

First print



New South Wales

Appropriation (1997–98 Budget Variations) Bill 1998

Explanatory note

This explanatory note relates to this Bill as introduced into Parliament.

This Bill is cognate with the *Appropriation Act 1998*.

Overview of Bill

The object of this Bill is to appropriate additional amounts totalling \$1,837,351,000 from the Consolidated Fund for recurrent services and capital works and services for the year 1997–98 for the purpose of giving effect to certain Budget variations required by the exigencies of Government. The largest single additional amount is to repay Commonwealth debt, principally from the sale proceeds of TAB Limited.

The additional amounts are:

Recurrent services	\$515,569,000
Capital works and services	\$1,321,782,000
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	\$1,837,351,000

Outline of provisions

Clause 1 sets out the name (also called the short title) of the proposed Act.

Clause 2 provides that the proposed Act is taken to have commenced on 1 July 1997, which is the date of commencement of the *Appropriation Act 1997*.

Clause 3 appropriates the additional amount for recurrent services.

Clause 4 appropriates the additional amount for capital works and services.

Clause 5 makes it clear that the sums appropriated by the proposed Act are in addition to any other sums appropriated in respect of the year 1997–98.

Clause 6 contains miscellaneous provisions concerning the operation of the proposed Act. Subclause (1) provides that the proposed Act is to be construed as part of the *Appropriation Act 1997* (this emphasises that the appropriations are part of the budgetary process for the year 1997–98, and ensures that terms are construed consistently). Subclause (2) is consequential on subclause (1) and makes it clear that the appropriations are not limited to meeting shortfalls from other appropriations. Subclause (3) validates any payment of the appropriated sums before the date of assent to the proposed Act. Subclause (3) also provides that the proposed subsection applies whether or not the proposed Act is assented to during or after the year 1997–98 (this removes an argument, based on section 23 of the *Public Finance and Audit Act 1983*, that the appropriation lapses at the close of the year).



New South Wales

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New South Wales

Appropriation (1997–98 Budget Variations) Bill 1998

No. , 1998

A Bill for

An Act to appropriate additional amounts out of the Consolidated Fund for the year 1997–98 for the purpose of giving effect to certain Budget variations required by the exigencies of Government.

The Legislature of New South Wales enacts:

1 Name of Act

This Act is the *Appropriation (1997-98 Budget Variations) Act 1998*.

2 Commencement

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This Act is taken to have commenced on 1 July 1997, which is the date of commencement of the *Appropriation Act 1997*.

3 General appropriation from Consolidated Fund 1997-98 for recurrent services

(1) Out of the Consolidated Fund there are hereby appropriated the sums identified in Schedule 1 as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in Schedule 1 for the ordinary annual services of the Government for the year 1997-98. 10
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(2) The total sum appropriated out of the Consolidated Fund in accordance with the provisions of this section and Schedule 1 is the sum of \$515,569,000.

4 General appropriation from Consolidated Fund 1997-98 for capital works and services

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(1) Out of the Consolidated Fund there are hereby appropriated the sums identified in Schedule 2 as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in Schedule 2 for the capital works and services for the year 1997-98. 25

(2) The total sum appropriated out of the Consolidated Fund in accordance with the provisions of this section and Schedule 2 is the sum of \$1,321,782,000.

5 Additional appropriations

The sums appropriated by this Act are in addition to any other sums that may have been appropriated.

6 Operation of Act

- (1) This Act is to be construed as if it formed part of the *Appropriation Act 1997*. 5
- (2) This Act is an appropriation Act for the purposes of section 21A of the *Public Finance and Audit Act 1983*.
- (3) The issue and payment before the date of assent to this Act out of the Consolidated Fund of the whole or any part of the sums appropriated by this Act is validated. This subsection applies whether this Act is assented to during or after the year 1997-98. 10

Appropriation (1997-98 Budget Variations) Bill 1998

Schedule 1 Sums appropriated for recurrent services

Schedule 1 Sums appropriated for recurrent services

(Section 3)

