



New South Wales

## **Appropriation (Budget Variations) Bill 2002**

### **Explanatory note**

This explanatory note relates to this Bill as introduced into Parliament.

#### **Overview of Bill**

The object of this Bill is to appropriate additional amounts from the Consolidated Fund for recurrent services and capital works and services for the years 2001–2002 and 2000–2001 for the purpose of giving effect to certain Budget variations required by the exigencies of Government.

The additional amounts appropriated for the 2001–2002 year are:

- (a) \$288,834,000 in adjustment of the vote “Advance to the Treasurer”, and
- (b) \$338,250,000 for recurrent services and capital works and services in accordance with section 22 (1) of the *Public Finance and Audit Act 1983*, and
- (c) \$469,083,000 for additional recurrent services and capital works and services.

The additional amounts appropriated for the 2000–2001 year are:

- (a) \$115,819,000 in adjustment of the vote “Advance to the Treasurer”, and

- (b) \$929,149,000 for capital works and services, in accordance with section 22 (1) of the *Public Finance and Audit Act 1983*.

## Outline of provisions

### Part 1 Preliminary

**Clause 1** sets out the name (also called the short title) of the proposed Act.

**Clause 2** provides that the proposed Act is taken to have commenced on 1 July 2001 which is the date of commencement of the *Appropriation Act 2001*.

### Part 2 Budget variations 2001–2002

**Clause 3** appropriates the additional amount in adjustment of the vote “Advance to the Treasurer”, 2001–2002, the details of which are set out in Column 1 of Schedule 1.

**Clause 4** appropriates the additional amounts for recurrent services and capital works and services under section 22 (1) of the *Public Finance and Audit Act 1983*, the details of which are set out in Column 2 of Schedule 1. Because these amounts are appropriated by the proposed Act, subclause (2) removes the requirement of the *Public Finance and Audit Act 1983* that details of them be included in an Appropriation Bill introduced during the 2002–2003 financial year.

**Clause 5** appropriates the additional amounts for recurrent services and capital works and services, the details of which are set out in Column 3 of Schedule 1.

### Part 3 Budget variations 2000–2001

**Clause 6** appropriates the additional amount in adjustment of the vote “Advance to the Treasurer”, 2000–2001, the details of which are set out in Column 1 of Schedule 2.

**Clause 7** appropriates the additional amounts for capital works and services under section 22 (1) of the *Public Finance and Audit Act 1983*, the details of which are set out in Column 2 of Schedule 2. Because these amounts are appropriated by the

proposed Act, subclause (2) removes the requirement of the *Public Finance and Audit Act 1983* that details of them be included in the Appropriation Act for the 2002–2003 financial year.

## Part 4 General

**Clause 8** makes it clear that the sums appropriated by the proposed Act are in addition to any other sums appropriated in respect of the year 2000–2001 or 2001–2002.

**Clause 9** contains miscellaneous provisions concerning the operation of the proposed Act. Subclause (1) provides that the proposed Act is to be construed as part of the *Appropriation Act 2001*. (This emphasises that the appropriations are part of budgetary process for the year 2000–2001 or 2001–2002, and ensures that terms are construed consistently.) Subclause (2) is consequential on subclause (1) and makes it clear that the appropriations are not limited to meeting shortfalls from other appropriations. Subclause (3) validates any payment of the appropriated sums before the date of assent to the proposed Act. Subclause (3) also provides that the proposed subsection applies whether or not the proposed Act is assented to during or after the year 2000–2001 or 2001–2002. (This removes an argument, based on section 23 of the *Public Finance and Audit Act 1983*, that the appropriation lapses at the close of the financial year.)

**Clause 10** validates, to the extent (if any) to which it may be necessary to do so, the approval or expenditure, before the date of assent to the proposed Act, of any sum to which the proposed Act applies.



New South Wales

# Appropriation (Budget Variations) Bill 2002

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New South Wales

# Appropriation (Budget Variations) Bill 2002

No. , 2002

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## A Bill for

An Act to appropriate additional amounts out of the Consolidated Fund for the years 2001–2002 and 2000–2001 for the purpose of giving effect to certain Budget variations required by the exigencies of Government.

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Clause 1            Appropriation (Budget Variations) Bill 2002

Part 1             Preliminary

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**The Legislature of New South Wales enacts:** 1

**Part 1 Preliminary** 2

**1 Name of Act** 3

This Act is the *Appropriation (Budget Variations) Act 2002*. 4

**2 Commencement** 5

This Act is taken to have commenced on 1 July 2001, which is the date of commencement of the *Appropriation Act 2001*. 6  
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<b>Part 2 Budget variations 2001–2002</b>	1
<b>3 Adjustment of “Advance to the Treasurer”, 2001–2002</b>	2
The sum of \$288,834,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to the Treasurer”, 2001–2002, for supplementary charges made during the year 2001–2002 in the amounts specified in Column 1 of Schedule 1 for recurrent services, and capital works and services, of the Government specified opposite those amounts in Schedule 1.	3 4 5 6 7 8
<b>4 Payments made during 2001–2002 under section 22 of the Public Finance and Audit Act 1983</b>	9 10
(1) The sum of \$338,250,000, being the total of the sums specified in Column 2 of Schedule 1, and made in anticipation of appropriation by Parliament under section 22 (1) of the <i>Public Finance and Audit Act 1983</i> , is hereby appropriated out of the Consolidated Fund to provide for the payments for recurrent services, and capital works and services, required for the exigencies of Government during the year 2001–2002 specified opposite those sums in Schedule 1.	11 12 13 14 15 16 17
(2) Section 22 (2) of the <i>Public Finance and Audit Act 1983</i> does not apply to the sums to which this section applies.	18 19
<b>5 General appropriation from Consolidated Fund 2001–2002</b>	20
(1) Out of the Consolidated Fund there are hereby appropriated the sums specified in Column 3 of Schedule 1 for recurrent services and capital works and services, which sums may be issued and applied for or towards the several uses and purposes of the Government for the year 2001–2002 specified opposite those sums in Schedule 1.	21 22 23 24 25
(2) The total sum appropriated out of the Consolidated Fund in accordance with the provisions of this section and Schedule 1 is the sum of \$469,083,000.	26 27 28



