



New South Wales

Appropriation (1998–99 Budget Variations) Bill 1999

Explanatory note

This explanatory note relates to this Bill as introduced into Parliament.

This Bill is cognate with the *Pay-roll Tax Amendment (Apprentices Concession and Rate Reduction) Bill 1999*.

Overview of Bill

The object of this Bill is to appropriate additional amounts from the Consolidated Fund for recurrent services and capital works and services for the year 1998–99 for the purpose of giving effect to certain Budget variations required by the exigencies of Government, being:

- (a) \$116,815,000 in adjustment of the vote "Advance to Treasurer", and
- (b) \$50,852,000 for recurrent services in accordance with section 22 (1) of the *Public Finance and Audit Act 1983*, and
- (c) \$57,717,000 for capital works and services in accordance with section 22 (1) of the *Public Finance and Audit Act 1983*, and

- (d) \$3,607,919,000 for additional recurrent services and capital works and services, of which the largest single amount, namely, \$3,263,496,000, is to accelerate Crown contributions to the closed public sector superannuation schemes.

Outline of provisions

Clause 1 sets out the name (also called the short title) of the proposed Act.

Clause 2 provides that the proposed Act is taken to have commenced on 1 July 1998, which is the date of commencement of the *Appropriation Act 1998*.

Clause 3 appropriates the additional amount in adjustment of the vote "Advance to Treasurer", the details of which are set out in Schedule 1.

Clause 4 appropriates the additional amounts for recurrent services and capital works and services under section 22 (1) of the *Public Finance and Audit Act 1983*, the details of which are set out in Schedules 2 and 3. Because these amounts are appropriated by the proposed Act, subclause (3) removes the requirement of the *Public Finance and Audit Act 1983* that details of them be included in the Appropriation Act for the 1999–2000 financial year.

Clause 5 appropriates the additional amounts for recurrent services and capital works and services, the details of which are set out in Schedule 4.

Clause 6 makes it clear that the sums appropriated by the proposed Act are in addition to any other sums appropriated in respect of the year 1998–99.

Clause 7 contains miscellaneous provisions concerning the operation of the proposed Act. Subclause (1) provides that the proposed Act is to be construed as part of the *Appropriation Act 1998*. (This emphasises that the appropriations are part of the budgetary process for the year 1998–99, and ensures that terms are construed consistently.) Subclause (2) is consequential on subclause (1) and makes it clear that the appropriations are not limited to meeting shortfalls from other appropriations. Subclause (3) also provides that the proposed subsection applies whether or not the proposed Act is assented to during or after the year 1998–99. (This removes an argument, based on section 23 of the *Public Finance and Audit Act 1983*, that the appropriation lapses at the close of the year.)



New South Wales

Appropriation (1998–99 Budget Variations) Bill 1999

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New South Wales

Appropriation (1998–99 Budget Variations) Bill 1999

No , 1999

A Bill for

An Act to appropriate additional amounts out of the Consolidated Fund for the year 1998–99 for the purpose of giving effect to certain Budget variations required by the exigencies of Government.

The Legislature of New South Wales enacts:**1 Name of Act**

This Act is the *Appropriation (1998–99 Budget Variations) Act 1999*.

2 Commencement

This Act is taken to have commenced on 1 July 1998, which is the date of commencement of the *Appropriation Act 1998*.

3 Adjustment of “Advance to Treasurer”, 1998–99

The sum of \$116,815,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to Treasurer”, 1998–99, for supplementary charges made during the year 1998–99 for the ordinary annual services of the Government specified in Schedule 1.

4 Payments made during 1998–99 under section 22 of the Public Finance and Audit Act 1983

- (1) The sum of \$50,852,000 is hereby appropriated out of the Consolidated Fund to provide for the payments for recurrent services required for the exigencies of Government during the year 1998–99 specified in Schedule 2 and made in anticipation of appropriation by Parliament under section 22 (1) of the *Public Finance and Audit Act 1983*.
- (2) The sum of \$57,717,000 is hereby appropriated out of the Consolidated Fund to provide for the payments for capital works and services required for the exigencies of Government during the year 1998–99 specified in Schedule 3 and made in anticipation of appropriation by Parliament under section 22 (1) of the *Public Finance and Audit Act 1983*.
- (3) Section 22 (2) of the *Public Finance and Audit Act 1983* does not apply to the sums to which this section applies.

