



New South Wales

Appropriation (1997–98 Budget Variations) Act 1998 No 77

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New South Wales

Appropriation (1997–98 Budget Variations) Act 1998 No 77

Act No 77, 1998

An Act to appropriate additional amounts out of the Consolidated Fund for the year 1997–98 for the purpose of giving effect to certain Budget variations required by the exigencies of Government. [Assented to 14 July 1998]

The Legislature of New South Wales enacts:**1 Name of Act**

This Act is the *Appropriation (1997–98 Budget Variations) Act 1998*.

2 Commencement

This Act is taken to have commenced on 1 July 1997, which is the date of commencement of the *Appropriation Act 1997*.

3 General appropriation from Consolidated Fund 1997–98 for recurrent services

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in Schedule 1 as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in Schedule 1 for the ordinary annual services of the Government for the year 1997–98.
- (2) The total sum appropriated out of the Consolidated Fund in accordance with the provisions of this section and Schedule 1 is the sum of \$515,569,000.

4 General appropriation from Consolidated Fund 1997–98 for capital works and services

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in Schedule 2 as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in Schedule 2 for the capital works and services for the year 1997–98.
- (2) The total sum appropriated out of the Consolidated Fund in accordance with the provisions of this section and Schedule 2 is the sum of \$1,321,782,000.

5 Additional appropriations

The sums appropriated by this Act are in addition to any other sums that may have been appropriated.

6 Operation of Act

- (1) This Act is to be construed as if it formed part of the *Appropriation Act 1997*.
- (2) This Act is an appropriation Act for the purposes of section 21A of the *Public Finance and Audit Act 1983*.
- (3) The issue and payment before the date of assent to this Act out of the Consolidated Fund of the whole or any part of the sums appropriated by this Act is validated. This subsection applies whether this Act is assented to during or after the year 1997-98.

Schedule 1 Sums appropriated for recurrent services

(Section 3)

Item	Amount \$'000
Recurrent Services	
A. PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	
PREMIER'S DEPARTMENT	
4.1.5 Ministerial and Parliamentary Services— <i>further sum</i> — establishment of office for the Minister for Regional Development and Minister for Rural Affairs	986
4.1.7 Strategic Projects— <i>further sum</i> —Corporate Services Reform Unit, Government Access Program, Police Complaints Commission and Office of Rural Communities	2,406
4.1.8 State Administration Services— <i>further sum</i> —Police Royal Commission, Nader Inquiry and Credit Care	2,580
... Office of Information Technology— <i>further sum</i> — development of an internet strategy	500
TOTAL—PREMIER'S DEPARTMENT	6,472
TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	6,472

B. MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION

DEPARTMENT OF LAND AND WATER CONSERVATION

51.1.1 Rivers and Groundwater— <i>further sum</i> —redundancy payments, additional staff costs, reclassification of capital expenditure to recurrent, increased expenditure from Commonwealth grants, water reform and increased contributions to irrigation area	3,106
51.1.2 Land and Vegetation— <i>further sum</i> —redundancy payments, additional staff costs, reclassification of capital expenditure to recurrent and increased expenditure from Commonwealth grants	14,191

Item	Amount \$'000
Recurrent Services	
51.1.3 Catchment, Coastal and Floodplain Communities— <i>further sum</i> —redundancy payments, additional staff costs, reclassification of capital expenditure to recurrent and increased expenditure from Commonwealth grants	7,598
51.2.1 State Land Assets— <i>further sum</i> —redundancy payments, additional staff costs, reclassification of capital expenditure to recurrent, increased expenditure from Commonwealth grants, increased contribution to the Wollongong Showground Trust and Willandra Lakes land acquisitions	14,649
TOTAL—DEPARTMENT OF LAND AND WATER CONSERVATION	39,544
TOTAL—MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION	39,544
C. ATTORNEY GENERAL, MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR FAIR TRADING	
ATTORNEY GENERAL'S DEPARTMENT	
20.1.4 Information and Management Services— <i>further sum</i> —additional operating costs of the Crown Solicitor's Office	7,509
TOTAL—ATTORNEY GENERAL, MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR FAIR TRADING	7,509
D. MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING AND MINISTER FOR DISABILITY SERVICES	
DEPARTMENT OF COMMUNITY SERVICES	
25.1.1 Child and Family Support— <i>further sum</i> —increased service demands, Commonwealth funding carried forward, drought assistance measures and funds to implement recommendations of the Royal Commission Paedophile Inquiry	20,754

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Schedule 1 Sums appropriated for recurrent services

