICES</b>	<b>1,979</b>	<b>20,500</b>	<b>560,000</b>	6
CAPITAL WORKS AND SERVICES				7
<b><i>Treasury</i></b>				8
<i>First Home Owners Scheme—Setup and Administration</i>		550		9
<b><i>Crown Transactions</i></b>				10
<i>Additional Funds for Public Sector Loans</i>		13,237		11
<i>Debt Retirement</i>			550,000	12
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>		<b>13,787</b>	<b>550,000</b>	13
<b>TOTAL—TREASURER AND MINISTER FOR STATE DEVELOPMENT</b>	<b>1,979</b>	<b>34,287</b>	<b>1,110,000</b>	14
<b>T MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING</b>				15
RECURRENT SERVICES				16
<b><i>Department of Urban Affairs and Planning</i></b>				17
<i>Additional Unforeseen Salary Costs, Area Assistance Schemes, Legal Costs</i>	2,048			18

	Column 1	Column 2	Column 3	
	Treasurer's Advance	s. 22 PF&A Act	Further approp	
<i>Payments to other government bodies under the control of the Minister</i>				1
<i>Legal Costs</i>	50			2
<i>Department of Aboriginal Affairs</i>				3
<i>Increase to Grants Program</i>	800			4
<b>TOTAL—RECURRENT SERVICES</b>	<b>2,898</b>			5
<b>TOTAL—MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING</b>	<b>2,898</b>			6
				7
				8
				9
				10
				11
				12
<b>TOTAL—TREASURER'S ADVANCE</b>	<b>121,016</b>			13
				14
				15
<b>SECTION 22 FOR RECURRENT SERVICES</b>		132,250		16
<b>SECTION 22 FOR CAPITAL WORKS AND SERVICES</b>		68,427		17
<b>TOTAL—SECTION 22</b>		<b>200,677</b>		18
				19
				20
<b>FURTHER APPROPRIATION FOR RECURRENT SERVICES</b>			659,239	21
<b>FURTHER APPROPRIATION FOR CAPITAL WORKS AND SERVICES</b>			570,751	22
<b>TOTAL—FURTHER APPROPRIATION</b>			<b>1,229,990</b>	23
				24
				25

Appropriation (Budget Variations) Bill 2000

Schedule 2 Payments made during 1998–99 from the vote “Advance to the Treasurer”

<b>Schedule 2</b>	<b>Payments made during 1998–99 from the</b>	<b>vote “Advance to the Treasurer”</b>	1
			2
			3
		(Section 6)	4
			5
		<b>Amount</b>	6
		<b>\$,000</b>	
	<b>RECURRENT SERVICES</b>		7
			8
			9
	<b>A PREMIER, MINISTER FOR THE ARTS AND</b>		10
	<b>MINISTER FOR ETHNIC AFFAIRS</b>		
	<i>Premier’s Department</i>		11
	<i>Funds Carried Forward</i>	1,043	12
	<i>Independent Pricing and Regulatory Tribunal</i>		13
	<i>Cost Recovery—Gaming Inquiry</i>	<u>52</u>	14
	<b>TOTAL—PREMIER, MINISTER FOR THE ARTS AND</b>		15
	<b>MINISTER FOR ETHNIC AFFAIRS</b>	<b><u>1,095</u></b>	16
			17
	<b>B MINISTER FOR AGRICULTURE AND MINISTER</b>		18
	<b>FOR LAND AND WATER CONSERVATION</b>		19
	<i>Department of Agriculture</i>		20
	<i>Newcastle Disease Eradication Program</i>	<b>121</b>	21
			22
	<b>C ATTORNEY GENERAL, MINISTER FOR</b>		23
	<b>INDUSTRIAL RELATIONS AND MINISTER FOR</b>		24
	<b>FAIR TRADING</b>		25
	<i>Attorney General’s Department</i>		26
	<i>Funds Carried Forward</i>	6,268	27
	<i>Judicial Commission of New South Wales</i>		
	<i>Conduct Division Inquiry</i>	<u>21</u>	
	<b>TOTAL—ATTORNEY GENERAL, MINISTER FOR</b>		
	<b>INDUSTRIAL RELATIONS AND MINISTER FOR FAIR</b>		
	<b>TRADING</b>	<b><u>6,289</u></b>	

Appropriation (Budget Variations) Bill 2000

Payments made during 1998–99 from the vote “Advance to the Treasurer”

Schedule 2

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<b>D</b> MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN		1
<i>Department of Juvenile Justice</i>		2
<i>Funds Carried Forward</i>	<b>658</b>	3
		4
<b>E</b> MINISTER FOR ENERGY, MINISTER FOR TOURISM, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES		5
<i>State Emergency Service</i>		6
<i>Emergency and Rescue Workers Compensation Fund</i>	<b>400</b>	7
		8
<b>F</b> MINISTER FOR THE ENVIRONMENT		9
<i>National Parks and Wildlife Service</i>		10
<i>Funds Carried Forward</i>	<b>4,734</b>	11
		12
<b>G</b> MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES		13
<i>Department of Mineral Resources</i>		14
<i>Discovery 2000</i>	350	15
<i>Coal Compensation Board</i>		16
<i>Funds Carried Forward</i>	<u>160</u>	17
<b>TOTAL—MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES</b>	<b><u>510</u></b>	18
		19
<b>H</b> MINISTER FOR POLICE		20
<i>New South Wales Police Service</i>		21
<i>Knives Public Education Campaign, Telecommunication Interception</i>	<b>1,009</b>	22
		23

Appropriation (Budget Variations) Bill 2000

Schedule 2      Payments made during 1998–99 from the vote “Advance to the Treasurer”