-
- 5 General appropriation from Consolidated Fund 1998–99 for recurrent services and capital works and services** 1
2
- (1) Out of the Consolidated Fund there are hereby appropriated the 3
sums identified in Schedule 4 for recurrent services and for capital 4
works and services, which sums may be issued and applied for or 5
towards the several uses and purposes expressed in Schedule 4 for 6
the ordinary annual services of the Government for the year 7
1998–99. 8
- (2) The total sum appropriated out of the Consolidated Fund in 9
accordance with the provisions of this section and Schedule 4 is the 10
sum of \$3,607,919,000. 11
- 6 Additional appropriations** 12
- The sums appropriated by this Act are in addition to any other sums 13
that may have been appropriated. 14
- 7 Operation of Act** 15
- (1) This Act is to be construed as if it formed part of the *Appropriation 16
Act 1998*. 17
- (2) This Act is an Appropriation Act for the purposes of section 21A of 18
the *Public Finance and Audit Act 1983*. 19
- (3) The issue and payment before the date of assent to this Act out of 20
the Consolidated Fund of the whole or any part of the sums 21
appropriated by this Act is validated. This subsection applies 22
whether this Act is assented to during or after the year 1998–99. 23

Schedule 1 Payments made during 1998-99 from the vote "Advance to Treasurer"

	(Section 3)	
	\$000	
A THE LEGISLATURE		
THE LEGISLATURE		
<i>Further sum</i>	638	
TOTAL—THE LEGISLATURE	638	
B PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS		
THE CABINET OFFICE		
<i>Further sum</i>	136	
COMMISSION FOR CHILDREN AND YOUNG PEOPLE		
<i>Further sum</i>	2,780	
INDEPENDENT PRICING AND REGULATORY TRIBUNAL		
<i>Further sum</i>	57	
MINISTRY FOR THE ARTS		
<i>Further sum</i>	560	
OMBUDSMAN'S OFFICE		
<i>Further sum</i>	65	

PREMIER'S DEPARTMENT		1
<i>Further sum</i>	358	1
STATE ELECTORAL OFFICE		2
<i>Further sum</i>	1,125	3
		4
TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	5,081	5
		6
		7
C MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION		8
		9
DEPARTMENT OF AGRICULTURE		10
<i>Further sum</i>	4,614	11
DEPARTMENT OF LAND AND WATER CONSERVATION		12
<i>Further sum</i>	1,530	13
RURAL ASSISTANCE AUTHORITY		14
<i>Further sum</i>	3,450	15
		16
TOTAL—MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION	9,594	17
		18
		19
D ATTORNEY GENERAL, MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR FAIR TRADING		20
		21
ATTORNEY GENERAL'S DEPARTMENT		22
<i>Further sum</i>	10,123	23
DEPARTMENT OF FAIR TRADING		24
<i>Further sum</i>	510	25
JUDICIAL COMMISSION		26
<i>Further sum</i>	145	27
LEGAL AID COMMISSION		28
<i>Further sum</i>	2,221	29
		30
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		31
<i>Further sum</i>	1,197	32

WORKCOVER AUTHORITY		1
<i>Further sum</i>	210	2
		3
TOTAL—ATTORNEY GENERAL, MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR FAIR TRADING	14,406	4
		5
		6
		7
E MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN		8
		9
		10
AGEING AND DISABILITY DEPARTMENT		11
<i>Further sum</i>	875	12
DEPARTMENT OF COMMUNITY SERVICES		13
<i>Further sum</i>	2,233	14
DEPARTMENT OF JUVENILE JUSTICE		15
<i>Further sum</i>	15	16
		17
TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN	3,123	18
		19
		20
		21
F MINISTER FOR EDUCATION AND TRAINING		22
DEPARTMENT OF EDUCATION AND TRAINING		23
<i>Further sum</i>	16,111	24
		25
TOTAL—MINISTER FOR EDUCATION AND TRAINING	16,111	26
		27
		28
G MINISTER FOR ENERGY, MINISTER FOR TOURISM, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES		29
		30
		31
DEPARTMENT OF CORRECTIVE SERVICES		32
<i>Further sum</i>	239	33
MINISTRY OF ENERGY AND UTILITIES		34
<i>Further sum</i>	24,825	35