Clause 6 Appropriation (Budget Variations) Bill 2002

Part 3 Budget variations 2000–2001

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### **Part 3 Budget variations 2000–2001**

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#### **6 Adjustment of “Advance to the Treasurer”, 2000–2001**

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The sum of \$115,819,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to the Treasurer”, 2000–2001, for supplementary charges made during the year 2000–2001 in the amounts specified in Column 1 of Schedule 2 for recurrent services and capital works and services of the Government specified in relation to those amounts in Schedule 2.

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#### **7 Payments made during 2000–2001 under section 22 of the Public Finance and Audit Act 1983**

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(1) The sum of \$929,149,000, being the total of the sums specified in Column 2 of Schedule 2, and made in anticipation of appropriation by Parliament under section 22 (1) of the *Public Finance and Audit Act 1983*, is hereby appropriated out of the Consolidated Fund to provide for payments for capital works and services required for the exigencies of Government during the year 2000–2001 specified opposite those sums in Schedule 2.

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(2) Section 22 (2) of the *Public Finance and Audit Act 1983* does not apply to the sums to which this section applies.

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<b>Part 4 General</b>	1
<b>8 Additional appropriations</b>	2
The sums appropriated by this Act are in addition to any other sums that may have been appropriated.	3 4
<b>9 Operation of Act</b>	5
(1) This Act is to be construed as if it formed part of the <i>Appropriation Act 2001</i> .	6 7
(2) This Act is an Appropriation Act for the purposes of section 21A of the <i>Public Finance and Audit Act 1983</i> .	8 9
(3) The issue and payment before the date of assent to this Act out of the Consolidated Fund of the whole or any part of the sums appropriated by this Act is validated. This subsection applies whether this Act is assented to during or after the year 2000–2001 or 2001–2002.	10 11 12 13
<b>10 Validation of expenditure</b>	14
(1) To the extent (if any) to which it may be necessary to do so, the expenditure of any sum to which this Act applies before the date of assent to this Act:	15 16 17
(a) is taken to have been validly approved at the time it was approved, or was purported to have been approved, and	18 19
(b) is taken to have been validly made at the time it was made, or purported to have been made,	20 21
and thereafter to be, and to have been at all relevant times, validly approved and made.	22 23
(2) This section does not authorise the appropriation or expenditure of any sum specified in Column 3 of Schedule 1 before the date of assent to this Act.	24 25 26

Appropriation (Budget Variations) Bill 2002

Schedule 1 Payments during 2001–2002

**Schedule 1 Payments during 2001–2002**

(Clauses 3, 4, 5 and 10 (2))

	Column 1	Column 2	Column 3
	Treasurer's	s.22	Further
	Advance	PF&A Act	approp
	Amount	Amount	Amount
	\$,000	\$,000	\$,000
<b>A THE LEGISLATURE</b>			
RECURRENT SERVICES			
<i>The Legislature</i>			
<i>Workers Compensation Scheme</i>			
<i>monitoring committee</i>	188		
<i>Salinity committee</i>	40		
Total The Legislature	<b>228</b>		
<b>TOTAL—RECURRENT SERVICES</b>	<b>228</b>		
<b>TOTAL—THE LEGISLATURE</b>	<b>228</b>		
<b>B PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP</b>			
RECURRENT SERVICES			
<i>State Electoral Office</i>			
<i>Hornsby By-Election</i>	<b>210</b>		
<i>Cabinet Office</i>			
<i>BIG hART Arts Organisation grant</i>	300		
<i>Shortfall in operational funding</i>	140		
Total Cabinet Office	<b>440</b>		
<i>Premier's Department</i>			
<i>Crime Prevention Initiatives</i>	275		
<i>Parkside Youth Facility</i>	275		
<i>Police Complaints Case management system</i>	3,800		
<i>Regional Integrated Service Delivery projects</i>	2,027		
<i>North Coast Flood Operations</i>	118		

	Treasurer's Advance Amount \$,000	s.22 PF&A Act Amount \$,000	Further approp Amount \$,000	
<i>Brandon Park Development Strategy</i>	150			1
<i>Brandon Park Redevelopment Project</i>			16,000	2
<i>Community Solutions and Crime Prevention fund</i>	5,250			3 4
<b>Total Premier's Department</b>	<b>11,895</b>		<b>16,000</b>	5
<b><i>Ombudsman's Office</i></b>				6
<i>Police Powers Act monitoring function</i>	120			7
<i>Additional accommodation</i>	146			8
<i>Monitoring the operation of Drug Detection Dogs Act</i>	112			9 10
<b>Total Ombudsman's Office</b>	<b>378</b>			11
<b><i>Independent Pricing and Regulatory Tribunal</i></b>				12 13
<i>Audit of Electricity Tariff Equalisation Fund</i>	<b>200</b>			14 15
<b><i>Centennial Park and Moore Park Trust</i></b>				16
<i>Transport, access and parking plan</i>	<b>250</b>			17
<b><i>Ministry for the Arts</i></b>				18
<i>Assistance package to the Museum of Contemporary Art</i>	1,553			19 20
<i>Western Sydney Arts Strategy</i>			17,639	21
<i>Joan Sutherland Performing Arts Centre</i>	1,900			22
<i>Sydney Opera House works, Strategic Building Plan</i>			24,143	23 24
<i>Acquisition of land at Eveleigh to establish a performing arts centre</i>			15,000	25 26
<i>The Sydney Festival</i>	435			27
<b>Total Ministry for the Arts</b>	<b>3,888</b>		<b>56,782</b>	28
<b>TOTAL—RECURRENT SERVICES</b>	<b>17,261</b>		<b>72,782</b>	29
<b>CAPITAL WORKS AND SERVICES</b>				30
<b><i>State Electoral Office</i></b>				31
<i>Election systems upgrade</i>	<b>194</b>			32

