



New South Wales

Appropriation Act 1998 No 74

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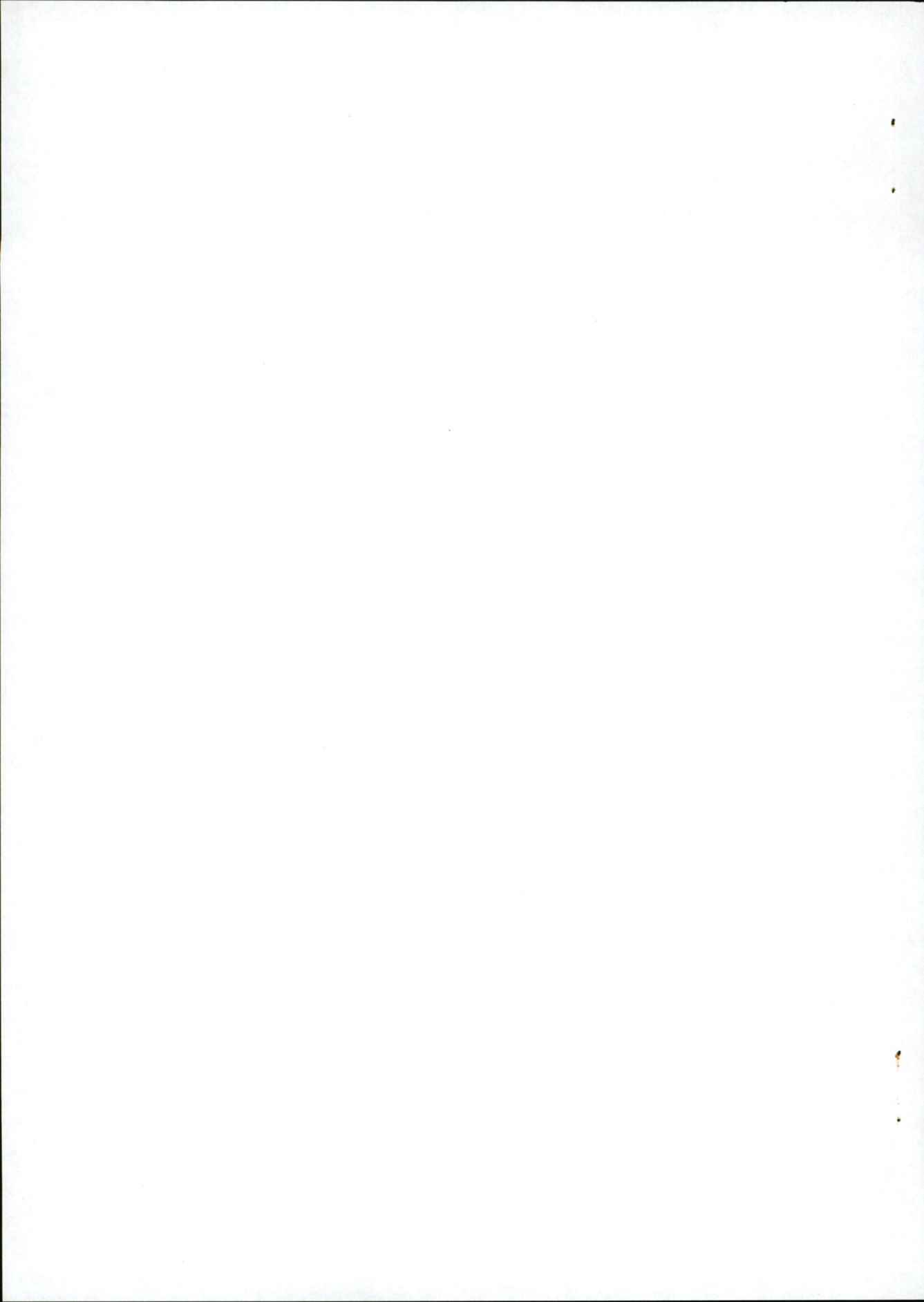
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New South Wales

Appropriation Act 1998 No 74

Act No 74, 1998

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 1998–99. [Assented to 14 July 1998]

See also *Appropriation (Parliament) Act 1998*, *Appropriation (Special Offices) Act 1998*, *Appropriation (1997–98 Budget Variations) Act 1998*, *Electricity Supply Amendment (Transmission Operator's Levy) Act 1998*, *Premium Property Tax Act 1998*, *Public Finance and Audit Amendment Act 1998*, *State Revenue Legislation Further Amendment Act 1998*.