Item	Amount \$'000	5
Recurrent Services		
A. PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS		
PREMIER'S DEPARTMENT		
4.1.5 Ministerial and Parliamentary Services— <i>further sum</i> — establishment of office for the Minister for Regional Development and Minister for Rural Affairs	986	10
4.1.7 Strategic Projects— <i>further sum</i> —Corporate Services Reform Unit, Government Access Program, Police Complaints Commission and Office of Rural Communities	2,406	15
4.1.8 State Administration Services— <i>further sum</i> —Police Royal Commission, Nader Inquiry and Credit Care	2,580	
... Office of Information Technology— <i>further sum</i> — development of an internet strategy	500	
TOTAL—PREMIER'S DEPARTMENT	6,472	20
TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	6,472	
B. MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION		
DEPARTMENT OF LAND AND WATER CONSERVATION		
51.1.1 Rivers and Groundwater— <i>further sum</i> —redundancy payments, additional staff costs, reclassification of capital expenditure to recurrent, increased expenditure from Commonwealth grants, water reform and increased contributions to irrigation area	3,106	30
51.1.2 Land and Vegetation— <i>further sum</i> —redundancy payments, additional staff costs, reclassification of capital expenditure to recurrent and increased expenditure from Commonwealth grants	14,191	

Appropriation (1997-98 Budget Variations) Bill 1998

Sums appropriated for recurrent services

Schedule 1

Item	Amount \$'000	
Recurrent Services		
51.1.3 Catchment, Coastal and Floodplain Communities— <i>further sum</i> —redundancy payments, additional staff costs, reclassification of capital expenditure to recurrent and increased expenditure from Commonwealth grants	7,598	5
51.2.1 State Land Assets— <i>further sum</i> —redundancy payments, additional staff costs, reclassification of capital expenditure to recurrent, increased expenditure from Commonwealth grants, increased contribution to the Wollongong Showground Trust and Willandra Lakes land acquisitions	14,649	10
TOTAL—DEPARTMENT OF LAND AND WATER CONSERVATION	39,544	
TOTAL—MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION	39,544	15
 C. ATTORNEY GENERAL, MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR FAIR TRADING		
ATTORNEY GENERAL'S DEPARTMENT		
20.1.4 Information and Management Services— <i>further sum</i> —additional operating costs of the Crown Solicitor's Office	7,509	20
TOTAL—ATTORNEY GENERAL, MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR FAIR TRADING	7,509	25
 D. MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING AND MINISTER FOR DISABILITY SERVICES		
DEPARTMENT OF COMMUNITY SERVICES		
25.1.1 Child and Family Support— <i>further sum</i> —increased service demands, Commonwealth funding carried forward, drought assistance measures and funds to implement recommendations of the Royal Commission Paedophile Inquiry	20,754	30

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Schedule 1 Sums appropriated for recurrent services

Item	Amount \$'000	
Recurrent Services		
25.1.2 Children's Services— <i>further sum</i> —grants towards the establishment of child care centres	3,934	5
25.1.3 Community Resources— <i>further sum</i> —increased service demands and for the Charitable Goods Transport Scheme	3,668	
25.2.1 Disability Services— <i>further sum</i> —increased service demands and additional award costs	29,866	
TOTAL—DEPARTMENT OF COMMUNITY SERVICES	58,222	10
AGEING AND DISABILITY DEPARTMENT		
26.1.1 Ageing and Disability— <i>further sum</i> —relocate residents of the Hall for Children	6,268	
TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING AND MINISTER FOR DISABILITY SERVICES	64,490	15
 E. MINISTER FOR EDUCATION AND TRAINING		
DEPARTMENT OF EDUCATION AND TRAINING		
... Equity and Strategic Primary Education Services in Government Schools— <i>further sum</i> —increased expenditure from Commonwealth grants	12,927	20
... Equity and Strategic Secondary Education Services in Government Schools— <i>further sum</i> —increased expenditure from Commonwealth grants	8,428	
... TAFE Education Services— <i>further sum</i> —redundancies	10,000	25
... Grants for Education and Training Services— <i>further sum</i> —McGaw HSC review, insurance and increased expenditure from Commonwealth grants	9,531	
... Non Government Schools Assistance— <i>further sum</i> —per capita allowances to primary and secondary schools	12,300	30
TOTAL—DEPARTMENT OF EDUCATION AND TRAINING	53,186	
TOTAL—MINISTER FOR EDUCATION AND TRAINING	53,186	