Appropriation (Budget Variations) Bill 2002

Schedule 1 Payments during 2001–2002

	Treasurer's Advance Amount \$,000	s.22 PF&A Act Amount \$,000	Further approp Amount \$,000	
<b><i>Ministry for the Arts</i></b>				1
<i>Walsh Bay Redevelopment project</i>	4,197			2
<i>Fitout to House Australian Youth Orchestra, refurbish office for rehearsals Leichhardt</i>			1,289	3 4 5
<b><i>Museum of Applied Arts and Sciences</i></b>				6
<i>Sydney 2000 Games Collection</i>	157			7
<i>Collection Information and Management System</i>	200			8 9
Total Museum of Applied Arts and Sciences	357			10 11
<b><i>Historic Houses Trust of New South Wales</i></b>				12 13
<i>Rouse Hill Estate project stage two</i>	110			14
<i>Purchase Rouse Hill Public School</i>			1,750	15
<b><i>Art Gallery of New South Wales</i></b>				16
<i>Building extension and upgrade projects</i>	942			17
<b><i>State Records Authority</i></b>				18
<i>Upgrade Kingswood facilities</i>	730			19
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>6,530</b>		<b>3,039</b>	20 21
<b>TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP</b>	<b>23,791</b>		<b>75,821</b>	22 23 24
				25
<b>C MINISTER FOR AGRICULTURE AND MINISTER FOR CORRECTIVE SERVICES</b>				26 27 28
RECURRENT SERVICES				29
<b><i>Department of Agriculture</i></b>				30
<i>Safe Food Production</i>	4,800			31
<i>Banana Black Sigatoka Eradication Program</i>	1,135			32 33
<i>Fire Ant Eradication Program</i>	5,800			34
Total Department of Agriculture	11,735			35

	Treasurer's Advance Amount \$,000	s.22 PF&A Act Amount \$,000	Further approp Amount \$,000	
<i>Department of Corrective Services</i>				1
<i>Additional inmate transport costs</i>	940			2
<i>Re-open Cooma Gaol, changed use of Berrima Gaol</i>	4,464			3 4
Total Department of Corrective Services	<b>5,404</b>			5
<b>TOTAL—RECURRENT SERVICES</b>	<b>17,139</b>			6
<b>TOTAL—MINISTER FOR AGRICULTURE AND MINISTER FOR CORRECTIVE SERVICES</b>	<b>17,139</b>			7 8 9
<b>D ATTORNEY GENERAL, MINISTER FOR THE ENVIRONMENT AND MINISTER FOR EMERGENCY SERVICES</b>				10 11 12 13 14
RECURRENT SERVICES				15
<i>Attorney General's Department</i>				16
<i>Additional Judge for the Industrial Relations Commission</i>	275			17 18
<i>Crown Solicitor acting for NSW agencies in relation to the HIH Royal Commission</i>	1,000			19 20
<i>Night Control program expansion</i>	50			21
Total Attorney General's Department	<b>1,325</b>			22
<i>Judicial Commission of New South Wales</i>				23 24
<i>Sentencing statistics and research activities</i>	264			25 26
<i>Inquiry into complaint against a judicial officer</i>	150			27 28
Total Judicial Commission of New South Wales	<b>414</b>			29 30
<i>Office of the Director of Public Prosecutions</i>				31 32
<i>Implementation of pre-trial disclosure procedures</i>	<b>1,300</b>			33 34

Appropriation (Budget Variations) Bill 2002

Schedule 1 Payments during 2001–2002

	Treasurer's Advance Amount \$,000	s.22 PF&A Act Amount \$,000	Further approp Amount \$,000	
<b><i>Legal Aid Commission of New South Wales</i></b>				1
<i>Implementation of pre-trial disclosure procedures</i>	1,300			2
<i>Extension of the Youth Hotline weekend service</i>	161			3
Total Legal Aid Commission of New South Wales	<b>1,461</b>			4
<b><i>Environment Protection Authority</i></b>				5
<i>Development of systems in support of the Radiation Control Act 1990</i>	<b>184</b>			6
<b><i>National Parks and Wildlife Service</i></b>				7
<i>Project officer for Managing Sydney's Urban Growth project</i>	<b>65</b>			8
<b><i>New South Wales Fire Brigades</i></b>				9
<i>Increase in insurance benchmark premiums</i>	991			10
<i>Shortfall in operational funding</i>	19,526			11
Total New South Wales Fire Brigades	<b>20,517</b>			12
<b><i>Royal Botanic Gardens and Domain Trust</i></b>				13
<i>Revenue shortfall due to the impact of September 11 and global economy slowdown</i>	973			14
<i>Reimbursement for New Years Eve costs</i>	235			15
<i>Domain car park dispute</i>	760			16
Total Royal Botanic Gardens and Domain Trust	<b>1,968</b>			17
<b>TOTAL—RECURRENT SERVICES</b>	<b>27,234</b>			18
<b>CAPITAL WORKS AND SERVICES</b>				19
<b><i>Judicial Commission of New South Wales</i></b>				20
<i>Sentencing statistics and research activities</i>	77			21