Section 1 Appropriation Act 1998 No 74

Part 1 Preliminary

The Legislature of New South Wales enacts:

Part 1 Preliminary

1 Name of Act

This Act is the *Appropriation Act 1998*.

2 Commencement

This Act commences on 1 July 1998.

3 Interpretation

In this Act:

- (a) a reference to the year 1997–98 is a reference to the year from 1 July 1997 to 30 June 1998, and
- (b) a reference to the year 1998–99 is a reference to the year from 1 July 1998 to 30 June 1999.

Part 2 Appropriations out of the Consolidated Fund

Division 1 Appropriations for the year 1998–99

4 General appropriation from Consolidated Fund 1998–99 for recurrent services

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year 1998–99.
- (2) The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year 1998–99, in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$22,786,189,000.
- (3) Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 1998 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 6 to 25, inclusive, as may be determined by the Treasurer.

5 General appropriation from Consolidated Fund 1998–99 for capital works and services

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for capital works and services for the year 1998–99.
- (2) The total sum appropriated out of the Consolidated Fund for capital works and services for the year 1998–99, in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$2,793,370,000.

- (3) Any amounts expended for capital works and services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 1998 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 6 to 25, inclusive, as may be determined by the Treasurer.

6 Premier, Minister for the Arts and Minister for Ethnic Affairs

- (1) RECURRENT SERVICES: The sum of \$250,031,000 is hereby appropriated to the Premier, Minister for the Arts and Minister for Ethnic Affairs for the recurrent services of the following:

| | \$'000 |
|---|---------|
| 01. Cabinet Office | 11,679 |
| 02. Parliamentary Counsel's Office | 4,007 |
| 03. Premier's Department | 52,093 |
| 04. Independent Pricing and Regulatory Tribunal | 4,149 |
| 05. Ministry for the Arts | 52,244 |
| 06. State Library of New South Wales | 41,787 |
| 07. Australian Museum | 15,059 |
| 08. Museum of Applied Arts and Sciences | 24,546 |
| 09. Historic Houses Trust of New South Wales | 12,331 |
| 10. Art Gallery of New South Wales | 13,577 |
| 11. Archives Authority of New South Wales | 4,729 |
| 12. New South Wales Film and Television Office | 4,875 |
| 13. Ethnic Affairs Commission | 8,955 |
| | <hr/> |
| Total, Recurrent Services | 250,031 |

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$29,823,000 is hereby appropriated to the Premier, Minister for the Arts and Minister for Ethnic Affairs for the capital works and services of the following:

| | \$'000 |
|---|--------|
| 01. Cabinet Office | 132 |
| 02. Parliamentary Counsel's Office | 400 |
| 03. Premier's Department | 339 |
| 04. Independent Pricing and Regulatory Tribunal | 75 |
| 05. Ministry for the Arts | 9,605 |
| 06. State Library of New South Wales | 1,857 |
| 07. Australian Museum | 8,453 |
| 08. Museum of Applied Arts and Sciences | 3,769 |
| 09. Historic Houses Trust of New South Wales | 420 |
| 10. Art Gallery of New South Wales | 1,058 |
| 11. Archives Authority of New South Wales | 3,445 |
| 12. New South Wales Film and Television Office | 45 |
| 13. Ethnic Affairs Commission | 225 |
| | <hr/> |
| Total, Capital Works and Services | 29,823 |