Item	Amount \$'000
Recurrent Services	
25.1.2 Children's Services— <i>further sum</i> —grants towards the establishment of child care centres	3,934
25.1.3 Community Resources— <i>further sum</i> —increased service demands and for the Charitable Goods Transport Scheme	3,668
25.2.1 Disability Services— <i>further sum</i> —increased service demands and additional award costs	29,866
TOTAL—DEPARTMENT OF COMMUNITY SERVICES	58,222
AGEING AND DISABILITY DEPARTMENT	
26.1.1 Ageing and Disability— <i>further sum</i> —relocate residents of the Hall for Children	6,268
TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING AND MINISTER FOR DISABILITY SERVICES	64,490
 E. MINISTER FOR EDUCATION AND TRAINING	
DEPARTMENT OF EDUCATION AND TRAINING	
... Equity and Strategic Primary Education Services in Government Schools— <i>further sum</i> —increased expenditure from Commonwealth grants	12,927
... Equity and Strategic Secondary Education Services in Government Schools— <i>further sum</i> —increased expenditure from Commonwealth grants	8,428
... TAFE Education Services— <i>further sum</i> —redundancies	10,000
... Grants for Education and Training Services— <i>further sum</i> —McGaw HSC review, insurance and increased expenditure from Commonwealth grants	9,531
... Non Government Schools Assistance— <i>further sum</i> —per capita allowances to primary and secondary schools	12,300
TOTAL—DEPARTMENT OF EDUCATION AND TRAINING	53,186
TOTAL—MINISTER FOR EDUCATION AND TRAINING	53,186

Item	Amount \$'000
Recurrent Services	
F. MINISTER FOR ENERGY, MINISTER FOR TOURISM, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES	
DEPARTMENT OF CORRECTIVE SERVICES	
30.1.1 Containment and Care of Inmates— <i>further sum</i> — redundancies, award increases and prison operational costs	12,230
30.2.1 Assessment, Classification and Development of Inmates— <i>further sum</i> —award increases and prison operational costs	2,358
30.3.1 Alternatives to Custody— <i>further sum</i> —award increases and prison operational costs	105
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TOTAL—DEPARTMENT OF CORRECTIVE SERVICES	14,693
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NEW SOUTH WALES FIRE BRIGADES	
31.1.1 Operation and Maintenance of Brigades and Special Services— <i>further sum</i> —award increases for fire fighters and expenditure on Thredbo operations	8,101
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TOTAL—MINISTER FOR ENERGY, MINISTER FOR TOURISM, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES	22,794
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G. MINISTER FOR GAMING AND RACING	
DEPARTMENT OF GAMING AND RACING	
46.5.1 Development, Control and Regulation of the Racing Industry— <i>further sum</i> —payment by the TAB to the racing industry	48,390
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TOTAL—MINISTER FOR GAMING AND RACING	48,390
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Schedule 1 Sums appropriated for recurrent services

Item	Amount \$'000
Recurrent Services	
H. MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS	
DEPARTMENT OF HEALTH	
48.1.1 Population Health Services— <i>further sum</i> —award increases and increased expenditure from Commonwealth grants	1,746
48.2.1 Primary and Community Based Services— <i>further sum</i> — award increases and increased expenditure from Commonwealth grants	8,227
48.2.2 Aboriginal Health Services— <i>further sum</i> —award increases	314
48.2.3 Outpatient Services— <i>further sum</i> —award increases and further reimbursement of 1996-97 Commonwealth penalty	6,677
48.3.1 Emergency Services— <i>further sum</i> —award increases	8,034
48.3.2 Overnight Acute Inpatient Services— <i>further sum</i> —award increases, increased expenditure from Commonwealth grants, insurance and further reimbursement of the 1996-97 Commonwealth penalty	51,615
48.3.3 Same Day Acute Inpatient Services— <i>further sum</i> —award increases and increased expenditure from Commonwealth grants	5,305
48.4.1 Mental Health Services— <i>further sum</i> —award increases and increased expenditure from Commonwealth grants	7,401
48.5.1 Rehabilitation and Extended Care Services— <i>further sum</i> — award increases and increased expenditure from Commonwealth grants	9,590
48.6.1 Teaching and Research— <i>further sum</i> —award increases	2,096
TOTAL—DEPARTMENT OF HEALTH	101,005
TOTAL—MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS	101,005