	Treasurer's Advance Amount \$,000	s.22 PF&A Act Amount \$,000	Further approp Amount \$,000	
<i>Office of the Director of Public Prosecutions</i>				1
<i>Implementation of pre-trial disclosure procedures</i>	360			2
<i>Legal Aid Commission of New South Wales</i>				3
<i>Implementation of pre-trial disclosure programs, minor fitouts of accommodation</i>	98			4
<i>Refurbishment of office space</i>	855			5
<i>Extension of the Youth Hotline weekend service</i>	266			6
Total Legal Aid Commission of New South Wales	<b>1,219</b>			7
<i>National Parks and Wildlife Service</i>				8
<i>Acquisition of wilderness lands—Dunphy Wilderness Fund</i>	2,000			9
<i>Acquisition of land—Hunter Water Corporation</i>	550			10
Total National Parks and Wildlife Service	<b>2,550</b>			11
<i>State Emergency Service</i>				12
<i>Completion of Murray Division headquarters</i>	270			13
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>4,476</b>			14
<b>TOTAL—ATTORNEY GENERAL, MINISTER FOR THE ENVIRONMENT AND MINISTER FOR EMERGENCY SERVICES</b>	<b>31,710</b>			15



Appropriation (Budget Variations) Bill 2002

Schedule 1 Payments during 2001–2002

	Treasurer's Advance Amount \$,000	s.22 PF&A Act Amount \$,000	Further approp Amount \$,000	
<b>E</b>				1
<b>MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN</b>				2
RECURRENT SERVICES				3
<i>Department of Community Services</i>				4
<i>Christmas 2001 Bushfire Relief Appeal</i>		1,000		5
<b>TOTAL—RECURRENT SERVICES</b>		<b>1,000</b>		6
CAPITAL WORKS AND SERVICES				7
<i>Department of Ageing, Disability and Home Care</i>				8
<i>Group Homes Information Technology project</i>	1,458			9
<i>Asset upgrading projects</i>	2,852			10
Total Department of Ageing, Disability and Home Care	<b>4,310</b>			11
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>4,310</b>			12
<b>TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN</b>	<b>4,310</b>	<b>1,000</b>		13
				14
<b>F</b>				15
<b>MINISTER FOR EDUCATION AND TRAINING</b>				16
RECURRENT SERVICES				17
<i>Department of Education and Training</i>				18
<i>Kandos High School Multi-Purpose Centre</i>	300			19
<i>Dedicated school security services</i>	500			20
<i>Maintenance projects in schools</i>			56,000	21
<i>Internet tender and other initiatives to improve education outcomes</i>	23,462			22

	Treasurer's Advance Amount \$,000	s.22 PF&A Act Amount \$,000	Further approp Amount \$,000	
<i>Stuart Piano for the Conservatorium of Music</i>	70			1
				2
Total Department of Education and Training	<b>24,332</b>		<b>56,000</b>	3
<b>TOTAL—RECURRENT SERVICES</b>	<b>24,332</b>		<b>56,000</b>	4
<b>CAPITAL WORKS AND SERVICES</b>				5
<i>Department of Education and Training</i>				6
<i>Minor capital works in schools</i>			<b>14,000</b>	7
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>			<b>14,000</b>	8
<b>TOTAL—MINISTER FOR EDUCATION AND TRAINING</b>	<b>24,332</b>		<b>70,000</b>	9
				10
<b>G MINISTER FOR GAMING AND RACING</b>				11
RECURRENT SERVICES				12
<i>Department of Gaming and Racing</i>				13
<i>Two additional Magistrates for Licensing Courts</i>	<b>200</b>			14
<i>Casino Control Authority</i>				15
<i>Surveillance inspectors</i>	<b>769</b>			16
<b>TOTAL—RECURRENT SERVICES</b>	<b>969</b>			17
<b>TOTAL—MINISTER FOR GAMING AND RACING</b>	<b>969</b>			18
				19
<b>H MINISTER FOR HEALTH</b>				20
RECURRENT SERVICES				21
<i>Department of Health</i>				22
<i>Redfern Aboriginal Medical Service</i>	250			23
<i>Cooma Correctional Centre re-opening</i>	455			24
<i>Biotechnology projects</i>	350			25
Total Department of Health	<b>1,055</b>			26
<b>TOTAL—RECURRENT SERVICES</b>	<b>1,055</b>			27
				28
				29
				30
				31
				32
				33

Appropriation (Budget Variations) Bill 2002

Schedule 1 Payments during 2001–2002

	Treasurer's Advance Amount \$,000	s.22 PF&A Act Amount \$,000	Further approp Amount \$,000	
CAPITAL WORKS AND SERVICES				1
<i>Department of Health</i>				2
<i>CT Scanners for rural hospitals,</i>				3
<i>Radiotherapy equipment for South</i>				4
<i>Western Sydney</i>			27,462	5
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>			<b>27,462</b>	6
<b>TOTAL—MINISTER FOR HEALTH</b>	<b>1,055</b>		<b>27,462</b>	7
				8
				9
<b>I MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY</b>				10
				11
				12
				13
				14
RECURRENT SERVICES				15
<i>Department of Information Technology and Management</i>				16
<i>Increase mobile coverage in remote areas</i>	2,000			17
<i>Telecommunications unit</i>	385			18
Total Department of Information Technology and Management	<b>2,385</b>			19
<i>Ministry of Energy and Utilities</i>				20
<i>Life Support and Pensioner Rebate payment timing change from six monthly to monthly</i>	25,158			21
<i>Pensioner Energy concessions</i>	1,700			22
Total Ministry of Energy and Utilities	<b>26,858</b>			23
<i>Payments for Water and Sewerage Assistance</i>				24
<i>Hunter Water concessions</i>	240			25
<b>TOTAL—RECURRENT SERVICES</b>	<b>29,483</b>			26
<b>TOTAL—MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY</b>				27
				28
				29
				30
				31
				32
				33
				34
				35
				36
				37