7 Minister for Agriculture and Minister for Land and Water Conservation

- (1) **RECURRENT SERVICES:** The sum of \$511,816,000 is hereby appropriated to the Minister for Agriculture and Minister for Land and Water Conservation for the recurrent services of the following:

| | \$'000 |
|---|---------|
| 01. Department of Agriculture | 141,327 |
| 02. Rural Assistance Authority | 26,450 |
| 03. Department of Land and Water Conservation | 344,039 |
| | <hr/> |
| Total, Recurrent Services | 511,816 |

- (2) CAPITAL WORKS AND SERVICES: The sum of \$21,271,000 is hereby appropriated to the Minister for Agriculture and Minister for Land and Water Conservation for the capital works and services of the following:

| | \$'000 |
|---|---------------|
| 01. Department of Agriculture | 5,530 |
| 02. Rural Assistance Authority | 50 |
| 03. Department of Land and Water Conservation | <u>15,691</u> |
| Total, Capital Works and Services | <u>21,271</u> |

8 Attorney General, Minister for Industrial Relations and Minister for Fair Trading

- (1) RECURRENT SERVICES: The sum of \$355,676,000 is hereby appropriated to the Attorney General, Minister for Industrial Relations and Minister for Fair Trading for the recurrent services of the following:

| | \$'000 |
|---|----------------|
| 01. Attorney General's Department | 263,672 |
| 02. Judicial Commission of New South Wales | 2,297 |
| 03. Legal Aid Commission of New South Wales | 29,677 |
| 04. Department of Industrial Relations | 15,754 |
| 05. Department of Fair Trading | <u>44,276</u> |
| Total, Recurrent Services | <u>355,676</u> |

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$29,242,000 is hereby appropriated to the Attorney General, Minister for Industrial Relations and Minister for Fair Trading for the capital works and services of the following:

| | \$'000 |
|--|--------|
| 01. Attorney General's Department | 26,369 |
| 02. Judicial Commission of New South Wales | 200 |
| 03. Legal Aid Commission of New South Wales | 1,483 |
| 04. Department of Industrial Relations | 530 |
| 05. Department of Fair Trading | 660 |
| | <hr/> |
| Total, Capital Works and Services | 29,242 |
| | <hr/> |

9 Minister for Community Services, Minister for Ageing, Minister for Disability Services and Minister for Women

- (1) **RECURRENT SERVICES:** The sum of \$1,345,390,000 is hereby appropriated to the Minister for Community Services, Minister for Ageing, Minister for Disability Services and Minister for Women for the recurrent services of the following:

| | \$'000 |
|--------------------------------------|-----------|
| 01. Department of Community Services | 575,022 |
| 02. Community Services Commission | 3,556 |
| 03. Ageing and Disability Department | 683,180 |
| 04. Department of Juvenile Justice | 78,795 |
| 05. Department for Women | 4,837 |
| | <hr/> |
| Total, Recurrent Services | 1,345,390 |
| | <hr/> |

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$46,469,000 is hereby appropriated to the Minister for Community Services, Minister for Ageing, Minister for Disability Services and Minister for Women for the capital works and services of the following:

| | \$'000 |
|---------------------------------------|-------------------|
| 01. Department of Community Services | 19,900 |
| 02. Community Services Commission | 18 |
| 03. Ageing and Disability Department | 300 |
| 04. Department of Juvenile Justice | 26,100 |
| 05. Department for Women | <u>151</u> |
| Total, Capital Works and Services | <u>46,469</u> |

10 Minister for Education and Training

- (1) **RECURRENT SERVICES:** The sum of \$5,570,608,000 is hereby appropriated to the Minister for Education and Training for the recurrent services of the following:

| | \$'000 |
|--|----------------------|
| 01. Department of Education and Training | 5,507,117 |
| 02. Office of the Board of Studies | <u>63,491</u> |
| Total, Recurrent Services | <u>5,570,608</u> |