STATE EMERGENCY SERVICES		1
<i>Further sum</i>	600	2
TOURISM NEW SOUTH WALES		3
<i>Further sum</i>	778	4
		5
TOTAL—MINISTER FOR ENERGY, MINISTER FOR TOURISM, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES	26,442	6
		7
		8
		9
H MINISTER FOR THE ENVIRONMENT		10
NATIONAL PARKS AND WILDLIFE SERVICE		11
<i>Further sum</i>	7,370	12
		13
TOTAL—MINISTER FOR THE ENVIRONMENT	7,370	14
		15
I MINISTER FOR GAMING AND RACING		16
CASINO CONTROL AUTHORITY		17
<i>Further sum</i>	220	18
DEPARTMENT OF GAMING AND RACING		19
<i>Further sum</i>	839	20
		21
TOTAL—MINISTER FOR GAMING AND RACING	1,059	22
		23
J MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS		24
		25
DEPARTMENT OF HEALTH		26
<i>Further sum</i>	6,375	27
		28
TOTAL—MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS	6,375	29
		30
		31
K MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR FORESTRY AND MINISTER FOR PORTS		32
		33
MINISTRY FOR FORESTS AND MARINE ADMINISTRATION		34
<i>Further sum</i>	300	35
		36

WATERWAYS AUTHORITY		1
<i>Further sum</i>	515	2
		3
TOTAL—MINISTER FOR INFORMATION TECHNOLOGY, MINISTRY FOR FORESTRY AND MINISTER FOR PORTS	815	4
		5
		6
L MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES		7
		8
DEPARTMENT OF MINERAL RESOURCES		9
<i>Further sum</i>	655	10
		11
TOTAL—MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES	655	12
		13
		14
M MINISTER FOR THE OLYMPICS		15
OLYMPIC CO-ORDINATION AUTHORITY		16
<i>Further sum</i>	2,315	17
		18
TOTAL—MINISTER FOR THE OLYMPICS	2,315	19
		20

N	MINISTER FOR POLICE		1
	NSW POLICE SERVICE		2
	<i>Further sum</i>	1,409	3
	POLICE INTEGRITY COMMISSION		4
	<i>Further sum</i>	844	5
		<hr/>	6
	TOTAL—MINISTER FOR POLICE	2,253	7
		<hr/>	8
O	MINISTER FOR PUBLIC WORKS AND SERVICES		9
	MINISTRY FOR PUBLIC WORKS AND SERVICES		10
	<i>Further sum</i>	1,180	11
		<hr/>	12
	TOTAL—MINISTER FOR PUBLIC WORKS AND SERVICES	1,180	13
		<hr/>	14
P	MINISTER FOR SPORT AND RECREATION		15
	DEPARTMENT OF SPORT AND RECREATION		16
	<i>Further sum</i>	2,572	17
		<hr/>	18
	TOTAL—MINISTER FOR SPORT AND RECREATION	2,572	19
		<hr/>	20
Q	MINISTER FOR TRANSPORT AND MINISTER FOR ROADS		21
	DEPARTMENT OF TRANSPORT		22
	<i>Further sum</i>	2,597	23
		<hr/>	24
	TOTAL—MINISTER FOR TRANSPORT AND MINISTER FOR ROADS	2,597	25
		<hr/>	26
			27
			28

R	TREASURER AND MINISTER FOR STATE DEVELOPMENT		1
			2
	NSW TREASURY		3
	<i>Further sum</i>	7,489	4
	DEPARTMENT OF STATE AND REGIONAL DEVELOPMENT		5
	<i>Further sum</i>	4,484	6
			7
	TOTAL—TREASURER AND MINISTER FOR STATE DEVELOPMENT	11,973	8
			9
			10
S	MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR HOUSING		11
			12
	DEPARTMENT OF URBAN AFFAIRS AND PLANNING		13
	<i>Further sum</i>	2,256	14
			15
	TOTAL—MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR HOUSING	2,256	16
			17
			18
			19
	TOTAL—Payments made during 1998-99 from the vote	116,815	20
	“Advance to Treasurer”		21
			22
			23