	Treasurer's Advance Amount \$,000	s.22 PF&A Act Amount \$,000	Further approp Amount \$,000	
<b>J</b>				1
<b>MINISTER FOR LAND AND WATER</b>				2
<b>CONSERVATION AND MINISTER</b>				3
<b>FOR FAIR TRADING</b>				4
RECURRENT SERVICES				5
<i>Department of Land and Water</i>				6
<i>Conservation</i>				7
<i>Maroubra Beach improvement project</i>	1,000			8
<i>Wollongong Sportsground Trust subsidy</i>	300			9
<i>Newcastle Entertainment Centre operating</i>				10
<i>shortfall</i>	812			11
<i>Country Towns Water Supply and</i>				12
<i>Sewerage Program</i>			20,000	13
Total Department of Land and Water				14
Conservation	<b>2,112</b>		<b>20,000</b>	15
<b>TOTAL—RECURRENT SERVICES</b>	<b>2,112</b>		<b>20,000</b>	16
<b>TOTAL—MINISTER FOR LAND</b>				17
<b>AND WATER CONSERVATION AND</b>				18
<b>MINISTER FOR FAIR TRADING</b>	<b>2,112</b>		<b>20,000</b>	19
				20
<b>K</b>				21
<b>MINISTER FOR MINERAL</b>				22
<b>RESOURCES AND MINISTER FOR</b>				23
<b>FISHERIES</b>				24
RECURRENT SERVICES				25
<i>Department of Mineral Resources</i>				26
<i>Workplace planning review</i>	580			27
<i>Mine safety prosecutions</i>	220			28
<i>Mines Workings Mapping project</i>	156			29
Total Department of Mineral Resources	<b>956</b>			30
<i>New South Wales Fisheries</i>				31
<i>Buy-out of commercial fishing licenses</i>	<b>4,100</b>			32
<b>TOTAL—RECURRENT SERVICES</b>	<b>5,056</b>			33
<b>TOTAL—MINISTER FOR MINERAL</b>				34
<b>RESOURCES AND MINISTER FOR</b>				35
<b>FISHERIES</b>	<b>5,056</b>			36

Appropriation (Budget Variations) Bill 2002

Schedule 1 Payments during 2001–2002

	Treasurer's Advance Amount \$,000	s.22 PF&A Act Amount \$,000	Further approp Amount \$,000	
<b>L</b>				1
<b>MINISTER FOR PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING</b>				2
				3
				4
RECURRENT SERVICES				5
<i>Department of Planning</i>				6
<i>Urban development initiatives</i>	500			7
<i>Brothels planning advisory panel</i>	40			8
<i>Managing Sydney's urban growth</i>	1,170			9
<i>Kosciuszko National Park development assessments</i>	432			10
Total Department of Planning	<b>2,142</b>			11
<i>Department of Aboriginal Affairs</i>				12
<i>Biamanga National Park registry of traditional owners</i>	<b>100</b>			13
<i>Payments to other Government bodies under the control of the Minister</i>				14
<i>Grant to Department of Housing</i>			25,000	15
<i>Backlog maintenance funding Department of Housing</i>			105,000	16
Total Payments to other Government bodies under the control of the Minister			<b>130,000</b>	17
<b>TOTAL—RECURRENT SERVICES</b>	<b>2,242</b>		<b>130,000</b>	18
<b>TOTAL—MINISTER FOR PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING</b>	<b>2,242</b>		<b>130,000</b>	19
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<b>M</b>				29
<b>MINISTER FOR POLICE</b>				30
RECURRENT SERVICES				31
<i>New South Wales Police Service</i>				32
<i>Casino Intelligence Unit</i>	306			33
<i>Interpreting services for Cabramatta</i>	150			34
<i>Discretionary allocations to operational areas</i>	9,000			35

	Treasurer's Advance Amount \$,000	s.22 PF&A Act Amount \$,000	Further approp Amount \$,000	
<i>Implement amendments to the Firearms Act 1996</i>	765			1
				2
<i>Kempsey Police and Community Youth Club</i>	300			3
				4
<i>Research into the connection between animal cruelty and acts of violence against persons</i>	75			5
				6
<i>National Crim Trac Databases</i>	894			7
				8
<i>Operation Streetsafe and Police Integrity Commission's legal costs</i>	3,461			9
				10
<i>Assistance to Police and Community Youth Clubs</i>	7,700			11
				12
<i>Police Recruitment campaign</i>	2,492			13
<i>Restructure of Police training arrangements</i>	2,023			14
				15
<b>Total New South Wales Police Service</b>	<b>27,166</b>			16
<b><i>New South Wales Crime Commission</i></b>				17
<i>Increased workload additional costs</i>	<b>650</b>			18
<b><i>Police Integrity Commission</i></b>				19
<i>Appointment of new Commissioner, Operation Jetz</i>	<b>226</b>			20
				21
<b>TOTAL—RECURRENT SERVICES</b>	<b>28,042</b>			22
<b>CAPITAL WORKS AND SERVICES</b>				23
<b><i>New South Wales Police Service</i></b>				24
<i>New Police Station at Cabramatta</i>	<b>4,040</b>			25
<i>COPS 2 Project</i>			<b>2,100</b>	26
<b><i>New South Wales Crime Commission</i></b>				27
<i>Telecommunications interception equipment</i>	715			28
				29
<i>Expansion of the Storage Area Network</i>	1,100			30
<b>Total New South Wales Crime Commission</b>	<b>1,815</b>			31
				32
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>5,855</b>		<b>2,100</b>	33
				34
<b>TOTAL—MINISTER FOR POLICE</b>	<b>33,897</b>		<b>2,100</b>	35
				36