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$253,397,000 is hereby appropriated to the Minister for Education and Training for the capital works and services of the following:

| | \$'000 |
|--|--------------------|
| 01. Department of Education and Training | 251,547 |
| 02. Office of the Board of Studies | <u>1,850</u> |
| Total, Capital Works and Services | <u>253,397</u> |

11 Minister for Energy, Minister for Tourism, Minister for Corrective Services and Minister for Emergency Services

- (1) **RECURRENT SERVICES:** The sum of \$706,764,000 is hereby appropriated to the Minister for Energy, Minister for Tourism, Minister for Corrective Services and Minister for Emergency Services for the recurrent services of the following:

| | \$'000 |
|--|----------------|
| 01. Department of Energy | 14,072 |
| 02. Sustainable Energy Development Authority | 10,597 |
| 03. Tourism New South Wales | 36,146 |
| 04. Department of Corrective Services | 345,440 |
| 05. New South Wales Fire Brigades | 279,189 |
| 06. New South Wales Rural Fire Service | 11,367 |
| 07. State Emergency Service | <u>9,953</u> |
| Total, Recurrent Services | <u>706,764</u> |

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$59,172,000 is hereby appropriated to the Minister for Energy, Minister for Tourism, Minister for Corrective Services and Minister for Emergency Services for the capital works and services of the following:

| | \$'000 |
|--|---------------|
| 01. Department of Energy | 194 |
| 02. Sustainable Energy Development Authority | 4,420 |
| 03. Department of Corrective Services | 37,500 |
| 04. New South Wales Fire Brigades | 15,264 |
| 05. State Emergency Service | <u>1,794</u> |
| Total, Capital Works and Services | <u>59,172</u> |

12 Minister for the Environment

- (1) RECURRENT SERVICES: The sum of \$271,496,000 is hereby appropriated to the Minister for the Environment for the recurrent services of the following:

| | \$'000 |
|--|----------------|
| 01. Environment Protection Authority | 114,986 |
| 02. National Parks and Wildlife Service | 134,001 |
| 03. Royal Botanic Gardens and Domain Trust | 15,541 |
| 04. Centennial Park and Moore Park Trust | 3,905 |
| 05. Bicentennial Park Trust | <u>3,063</u> |
| Total, Recurrent Services | <u>271,496</u> |

- (2) CAPITAL WORKS AND SERVICES: The sum of \$87,161,000 is hereby appropriated to the Minister for the Environment for the capital works and services of the following:

| | \$'000 |
|--|---------------|
| 01. Environment Protection Authority | 3,610 |
| 02. National Parks and Wildlife Service | 57,130 |
| 03. Royal Botanic Gardens and Domain Trust | 5,300 |
| 04. Centennial Park and Moore Park Trust | 15,481 |
| 05. Bicentennial Park Trust | <u>5,640</u> |
| Total, Capital Works and Services | <u>87,161</u> |

13 Minister for Gaming and Racing

- (1) RECURRENT SERVICES: The sum of \$35,442,000 is hereby appropriated to the Minister for Gaming and Racing for the recurrent services of the following:

| | \$'000 |
|-------------------------------------|---------------|
| 01. Department of Gaming and Racing | 33,298 |
| 02. Casino Control Authority | <u>2,144</u> |
| Total, Recurrent Services | <u>35,442</u> |

- (2) CAPITAL WORKS AND SERVICES: The sum of \$4,047,000 is hereby appropriated to the Minister for Gaming and Racing for the capital works and services of the following:

| | |
|-------------------------------------|--------------|
| | \$'000 |
| 01. Department of Gaming and Racing | 3,999 |
| 02. Casino Control Authority | <u>48</u> |
| Total, Capital Works and Services | <u>4,047</u> |

14 Minister for Health and Minister for Aboriginal Affairs

- (1) RECURRENT SERVICES: The sum of \$5,258,617,000 is hereby appropriated to the Minister for Health and Minister for Aboriginal Affairs for the recurrent services of the following:

| | |
|---------------------------------------|------------------|
| | \$'000 |
| 01. Department of Health | 5,227,315 |
| 02. Health Care Complaints Commission | 4,527 |
| 03. Department of Aboriginal Affairs | <u>26,775</u> |
| Total, Recurrent Services | <u>5,258,617</u> |