Item	Amount \$'000	
Recurrent Services		
F. MINISTER FOR ENERGY, MINISTER FOR TOURISM, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES		5
DEPARTMENT OF CORRECTIVE SERVICES		
30.1.1 Containment and Care of Inmates— <i>further sum</i> — redundancies, award increases and prison operational costs	12,230	
30.2.1 Assessment, Classification and Development of Inmates— <i>further sum</i> —award increases and prison operational costs	2,358	10
30.3.1 Alternatives to Custody— <i>further sum</i> —award increases and prison operational costs	105	
TOTAL—DEPARTMENT OF CORRECTIVE SERVICES	14,693	
NEW SOUTH WALES FIRE BRIGADES		
31.1.1 Operation and Maintenance of Brigades and Special Services— <i>further sum</i> —award increases for fire fighters and expenditure on Thredbo operations	8,101	15
TOTAL—MINISTER FOR ENERGY, MINISTER FOR TOURISM, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES	22,794	20
G. MINISTER FOR GAMING AND RACING		
DEPARTMENT OF GAMING AND RACING		
46.5.1 Development, Control and Regulation of the Racing Industry— <i>further sum</i> —payment by the TAB to the racing industry	48,390	25
TOTAL—MINISTER FOR GAMING AND RACING	48,390	

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Schedule 1 Sums appropriated for recurrent services

Item	Amount \$'000	
Recurrent Services		
H. MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS		5
DEPARTMENT OF HEALTH		
48.1.1 Population Health Services— <i>further sum</i> —award increases and increased expenditure from Commonwealth grants	1,746	
48.2.1 Primary and Community Based Services— <i>further sum</i> — award increases and increased expenditure from Commonwealth grants	8,227	10
48.2.2 Aboriginal Health Services— <i>further sum</i> —award increases	314	
48.2.3 Outpatient Services— <i>further sum</i> —award increases and further reimbursement of 1996-97 Commonwealth penalty	6,677	
48.3.1 Emergency Services— <i>further sum</i> —award increases	8,034	15
48.3.2 Overnight Acute Inpatient Services— <i>further sum</i> —award increases, increased expenditure from Commonwealth grants, insurance and further reimbursement of the 1996-97 Commonwealth penalty	51,615	
48.3.3 Same Day Acute Inpatient Services— <i>further sum</i> —award increases and increased expenditure from Commonwealth grants	5,305	20
48.4.1 Mental Health Services— <i>further sum</i> —award increases and increased expenditure from Commonwealth grants	7,401	
48.5.1 Rehabilitation and Extended Care Services— <i>further sum</i> — award increases and increased expenditure from Commonwealth grants	9,590	25
48.6.1 Teaching and Research— <i>further sum</i> —award increases	2,096	
TOTAL—DEPARTMENT OF HEALTH	101,005	
TOTAL—MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS	101,005	30

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Sums appropriated for recurrent services

Schedule 1

Item	Amount \$'000	
Recurrent Services		
I. MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES		5
COAL COMPENSATION BOARD		
54.1.1 Compensation for Repurchase of Property Rights— <i>further sum</i> —payment for coal compensation rights.	16,020	
TOTAL—MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES	16,020	10
J. MINISTER FOR THE OLYMPICS		
OLYMPIC ROADS AND TRANSPORT AUTHORITY		
... Royal Easter Show—Transport, Support and Services— planning, development and delivery of transport services for the 1998 Royal Easter Show	5,098	15
... Olympic Planning—Transport, Support and Services— planning and development of transport services for the Sydney 2000 Olympic and Paralympic Games	1,767	
TOTAL—OLYMPIC ROADS AND TRANSPORT AUTHORITY	6,865	
TOTAL—MINISTER FOR THE OLYMPICS	6,865	20
K. MINISTER FOR POLICE		
NEW SOUTH WALES POLICE SERVICE		
59.1.1 Property Theft— <i>further sum</i> —award increases for Non Commissioned Officers and increased funding for Olympic security requirements	14,925	25
59.1.2 Street Safety— <i>further sum</i> —award increases for Non Commissioned Officers	3,762	
59.1.3 Personal Safety— <i>further sum</i> —award increases for Non Commissioned Officers	5,328	