Appropriation (Budget Variations) Bill 2002

Schedule 1

Payments during 2001–2002

	Treasurer's Advance Amount \$,000	s.22 PF&A Act Amount \$,000	Further approp Amount \$,000	
<b>N</b>				1
<b>MINISTER FOR PUBLIC WORKS AND SERVICES AND MINISTER FOR SPORT AND RECREATION</b>				2
RECURRENT SERVICES				3
<i>Department of Sport and Recreation</i>				4
<i>Australian Racing Drivers Club Eastern Creek Raceway site development project and compensation costs</i>	1,500			5
<i>Commonwealth Games Team contribution</i>	350			6
<i>Legal representation for remediation of mounds claim at Eastern Creek Raceway</i>	500			7
Total Department of Sport and Recreation	<b>2,350</b>			8
<i>Office of the Minister for Public Works and Services</i>				9
<i>Jennings Lodge relocation, The Public Private Participation Study</i>	<b>510</b>			10
<b>TOTAL—RECURRENT SERVICES</b>	<b>2,860</b>			11
<b>TOTAL—MINISTER FOR PUBLIC WORKS AND SERVICES AND MINISTER FOR SPORT AND RECREATION</b>	<b>2,860</b>			12
				13
<b>O</b>				14
<b>MINISTER FOR SMALL BUSINESS AND MINISTER FOR TOURISM</b>				15
RECURRENT SERVICES				16
<i>Tourism New South Wales</i>				17
<i>Sponsorship for the ANZ Golf Championship</i>	100			18
<i>Response to the collapse of Ansett and the events of September 11</i>	4,000			19
<i>Bushfire Relief Tourism Strategy</i>	750			20
Total Tourism New South Wales	<b>4,850</b>			21
<b>TOTAL—RECURRENT SERVICES</b>	<b>4,850</b>			22
<b>TOTAL—MINISTER FOR SMALL BUSINESS AND MINISTER FOR TOURISM</b>	<b>4,850</b>			23
				24
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	Treasurer's Advance Amount \$,000	s.22 PF&A Act Amount \$,000	Further approp Amount \$,000	
<b>P SPECIAL MINISTER OF STATE AND MINISTER FOR INDUSTRIAL RELATIONS</b>				1 2 3
CAPITAL WORKS AND SERVICES				4
<i>Department of Industrial Relations</i>				5
<i>Relocation from Market Street to Oxford Street</i>	1,700			6 7
<i>Completion of air conditioning and E-Business Improvements</i>	165			8 9
Total Department of Industrial Relations	<b>1,865</b>			10
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>1,865</b>			11 12
<b>TOTAL—SPECIAL MINISTER OF STATE AND MINISTER FOR INDUSTRIAL RELATIONS</b>	<b>1,865</b>			13 14 15 16
<b>Q MINISTER FOR TRANSPORT AND MINISTER FOR ROADS</b>				17 18
RECURRENT SERVICES				19
<i>Department of Transport</i>				20
<i>Pricing Community Service Obligations for State Transit Authority</i>	10,600			21 22
<i>Homebush Bay Special Bus Services for events such as the Easter Show</i>	2,694			23 24
<i>State Rail Authority's Driver Only Operations</i>	3,631			25 26
<i>Workers Compensation Dispute—Fare Free Days loss of revenue by STA</i>	2,573			27 28
<i>Upgrade Maintenance on Non- Metropolitan Rail Infrastructure</i>		40,000		29 30
<i>Workers Compensation Dispute—Fare Free Days loss of revenue by SRA</i>	4,080			31 32
<i>Acquisition of land, maintenance and upgrade of Ferries, re-engineering of Jet Cats</i>			42,700	33 34 35



Appropriation (Budget Variations) Bill 2002

Schedule 1 Payments during 2001–2002

	Treasurer's Advance Amount \$,000	s.22 PF&A Act Amount \$,000	Further approp Amount \$,000	
<i>Project officer for the Managing Sydney's Urban Growth Project</i>	60			1
<i>Grants for Rail Infrastructure Corporation</i>			100,000	2
Total Department of Transport	<b>23,638</b>	<b>40,000</b>	<b>142,700</b>	3
<b><i>Roads and Traffic Authority</i></b>				4
<i>Fixed Digital Speed Cameras</i>	<b>4,364</b>			5
<b>TOTAL—RECURRENT SERVICES</b>	<b>28,002</b>	<b>40,000</b>	<b>142,700</b>	6
<b>CAPITAL WORKS AND SERVICES</b>				7
<b><i>Department of Transport</i></b>				8
<i>Acquisition of land—Wentworthville Station carpark</i>			<b>1,000</b>	9
<b><i>Roads and Traffic Authority</i></b>				10
<i>Fixed Digital Speed Cameras</i>	<b>13,418</b>			11
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>13,418</b>		<b>1,000</b>	12
<b>TOTAL—MINISTER FOR TRANSPORT AND MINISTER FOR ROADS</b>	<b>41,420</b>	<b>40,000</b>	<b>143,700</b>	13
<b>R TREASURER AND MINISTER FOR STATE DEVELOPMENT</b>				14
<b>RECURRENT SERVICES</b>				15
<b><i>Treasury</i></b>				16
<i>Grain freight rebates</i>	2,000			17
<i>First Home Owners Grant Scheme</i>		142,300		18
<i>Improve measures in the collection and processing of various State taxes</i>	1,790			19
Total Treasury	<b>3,790</b>	<b>142,300</b>		20
<b><i>Crown Transactions Entity</i></b>				21
<i>December–January Bushfires</i>		95,000		22
<i>Natural disasters relief for 2001 floods, Roads and Traffic Authority</i>		40,000		23