- (2) CAPITAL WORKS AND SERVICES: The sum of \$292,859,000 is hereby appropriated to the Minister for Health and Minister for Aboriginal Affairs for the capital works and services of the following:

| | |
|--------------------------------------|----------------|
| | \$'000 |
| 01. Department of Health | 292,819 |
| 02. Department of Aboriginal Affairs | <u>40</u> |
| Total, Capital Works and Services | <u>292,859</u> |

15 Minister for Information Technology, Minister for Forestry and Minister for Ports

- (1) **RECURRENT SERVICES:** The sum of \$62,853,000 is hereby appropriated to the Minister for Information Technology, Minister for Forestry and Minister for Ports for the recurrent services of the following:

| | \$'000 |
|--|---------------|
| 01. Ministry for Forests and Marine Administration | 61,983 |
| 02. Waterways Authority | <u>870</u> |
| Total, Recurrent Services | <u>62,853</u> |

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$404,000 is hereby appropriated to the Minister for Information Technology, Minister for Forestry and Minister for Ports for the capital works and services of the following:

| | \$'000 |
|--|------------|
| 01. Ministry for Forests and Marine Administration | 144 |
| 02. Waterways Authority | <u>260</u> |
| Total, Capital Works and Services | <u>404</u> |

16 Minister for Local Government

- (1) **RECURRENT SERVICES:** The sum of \$87,386,000 is hereby appropriated to the Minister for Local Government for the recurrent services of the following:

| | \$'000 |
|------------------------------------|---------------|
| 01. Department of Local Government | <u>87,386</u> |
| Total, Recurrent Services | <u>87,386</u> |

- (2) CAPITAL WORKS AND SERVICES: The sum of \$70,000 is hereby appropriated to the Minister for Local Government for the capital works and services of the following:

| | |
|------------------------------------|-----------|
| | \$'000 |
| 01. Department of Local Government | <u>70</u> |
| Total, Capital Works and Services | <u>70</u> |

17 Minister for Mineral Resources and Minister for Fisheries

- (1) RECURRENT SERVICES: The sum of \$67,332,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Fisheries for the recurrent services of the following:

| | |
|-------------------------------------|---------------|
| | \$'000 |
| 01. Department of Mineral Resources | 39,926 |
| 02. Coal Compensation Board | 2,997 |
| 03. New South Wales Fisheries | <u>24,409</u> |
| Total, Recurrent Services | <u>67,332</u> |

- (2) CAPITAL WORKS AND SERVICES: The sum of \$83,402,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Fisheries for the capital works and services of the following:

| | |
|-------------------------------------|---------------|
| | \$'000 |
| 01. Department of Mineral Resources | 2,400 |
| 02. Coal Compensation Board | 80,000 |
| 03. New South Wales Fisheries | <u>1,002</u> |
| Total, Capital Works and Services | <u>83,402</u> |

18 Minister for the Olympics

- (1) RECURRENT SERVICES: The sum of \$51,949,000 is hereby appropriated to the Minister for the Olympics for the recurrent services of the following:

| | |
|---|---------------|
| | \$'000 |
| 01. Olympic Co-ordination Authority | 40,512 |
| 02. Olympic Roads and Transport Authority | <u>11,437</u> |
| Total, Recurrent Services | <u>51,949</u> |

(2) CAPITAL WORKS AND SERVICES: The sum of \$417,883,000 is hereby appropriated to the Minister for the Olympics for the capital works and services of the following:

| | \$'000 |
|---|----------------|
| 01. Olympic Co-ordination Authority | 417,803 |
| 02. Olympic Roads and Transport Authority | <u>80</u> |
| Total, Capital Works and Services | <u>417,883</u> |