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<b>I</b>	<b>MINISTER FOR TRANSPORT AND MINISTER FOR ROADS</b>		1
	<i>Roads and Traffic Authority</i>		2
	<i>Fuel Levy Subsidies, Additional Commonwealth Funds</i>	<b>15,449</b>	3
	<b>TOTAL—ADVANCE TO THE TREASURER</b>	<b>30,265</b>	4
			5
			6

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<b>Schedule 3</b>	<b>Payments made during 1998–99 from the</b>	1
	<b>vote “Olympic Funding Reserve”</b>	2
		3
	(Section 7)	4
		5
	<b>Amount</b>	6
	<b>\$,000</b>	
	<b>RECURRENT SERVICES</b>	7
	<hr/>	8
<b>A</b>	<b>MINISTER FOR ENERGY, MINISTER FOR TOURISM,</b>	10
	<b>MINISTER FOR CORRECTIVE SERVICES AND</b>	
	<b>MINISTER FOR EMERGENCY SERVICES</b>	
	<i>New South Wales Fire Brigades</i>	11
	<i>Government Provision of Olympic-Related Services</i>	12
		13
	<b>TOTAL—OLYMPIC FUNDING RESERVE</b>	14
		15

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Appropriation (Budget Variations) Bill 2000

Schedule 4 Payments made during 1998–99 under section 22 of the Public Finance and Audit Act 1983 for recurrent services

<b>Schedule 4</b>	<b>Payments made during 1998–99 under section 22 of the Public Finance and Audit Act 1983 for recurrent services</b>	1 2 3 4 5 6 7
	(Section 8 (1))	8 9
	<b>Amount \$ ,000</b>	10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27
	<b>RECURRENT SERVICES</b>	
<b>A</b>	ATTORNEY GENERAL, MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR FAIR TRADING	
	<i>Legal Aid Commission of New South Wales</i>	
	<i>Criminal Law Program</i> <span style="float: right;"><b>1,337</b></span>	
<b>B</b>	MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN	
	<i>Department of Community Services</i>	
	<i>Foster Care</i> <span style="float: right;"><b>8,078</b></span>	
<b>C</b>	MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS	
	<i>Department of Health</i>	
	<i>Year 2000 Rectification Project, Motor Vehicle Operating Lease Additional Cost</i> <span style="float: right;"><b>35,239</b></span>	
<b>D</b>	MINISTER FOR THE OLYMPICS	
	<i>Olympic Co-ordination Authority</i>	
	<i>Government Provision of Olympic-Related Services</i> <span style="float: right;"><b>2,900</b></span>	
	<b>TOTAL—PAYMENTS FOR RECURRENT SERVICES</b> <span style="float: right;"><b>47,554</b></span>	

<b>Schedule 5</b>	<b>Payments made during 1998–99 under section 22 of the Public Finance and Audit Act 1983 for capital works and services</b>		1
			2
			3
		(Section 8 (2))	4
			5
			6
		<b>Amount</b>	7
		<b>\$,000</b>	
	<b>CAPITAL WORKS AND SERVICES</b>		8
			9
	<b>A THE LEGISLATURE</b>		10
	<i>The Legislature</i>		11
	<i>Additional Costs for Implementation of Management Information System</i>	<b>163</b>	12
			13
			14
	<b>B PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS</b>		15
	<i>State Electoral Office</i>		16
	<i>Relocation Fitout Costs</i>	427	17
	<i>Historic Houses Trust of New South Wales</i>		18
	<i>Rouse Hill House Works</i>	<u>350</u>	19
	<b>TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS</b>	<u><b>777</b></u>	20
			21
	<b>C MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN</b>		22
	<i>Department of Community Services</i>		23
	<i>Year 2000 Rectification Project</i>	<b>1,623</b>	24
			25



Appropriation (Budget Variations) Bill 2000

Schedule 5 Payments made during 1998–99 under section 22 of the Public Finance and Audit Act 1983 for capital works and services

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<b>D</b>	MINISTER FOR ENERGY, MINISTER FOR TOURISM, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES		1
	<i>Department of Corrective Services</i>		2
	<i>Increase in inmate numbers</i>	2,733	3
	<i>New South Wales Fire Brigades</i>		4
	<i>Year 2000 Rectification Project</i>	3,736	5
	<i>State Emergency Service</i>		6
	<i>Year 2000 Rectification Project</i>	<u>61</u>	7
	<b>TOTAL—MINISTER FOR ENERGY, MINISTER FOR TOURISM, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES</b>	<u><b>6,530</b></u>	8
			9
<b>E</b>	MINISTER FOR GAMING AND RACING		10
	<i>Department of Gaming and Racing</i>		11
	<i>Rationalisation of Office Accommodation</i>	<b>350</b>	12
			13
<b>F</b>	MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS		14
	<i>Department of Health</i>		15
	<i>Introduction of Screening Procedures</i>	<b>95</b>	16
			17
<b>G</b>	MINISTER FOR POLICE		18
	<i>New South Wales Police Service</i>		19
	<i>Year 2000 Rectification Project</i>	<b>1,693</b>	20
			21

Appropriation (Budget Variations) Bill 2000

Payments made during 1998–99 under section 22 of the Public Finance and Audit Act 1983 for capital works and services Schedule 5

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<b>H</b>	TREASURER AND MINISTER FOR STATE DEVELOPMENT		1
	<i>Crown Transactions</i>		2
	<i>Retirement of Debt</i>	<b>133,289</b>	3
	<b>TOTAL—PAYMENTS FOR CAPITAL WORKS AND SERVICES</b>	<b>144,520</b>	4
			5
			6

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