Item	Amount \$'000
Recurrent Services	
I. MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES	
COAL COMPENSATION BOARD	
54.1.1 Compensation for Repurchase of Property Rights— <i>further sum</i> —payment for coal compensation rights.	16,020
TOTAL—MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES	16,020
J. MINISTER FOR THE OLYMPICS	
OLYMPIC ROADS AND TRANSPORT AUTHORITY	
... Royal Easter Show—Transport, Support and Services— planning, development and delivery of transport services for the 1998 Royal Easter Show	5,098
... Olympic Planning—Transport, Support and Services— planning and development of transport services for the Sydney 2000 Olympic and Paralympic Games	1,767
TOTAL—OLYMPIC ROADS AND TRANSPORT AUTHORITY	6,865
TOTAL—MINISTER FOR THE OLYMPICS	6,865
K. MINISTER FOR POLICE	
NEW SOUTH WALES POLICE SERVICE	
59.1.1 Property Theft— <i>further sum</i> —award increases for Non Commissioned Officers and increased funding for Olympic security requirements	14,925
59.1.2 Street Safety— <i>further sum</i> —award increases for Non Commissioned Officers	3,762
59.1.3 Personal Safety— <i>further sum</i> —award increases for Non Commissioned Officers	5,328

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Schedule 1 Sums appropriated for recurrent services

Item	Amount \$'000
Recurrent Services	
59.1.4 Road Safety— <i>further sum</i> —award increases for Non Commissioned Officers	5,324
59.1.5 Alcohol and Drug Related Crime— <i>further sum</i> —award increases for Non Commissioned Officers	3,092
59.1.6 Safety in Custody— <i>further sum</i> —award increases for Non Commissioned Officers	3,538
TOTAL—NEW SOUTH WALES POLICE SERVICE	35,969
TOTAL—MINISTER FOR POLICE	35,969
 L. MINISTER FOR REGIONAL DEVELOPMENT AND MINISTER FOR RURAL AFFAIRS	
SURVEYOR-GENERAL'S DEPARTMENT	
... Spatial Land Information and Standards— <i>further sum</i> — additional staff costs, contributions to the Board of Surveyors and changed product pricing policy	2,840
TOTAL—MINISTER FOR REGIONAL DEVELOPMENT AND MINISTER FOR RURAL AFFAIRS	2,840
 M. MINISTER FOR TRANSPORT AND MINISTER FOR ROADS	
DEPARTMENT OF TRANSPORT	
66.2.2 Purchase of Public Transport Services— <i>further sum</i> — additional funding for SRA Services and SRA redundancies	110,485
TOTAL—DEPARTMENT OF TRANSPORT	110,485
TOTAL—MINISTER FOR TRANSPORT AND MINISTER FOR ROADS	110,485

Schedule 2 Sums appropriated for capital works and services

(Section 4)

Item	Amount \$'000
Capital Works and Services	
A. MINISTER FOR EDUCATION AND TRAINING	
DEPARTMENT OF EDUCATION AND TRAINING	
... Core Primary Education Services in Government Schools— <i>further sum</i> —for Port Kembla Primary School relocation	2,000
... Core Secondary Education Services in Government Schools— <i>further sum</i> —relocation and reconstruction of the Conservatorium of Music	5,160
TOTAL—DEPARTMENT OF EDUCATION AND TRAINING	7,160
TOTAL—MINISTER FOR EDUCATION AND TRAINING	7,160
B. MINISTER FOR POLICE	
NEW SOUTH WALES POLICE SERVICE	
59.1.4 Road Safety— <i>further sum</i> —purchase of additional equipment	1,162
NEW SOUTH WALES CRIME COMMISSION	
60.1.1 Combating Crime— <i>further sum</i> —purchase of technical equipment.	1,500
TOTAL—MINISTER FOR POLICE	2,662

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Schedule 2 Sums appropriated for capital works and services

Item	Amount \$'000
Capital Works and Services	
C. MINISTER FOR SPORT AND RECREATION	
DEPARTMENT OF SPORT AND RECREATION	
65.1.1 Sport and Recreation Development— <i>further sum</i> —upgrade of sea wall at Lake Ainsworth Sport and Recreation Centre	2,400
TOTAL—MINISTER FOR SPORT AND RECREATION	2,400
D. TREASURER AND MINISTER FOR STATE DEVELOPMENT	
CROWN TRANSACTIONS ENTITY	
69.1.1 Debt Servicing Costs— <i>further sum</i> —repayment of Commonwealth debt	1,250,000
69.1.3 Other Service-wide Activities— <i>further sum</i> —advance provided to the Department of Health	59,560
TOTAL—CROWN TRANSACTIONS ENTITY	1,309,560
TOTAL—TREASURER AND MINISTER FOR STATE DEVELOPMENT	1,309,560

[Minister's second reading speech made in—
Legislative Assembly on 2 June 1998
Legislative Council on 1 July 1998]

BY AUTHORITY