19 Minister for Police

(1) RECURRENT SERVICES: The sum of \$1,125,067,000 is hereby appropriated to the Minister for Police for the recurrent services of the following:

| | \$'000 |
|--------------------------------------|------------------|
| 01. Ministry for Police | 3,849 |
| 02. New South Wales Police Service | 1,101,732 |
| 03. New South Wales Crime Commission | 7,240 |
| 04. Police Integrity Commission | <u>12,246</u> |
| Total, Recurrent Services | <u>1,125,067</u> |

(2) CAPITAL WORKS AND SERVICES: The sum of \$54,189,000 is hereby appropriated to the Minister for Police for the capital works and services of the following:

| | \$'000 |
|--------------------------------------|---------------|
| 01. Ministry for Police | 29 |
| 02. New South Wales Police Service | 50,915 |
| 03. New South Wales Crime Commission | 1,300 |
| 04. Police Integrity Commission | <u>1,945</u> |
| Total, Capital Works and Services | <u>54,189</u> |

20 Minister for Public Works and Services

RECURRENT SERVICES: The sum of \$55,174,000 is hereby appropriated to the Minister for Public Works and Services for the recurrent services of the following:

| | \$'000 |
|--|---------------|
| 01. Office of the Minister for Public Works and Services | <u>55,174</u> |
| Total, Recurrent Services | <u>55,174</u> |

21 Minister for Regional Development and Minister for Rural Affairs

RECURRENT SERVICES: The sum of \$16,830,000 is hereby appropriated to the Minister for Regional Development and Minister for Rural Affairs for the recurrent services of the following:

| | |
|-----------------------------------|---------------|
| | \$'000 |
| 01. Surveyor-General's Department | <u>16,830</u> |
| Total, Recurrent Services | <u>16,830</u> |

22 Minister for Sport and Recreation

- (1) RECURRENT SERVICES: The sum of \$48,982,000 is hereby appropriated to the Minister for Sport and Recreation for the recurrent services of the following:

| | |
|--|---------------|
| | \$'000 |
| 01. Department of Sport and Recreation | <u>48,982</u> |
| Total, Recurrent Services | <u>48,982</u> |

- (2) CAPITAL WORKS AND SERVICES: The sum of \$3,134,000 is hereby appropriated to the Minister for Sport and Recreation for the capital works and services of the following:

| | |
|--|--------------|
| | \$'000 |
| 01. Department of Sport and Recreation | <u>3,134</u> |
| Total, Capital Works and Services | <u>3,134</u> |

23 Minister for Transport and Minister for Roads

- (1) RECURRENT SERVICES: The sum of \$2,727,451,000 is hereby appropriated to the Minister for Transport and Minister for Roads for the recurrent services of the following:

| | |
|---------------------------------|------------------|
| | \$'000 |
| 01. Department of Transport | 1,784,093 |
| 02. Roads and Traffic Authority | <u>943,358</u> |
| Total, Recurrent Services | <u>2,727,451</u> |

(2) CAPITAL WORKS AND SERVICES: The sum of \$888,589,000 is hereby appropriated to the Minister for Transport and Minister for Roads for the capital works and services of the following:

| | \$'000 |
|-----------------------------------|----------------|
| 01. Department of Transport | 13,567 |
| 02. Roads and Traffic Authority | <u>875,022</u> |
| Total, Capital Works and Services | <u>888,589</u> |

24 Treasurer and Minister for State Development

(1) RECURRENT SERVICES: The sum of \$3,635,524,000 is hereby appropriated to the Treasurer and Minister for State Development for the recurrent services of the following:

| | \$'000 |
|--|------------------|
| 01. Treasury | 71,244 |
| 02. Crown Transactions | 3,360,423 |
| 03. Advance to the Treasurer | 125,000 |
| 04. Olympic Funding Reserve | 1,090 |
| 05. Department of State and Regional Development | <u>77,767</u> |
| Total, Recurrent Services | <u>3,635,524</u> |