**Schedule 2 Payments made during 1998–99 under
section 22 of the Public Finance and Audit
Act 1983 for recurrent services**

(Section 4 (1))

\$000

**A ATTORNEY GENERAL AND MINISTER FOR
INDUSTRIAL RELATIONS**

ATTORNEY GENERAL'S DEPARTMENT

Payment to Telstra in consideration of outstanding claims against
Government 5,000

Additional core works re Crown Solicitor's Office 11,925

Legal Representation Office 1,012

OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

Additional Crown Prosecutors and Lawyers 1,326

**TOTAL—ATTORNEY GENERAL AND MINISTER FOR
INDUSTRIAL RELATIONS 19,263**

**B MINISTER FOR COMMUNITY SERVICES, MINISTER
FOR AGEING, MINISTER FOR DISABILITY SERVICES
AND MINISTER FOR WOMEN**

AGEING AND DISABILITY DEPARTMENT

Reform of Licensed Boarding Houses 7,063

**TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER
FOR AGEING, MINISTER FOR DISABILITY SERVICES AND
MINISTER FOR WOMEN 7,063**

C	MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION		1
			2
	DEPARTMENT OF LAND AND WATER CONSERVATION		3
	Voluntary Redundancy Payments	3,000	4
			5
	TOTAL—MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION	3,000	6
			7
D	MINISTER FOR THE ENVIRONMENT, MINISTER FOR EMERGENCY SERVICES, MINISTER FOR CORRECTIVE SERVICES AND MINISTER ASSISTING THE PREMIER ON THE ARTS		8
			9
	DEPARTMENT OF CORRECTIVE SERVICES		10
			11
	Accommodating increasing prisoner numbers	18,176	12
			13
	TOTAL—MINISTER FOR THE ENVIRONMENT, MINISTER FOR EMERGENCY SERVICES, MINISTER FOR CORRECTIVE SERVICES AND MINISTER ASSISTING THE PREMIER ON THE ARTS	18,176	14
			15
E	MINISTER FOR JUVENILE JUSTICE, MINISTER ASSISTING THE PREMIER ON YOUTH AND MINISTER ASSISTING THE MINISTER FOR THE ENVIRONMENT		16
			17
	DEPARTMENT OF JUVENILE JUSTICE		18
			19
	Anticipated funding shortfall	3,100	20
			21
	ENVIRONMENT PROTECTION AUTHORITY		22
			23
	Augmenting Waste Audit Unit	250	24
			25
	TOTAL—MINISTER FOR JUVENILE JUSTICE, MINISTER ASSISTING THE PREMIER ON YOUTH AND MINISTER ASSISTING THE MINISTER FOR THE ENVIRONMENT	3,350	26
			27
	Total—payments for recurrent services	50,852	28
			29
			30
			31
			32
			33
			34
			35

**Schedule 3 Payments made during 1998–99 under
section 22 of the Public Finance and Audit
Act 1983 for capital works and services**

(Section 4 (2))

\$000

**A DEPUTY PREMIER, MINISTER FOR URBAN AFFAIRS
AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS
AND MINISTER FOR HOUSING**

DEPARTMENT OF URBAN AFFAIRS AND PLANNING

Reform of Licensed Boarding Houses

5,000

**TOTAL—DEPUTY PREMIER, MINISTER FOR URBAN
AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL
AFFAIRS AND MINISTER FOR HOUSING**

5,000

B MINISTER FOR HEALTH

DEPARTMENT OF HEALTH

Provision of health services to increasing prisoner population

400

Motor Vehicle Lease Costs

16,300

Compensation funding for asset proceeds—Parramatta Hospital

14,600

TOTAL—MINISTER FOR HEALTH

31,300

C ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS		1
		2
DEPARTMENT OF INDUSTRIAL RELATIONS		3
Costs of Year 2000 rectification works	84	4
Occupational Health and Safety Works	60	5
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		6
Purchase of Financial Management System	109	7
		8
TOTAL—ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS	253	9
		10
		11
D MINISTER FOR THE ENVIRONMENT, MINISTER FOR EMERGENCY SERVICES, MINISTER FOR CORRECTIVE SERVICES AND MINISTER ASSISTING THE PREMIER ON THE ARTS		12
		13
		14
		15
DEPARTMENT OF CORRECTIVE SERVICES		16
Minor works necessary to reopen cells	264	17
NATIONAL PARKS AND WILDLIFE SERVICE		18
Alpine Way Remediation Works	18,000	19
Parramatta Regional Park	2,900	20
		21
TOTAL—MINISTER FOR THE ENVIRONMENT, MINISTER FOR EMERGENCY SERVICES, MINISTER FOR CORRECTIVE SERVICES AND MINISTER ASSISTING THE PREMIER ON THE ARTS	21,164	22
		23
		24
		25
		26
TOTAL—Payments for capital works and services	57,717	28
		29