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Schedule 1 Sums appropriated for recurrent services

Item	Amount \$'000	
Recurrent Services		
59.1.4 Road Safety— <i>further sum</i> —award increases for Non Commissioned Officers	5,324	5
59.1.5 Alcohol and Drug Related Crime— <i>further sum</i> —award increases for Non Commissioned Officers	3,092	
59.1.6 Safety in Custody— <i>further sum</i> —award increases for Non Commissioned Officers	3,538	
TOTAL—NEW SOUTH WALES POLICE SERVICE	35,969	10
TOTAL—MINISTER FOR POLICE	35,969	
 L. MINISTER FOR REGIONAL DEVELOPMENT AND MINISTER FOR RURAL AFFAIRS		
SURVEYOR-GENERAL'S DEPARTMENT		
... Spatial Land Information and Standards— <i>further sum</i> — additional staff costs, contributions to the Board of Surveyors and changed product pricing policy	2,840	15
TOTAL—MINISTER FOR REGIONAL DEVELOPMENT AND MINISTER FOR RURAL AFFAIRS	2,840	
 M. MINISTER FOR TRANSPORT AND MINISTER FOR ROADS		
DEPARTMENT OF TRANSPORT		
66.2.2 Purchase of Public Transport Services— <i>further sum</i> — additional funding for SRA Services and SRA redundancies	110,485	
TOTAL—DEPARTMENT OF TRANSPORT	110,485	25
TOTAL—MINISTER FOR TRANSPORT AND MINISTER FOR ROADS	110,485	

Schedule 2 Sums appropriated for capital works and services

(Section 4)

Item	Amount \$'000	5
Capital Works and Services		
A. MINISTER FOR EDUCATION AND TRAINING		
DEPARTMENT OF EDUCATION AND TRAINING		
... Core Primary Education Services in Government Schools— <i>further sum</i> —for Port Kembla Primary School relocation	2,000	10
... Core Secondary Education Services in Government Schools— <i>further sum</i> —relocation and reconstruction of the Conservatorium of Music	5,160	
TOTAL—DEPARTMENT OF EDUCATION AND TRAINING	7,160	
TOTAL—MINISTER FOR EDUCATION AND TRAINING	7,160	15
B. MINISTER FOR POLICE		
NEW SOUTH WALES POLICE SERVICE		
59.1.4 Road Safety— <i>further sum</i> —purchase of additional equipment	1,162	
NEW SOUTH WALES CRIME COMMISSION		
60.1.1 Combating Crime— <i>further sum</i> —purchase of technical equipment.	1,500	20
TOTAL—MINISTER FOR POLICE	2,662	

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Schedule 2 Sums appropriated for capital works and services

Item	Amount \$'000	
Capital Works and Services		
C. MINISTER FOR SPORT AND RECREATION		
DEPARTMENT OF SPORT AND RECREATION		5
65.1.1 Sport and Recreation Development— <i>further sum</i> —upgrade of sea wall at Lake Ainsworth Sport and Recreation Centre	2,400	
TOTAL—MINISTER FOR SPORT AND RECREATION	2,400	
D. TREASURER AND MINISTER FOR STATE DEVELOPMENT		
CROWN TRANSACTIONS ENTITY		
69.1.1 Debt Servicing Costs— <i>further sum</i> —repayment of Commonwealth debt	1,250,000	
69.1.3 Other Service-wide Activities— <i>further sum</i> —advance provided to the Department of Health	59,560	15
TOTAL—CROWN TRANSACTIONS ENTITY	1,309,560	
TOTAL—TREASURER AND MINISTER FOR STATE DEVELOPMENT	1,309,560	