	Treasurer's Advance Amount \$,000	s.22 PF&A Act Amount \$,000	Further approp Amount \$,000	
<i>Relocation costs Wollongong</i>	7,000			1
<i>Payment to Freightcorp employees</i>	47,118			2
Total Crown Transactions Entity	<b>54,118</b>	<b>135,000</b>		3
<b><i>Department of State and Regional Development</i></b>				4 5
<i>Biotechnology projects</i>	<b>270</b>			6
<b>TOTAL—RECURRENT SERVICES</b>	<b>58,178</b>	<b>277,300</b>		7
<b>CAPITAL WORKS AND SERVICES</b>				8
<b><i>Treasury</i></b>				9
<i>Revenue Online Project</i>	<b>337</b>			10
<b><i>Crown Transactions Entity</i></b>				11
<i>Natural disasters advances</i>		<b>19,950</b>		12
<b><i>Department of State and Regional Development</i></b>				13 14
<i>Loan facility for Hazelton's administrators</i>	<b>3,000</b>			15
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>3,337</b>	<b>19,950</b>		16 17
<b>TOTAL—TREASURER AND MINISTER FOR STATE DEVELOPMENT</b>	<b>61,515</b>	<b>297,250</b>		18 19 20 21 22

Appropriation (Budget Variations) Bill 2002

Schedule 1      Payments during 2001–2002

	Treasurer's Advance Amount \$,000	s.22 PF&A Act Amount \$,000	Further approp Amount \$,000	
<b>TREASURER'S ADVANCE FOR RECURRENT SERVICES</b>	<b>249,043</b>			1 2
<b>TREASURER'S ADVANCE FOR CAPITAL WORKS AND SERVICES</b>	<b>39,791</b>			3 4
<b>TOTAL—TREASURER'S ADVANCE</b>	<b>288,834</b>			5 6
<b>SECTION 22 FOR RECURRENT SERVICES</b>		<b>318,300</b>		7 8
<b>SECTION 22 FOR CAPITAL WORKS AND SERVICES</b>		<b>19,950</b>		9 10
<b>TOTAL—SECTION 22</b>		<b>338,250</b>		11 12
<b>ADDITIONAL APPROPRIATIONS FOR RECURRENT SERVICES</b>			<b>421,482</b>	13 14
<b>ADDITIONAL APPROPRIATIONS FOR CAPITAL WORKS AND SERVICES</b>			<b>47,601</b>	15 16 17
<b>TOTAL—ADDITIONAL APPROPRIATIONS</b>			<b>469,083</b>	18 19

**Schedule 2 Payments during 2000–2001**

(Clauses 6 and 7)

	Column 1	Column 2	
	Treasurer's Advance	s.22 PF&A Act	
	Amount \$,000	Amount \$,000	
<b>A PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP</b>			8
RECURRENT SERVICES			9
<i>Cabinet Office</i>			10
<i>Rental Increase</i>	241		11
<b>TOTAL—RECURRENT SERVICES</b>	<u>241</u>		12
CAPITAL WORKS AND SERVICES			13
<i>State Electoral Office</i>			14
<i>Election Systems Upgrade</i>	65		15
<i>State Library of New South Wales</i>			16
<i>Additional Collection Aquisitions</i>	300		17
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<u>365</u>		18
<b>TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP</b>	<u><u>606</u></u>		19
			20
			21
			22
<b>B ATTORNEY GENERAL, MINISTER FOR THE ENVIRONMENT AND MINISTER FOR EMERGENCY SERVICES</b>			23
RECURRENT SERVICES			24
<i>New South Wales Fire Brigades</i>			25
<i>Increase in Firefighters Award</i>	4,421		26
<b>TOTAL—RECURRENT SERVICES</b>	<u>4,421</u>		27
CAPITAL WORKS AND SERVICES			28
<i>Royal Botanic Gardens and Domain Trust</i>			29
<i>Botanic Gardens Sewer Rectification Assessment</i>	148		30
<i>Risk Management Sewer Rectification for Trust Sites</i>	638		31
Total Royal Botanic Gardens and Domain Trust	786		32
			33
			34

Appropriation (Budget Variations) Bill 2002

Schedule 2 Payments during 2000–2001

	Treasurer's Advance Amount \$,000	s.22 PF&A Act Amount \$,000	
<i>State Emergency Service</i>			1
<i>Communications Equipment for North Coast</i>	229		2
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>1,015</b>		3
<b>TOTAL—ATTORNEY GENERAL, MINISTER FOR THE ENVIRONMENT AND MINISTER FOR EMERGENCY SERVICES</b>	<b>5,436</b>		4 5 6
<b>C MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN</b>			7 8
RECURRENT SERVICES			9
<i>Department of Community Services</i>			10
<i>Foster Care</i>	926		11
<i>Community Based Residential Care Client Increase</i>	2,300		12
<i>Mandatory Employment Screening</i>	1,020		13
Total Department of Community Services	<b>4,246</b>		14
<b>TOTAL—RECURRENT SERVICES</b>	<b>4,246</b>		15
<b>TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN</b>	<b>4,246</b>		16 17 18
<b>D MINISTER FOR EDUCATION AND TRAINING</b>			19
RECURRENT SERVICES			20
<i>Department of Education and Training</i>			21
<i>Per Capita Grants to Non-Government Schools</i>	33,100		22
<i>Maintenance and Technology Funding</i>	17,651		23
Total Department of Education and Training	<b>50,751</b>		24
<i>Office of the Board of Studies</i>			25
<i>Conduct HSC Examinations, Purchase of Examination Furniture</i>	955		26
<b>TOTAL—RECURRENT SERVICES</b>	<b>51,706</b>		27
<b>TOTAL—MINISTER FOR EDUCATION AND TRAINING</b>	<b>51,706</b>		28 29 30 31 32 33 34 35