Schedule 4 Additional appropriations

(Section 5)

\$000

A THE LEGISLATURE

THE LEGISLATURE

Additional Recurrent Funding

1,000

TOTAL—THE LEGISLATURE

1,000

**B PREMIER, MINISTER FOR THE ARTS AND MINISTER
FOR CITIZENSHIP**

AUSTRALIAN MUSEUM

Additional Recurrent Funding

1,500

THE CABINET OFFICE

Additional Recurrent Funding

2,082

MINISTRY FOR THE ARTS

Additional Recurrent Funding

1,500

NSW FILM AND TELEVISION OFFICE

Additional Recurrent Funding

60

OMBUDSMAN'S OFFICE

Additional Recurrent Funding

570

Additional Capital Funding

150

PREMIER'S DEPARTMENT

Additional Recurrent Funding

25,108

STATE ELECTORAL OFFICE		1
Additional Recurrent Funding	10,000	2
		3
TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP	40,970	4
		5
C TREASURER, MINISTER FOR STATE DEVELOPMENT AND VICE PRESIDENT OF THE EXECUTIVE COUNCIL		6
		7
DEPARTMENT OF STATE AND REGIONAL DEVELOPMENT		8
Additional Recurrent Funding	270	9
		10
		11
TOTAL—TREASURER, MINISTER FOR STATE DEVELOPMENT AND VICE PRESIDENT OF THE EXECUTIVE COUNCIL	270	12
		13
		14
D DEPUTY PREMIER, MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING		15
		16
DEPARTMENT OF URBAN AFFAIRS AND PLANNING		17
Additional Recurrent Funding	9,500	18
Additional Capital Funding	320	19
		20
		21
TOTAL—DEPUTY PREMIER, MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING	9,820	22
		23
		24
		25
E MINISTER FOR POLICE		26
		27
MINISTRY FOR POLICE		28
Additional Capital Funding	70	29

NSW POLICE SERVICE		1
Additional Recurrent Funding	5,733	2
Additional Capital Funding	1,067	3
	<hr/>	4
TOTAL—MINISTER FOR POLICE	6,870	5
	<hr/>	6
F MINISTER FOR THE OLYMPICS		7
DARLING HARBOUR AUTHORITY		8
Additional Recurrent Funding	692	9
OLYMPIC CO-ORDINATION AUTHORITY		10
Additional Recurrent Funding	2,086	11
OLYMPIC ROADS AND TRANSPORT AUTHORITY		12
Additional Recurrent Funding	1,250	13
	<hr/>	14
TOTAL—MINISTER FOR THE OLYMPICS	4,028	15
	<hr/>	16
G MINISTER FOR EDUCATION AND TRAINING		17
DEPARTMENT OF EDUCATION AND TRAINING		18
Additional Recurrent Funding	12,500	19
OFFICE OF THE BOARD OF STUDIES		20
Additional Recurrent Funding	3,440	21
	<hr/>	22
TOTAL—MINISTER FOR EDUCATION AND TRAINING	15,940	23
	<hr/>	24
H ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS		25
ATTORNEY GENERAL'S DEPARTMENT		26
Additional Capital Funding	1,000	27
CROWN SOLICITOR'S OFFICE		28
Additional Recurrent Funding	9,270	29
LEGAL AID COMMISSION		30
		31

Additional Recurrent Funding	140	1
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		2
Additional Recurrent Funding	787	3
Additional Capital Funding	355	4
		5
TOTAL—ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS	11,552	6
		7
		8
I MINISTER FOR TRANSPORT AND MINISTER FOR ROADS		9
		10
DEPARTMENT OF TRANSPORT		11
Additional Recurrent Funding	71,070	12
		13
TOTAL—MINISTER FOR TRANSPORT AND MINISTER FOR ROADS	71,070	14
		15
		16
J MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN		17
		18
		19
DEPARTMENT OF COMMUNITY SERVICES		20
Additional Recurrent Funding	548	21
Additional Capital Funding	250	22
		23
TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN	798	24
		25
		26
		27

K	MINISTER FOR INFORMATION TECHNOLOGY,		1
	MINISTER FOR ENERGY, MINISTER FOR FORESTRY		2
	AND MINISTER FOR WESTERN SYDNEY		3
	MINISTRY FOR FORESTS AND MARINE ADMINISTRATION		4
	Additional Recurrent Funding	3,794	5
	SURVEYOR-GENERAL'S DEPARTMENT		6
	Additional Recurrent Funding	3,500	7
	Additional Capital Funding	500	8
			9
	TOTAL—MINISTER FOR INFORMATION TECHNOLOGY,	7,794	10
	MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND		11
	MINISTER FOR WESTERN SYDNEY		12
			13
L	MINISTER FOR AGRICULTURE, AND MINISTER FOR		14
	LAND AND WATER CONSERVATION		15
	DEPARTMENT OF AGRICULTURE		16
	Additional Recurrent Funding	1,846	17
	DEPARTMENT OF LAND AND WATER CONSERVATION		18
	Additional Recurrent Funding	11,515	19
			20
	TOTAL—MINISTER FOR AGRICULTURE AND MINISTER FOR	13,361	21
	LAND AND WATER CONSERVATION		22
			23

M	MINISTER FOR THE ENVIRONMENT, MINISTER FOR		1
	EMERGENCY SERVICES, MINISTER FOR CORRECTIVE		2
	SERVICES AND MINISTER ASSISTING THE PREMIER		3
	ON THE ARTS		4
	DEPARTMENT OF CORRECTIVE SERVICES		5
	Additional Recurrent Funding	19,404	6
	Additional Capital Funding	6,500	7
		<hr/>	8
	TOTAL—MINISTER FOR THE ENVIRONMENT, MINISTER	25,904	9
	FOR EMERGENCY SERVICES, MINISTER FOR CORRECTIVE		10
	SERVICES AND MINISTER ASSISTING THE PREMIER ON THE		11
	ARTS		12
		<hr/>	13
N	MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR		14
	REGIONAL DEVELOPMENT AND MINISTER FOR		15
	RURAL AFFAIRS		16
	DEPARTMENT OF LOCAL GOVERNMENT		17
	Additional Recurrent Funding	1,745	18
		<hr/>	19
	TOTAL—MINISTER FOR LOCAL GOVERNMENT, MINISTER	1,745	20
	FOR REGIONAL DEVELOPMENT AND MINISTER FOR RURAL		21
	AFFAIRS		22
		<hr/>	23

O	MINISTER FOR JUVENILE JUSTICE, MINISTER ASSISTING THE PREMIER ON YOUTH, AND MINISTER ASSISTING THE MINISTER FOR THE ENVIRONMENT		1
			2
			3
			4
	DEPARTMENT OF JUVENILE JUSTICE		5
	Additional Recurrent Funding	70	6
	Additional Capital Funding	4,231	7
			8
	TOTAL—MINISTER FOR JUVENILE JUSTICE, MINISTER ASSISTING THE PREMIER ON YOUTH, AND MINISTER ASSISTING THE MINISTER FOR THE ENVIRONMENT	4,301	9
			10
			11
			12
P	CROWN TRANSACTIONS ENTITY		13
	CROWN TRANSACTIONS ENTITY		14
	Additional Recurrent Funding	129,000	15
			16
	TOTAL—CROWN TRANSACTIONS ENTITY	129,000	17
			18
		344,423	19
	TOTAL—ADDITIONAL APPROPRIATION FOR SUPPLEMENTARY FUNDING		20
			21
			22
			23
			24
Q	CROWN TRANSACTIONS ENTITY		25
	CROWN TRANSACTIONS ENTITY		26
	Accelerate Crown Contributions to closed Public Sector Superannuation Schemes	3,263,496	27
			28
			29
	TOTAL—CROWN TRANSACTIONS ENTITY	3,263,496	30
			31
	TOTAL	3,607,919	32
			33