	Treasurer's Advance Amount \$,000	s.22 PF&A Act Amount \$,000	
<b>E</b>			1
<b>MINISTER FOR FAIR TRADING, MINISTER</b>			2
<b>FOR CORRECTIVE SERVICES AND MINISTER</b>			3
<b>FOR SPORT AND RECREATION</b>			4
RECURRENT SERVICES			5
<i>Department of Sport and Recreation</i>			6
<i>Development of Eastern Creek Business Park and Drag</i>			7
<i>Strip</i>	468		8
<i>Transfer Brandon Park to Ministerial Holding</i>			9
<i>Corporation</i>	4,417		10
<i>Relocation from North Sydney to Homebush Bay</i>	675		11
Total Department of Sport and Recreation	<u>5,560</u>		12
<b>TOTAL—RECURRENT SERVICES</b>	<b>5,560</b>		13
CAPITAL WORKS AND SERVICES			14
<i>Department of Sport and Recreation</i>			15
<i>Relocation from North Sydney to Homebush Bay</i>	<u>1,085</u>		16
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>1,085</b>		17
<b>TOTAL—MINISTER FOR FAIR TRADING,</b>			18
<b>MINISTER FOR CORRECTIVE SERVICES AND</b>			19
<b>MINISTER FOR SPORT AND RECREATION</b>	<u><u>6,645</u></u>		20
<b>F</b>			21
<b>MINISTER FOR HEALTH</b>			22
RECURRENT SERVICES			23
<i>Health Care Complaints Commission</i>			24
<i>Legal Costs</i>	<u>40</u>		25
<b>TOTAL—RECURRENT SERVICES</b>	<b>40</b>		26
CAPITAL WORKS AND SERVICES			27
<i>Department of Health</i>			28
<i>Projects Brought Forward</i>	<u>25,100</u>		29
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>25,100</b>		30
<b>TOTAL—MINISTER FOR HEALTH</b>	<u><u>25,140</u></u>		31

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	Treasurer's Advance Amount \$,000	s.22 PF&A Act Amount \$,000	
<b>G MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY</b>			1
RECURRENT SERVICES			2
<i>Ministry of Energy and Utilities</i>			3
<i>Gas Retail Contestability</i>	26		4
<b>TOTAL—RECURRENT SERVICES</b>	<b>26</b>		5
<b>TOTAL—MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY</b>	<b>26</b>		6
			7
<b>H MINISTER FOR POLICE</b>			8
RECURRENT SERVICES			9
<i>Police Integrity Commission</i>			10
<i>Increase Telecommunications Interception and Witness Protection</i>	85		11
<b>TOTAL—RECURRENT SERVICES</b>	<b>85</b>		12
CAPITAL WORKS AND SERVICES			13
<i>New South Wales Crime Commission</i>			14
<i>Advance Electronic Surveillance Capabilities</i>	210		15
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<b>210</b>		16
<b>TOTAL—MINISTER FOR POLICE</b>	<b>295</b>		17
			18
<b>I MINISTER FOR PUBLIC WORKS AND SERVICES</b>			19
RECURRENT SERVICES			20
<i>Office of the Minister for Public Works and Services</i>			21
<i>Parramatta Government Property Strategy</i>	1,395		22
<i>Sandstone Restoration Project</i>	1,162		23
Total Office of the Minister for Public Works and Services	2,557		24
<b>TOTAL—RECURRENT SERVICES</b>	<b>2,557</b>		25
<b>TOTAL—MINISTER FOR PUBLIC WORKS AND SERVICES</b>	<b>2,557</b>		26

	Treasurer's Advance Amount \$,000	s.22 PF&A Act Amount \$,000	
<b>J MINISTER FOR SMALL BUSINESS AND MINISTER FOR TOURISM</b>			1
RECURRENT SERVICES			2
<i>Tourism New South Wales</i>			3
<i>Greg Norman Golf Tournament</i>	150		4
<b>TOTAL—RECURRENT SERVICES</b>	<u>150</u>		5
<b>TOTAL—MINISTER FOR SMALL BUSINESS AND MINISTER FOR TOURISM</b>	<u><u>150</u></u>		6
			7
<b>K TREASURER AND MINISTER FOR STATE DEVELOPMENT</b>			8
RECURRENT SERVICES			9
<i>Treasury</i>			10
<i>Rental Increase</i>	192		11
<i>First Home Owner Grants</i>	16,559		12
<i>Advertising Campaign—First Home Owner Grants</i>	500		13
Total Treasury	<u>17,251</u>		14
<b>TOTAL—RECURRENT SERVICES</b>	<u>17,251</u>		15
CAPITAL WORKS AND SERVICES			16
<i>Treasury</i>			17
<i>RECOUPS Revenue Collection System</i>	762		18
<i>Crown Transactions Entity</i>			19
<i>Retirement of Crown borrowings</i>		925,549	20
<i>Natural Disasters</i>		3,600	21
Total Crown Transactions Entity		<u>929,149</u>	22
<b>TOTAL—CAPITAL WORKS AND SERVICES</b>	<u>762</u>	<u>929,149</u>	23
<b>TOTAL—TREASURER AND MINISTER FOR STATE DEVELOPMENT</b>	<u><u>18,013</u></u>	<u><u>929,149</u></u>	24
			25
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Appropriation (Budget Variations) Bill 2002

Schedule 2 Payments during 2000–2001

	Treasurer's Advance Amount \$,000	s.22 PF&A Act Amount \$,000	
<b>L MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING</b>			1
RECURRENT SERVICES			2
<i>Heritage Office</i>			3
<i>Preservation of Port Macquarie, Government House</i>	<b>999</b>		4
<b>TOTAL—RECURRENT SERVICES</b>	<b>999</b>		5
<b>TOTAL—MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING</b>	<b>999</b>		6
			7
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			9
			10
			11
			12
<b>TREASURER'S ADVANCE FOR RECURRENT SERVICES</b>	<b>87,282</b>		13
<b>TREASURER'S ADVANCE FOR CAPITAL WORKS AND SERVICES</b>	<b>28,537</b>		14
<b>TOTAL—TREASURER'S ADVANCE</b>	<b>115,819</b>		15
			16
			17
			18
<b>SECTION 22 FOR CAPITAL WORKS AND SERVICES</b>		<b>929,149</b>	19
<b>TOTAL—SECTION 22</b>		<b>929,149</b>	20
			21
			22