(2) CAPITAL WORKS AND SERVICES: The sum of \$520,468,000 is hereby appropriated to the Treasurer and Minister for State Development for the capital works and services of the following:

| | \$'000 |
|--|----------------|
| 01. Treasury | 19,117 |
| 02. Crown Transactions | 478,514 |
| 03. Olympic Funding Reserve | 22,590 |
| 04. Department of State and Regional Development | <u>247</u> |
| Total, Capital Works and Services | <u>520,468</u> |

25 Minister for Urban Affairs and Planning and Minister for Housing

(1) **RECURRENT SERVICES:** The sum of \$601,801,000 is hereby appropriated to the Minister for Urban Affairs and Planning and Minister for Housing for the recurrent services of the following:

| | \$'000 |
|---|----------------|
| 01. Department of Urban Affairs and Planning | 475,183 |
| 02. Ministry of Urban Infrastructure Management | 537 |
| 03. Heritage Office | 11,443 |
| 04. Payments to other government bodies under the control of the Minister | 230 |
| 05. Payments for water and sewerage assistance | <u>114,408</u> |
| Total, Recurrent Services | <u>601,801</u> |

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$1,790,000 is hereby appropriated to the Minister for Urban Affairs and Planning and Minister for Housing for the capital works and services of the following:

| | \$'000 |
|---|--------------|
| 01. Department of Urban Affairs and Planning | 1,700 |
| 02. Ministry of Urban Infrastructure Management | 35 |
| 03. Heritage Office | <u>55</u> |
| Total, Capital Works and Services | <u>1,790</u> |

Section 26 Appropriation Act 1998 No 74

Part 2 Appropriations out of the Consolidated Fund
Division 2

**Division 2 Adjustment of "Advance to Treasurer" for
1996-97 and payments under section 22 of the
Public Finance and Audit Act 1983 during
1996-97**

26 Adjustment of "Advance to Treasurer", 1996-97

The sum of \$100,000,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote "Advance to Treasurer", 1996-97, for supplementary charges made during the year 1996-97 for the ordinary annual services of the Government specified in Schedule 1.

**27 Payments made during 1996-97 under section 22 of the Public
Finance and Audit Act 1983**

The sum of \$335,563,000 is hereby appropriated out of the Consolidated Fund to provide for the payments specified in Schedule 2 made in anticipation of appropriation by Parliament during the year 1996-97 under section 22 (1) of the *Public Finance and Audit Act 1983*.

Part 3 General

28 Variation of authorised payments from Consolidated Fund

- (1) Payment of a sum appropriated under Part 2 may not be made by an agency in excess of the sum specified in relation to the agency, except as provided by this section and Division 4 of Part 2 of the *Public Finance and Audit Act 1983*.
- (2) If the exigencies of the Public Service render it necessary, the Treasurer may authorise:
 - (a) the payment of a sum in excess of the amount shown as the Consolidated Fund Recurrent Services estimate for an agency, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Recurrent Services for another agency, and
 - (b) the payment of a sum in excess of the amount shown as the Consolidated Fund Capital Works and Services estimate for an agency, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Capital Works and Services for another agency.
- (3) This section does not apply to sums appropriated otherwise than by this Act.
- (4) This section does not empower the Treasurer to authorise the payment of a sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.
- (5) The Treasurer, or a person appointed by the Treasurer under section 29, is required to inform the Auditor-General of every authorisation given under this section.

29 Appointment of person to carry out the functions of the Treasurer under section 28

- (1) The Treasurer may appoint a person to carry out the Treasurer's functions under section 28.
- (2) Any such appointment is subject to such conditions (if any) as the Treasurer determines.
- (3) The Treasurer may revoke any such appointment at any time.

Schedule 1 Payments made during 1996–97 from the vote “Advance to Treasurer”

(Section 26)

| Item | Amount \$'000 |
|---|------------------|
| Recurrent Services | |
| A. PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS | |
| INDEPENDENT PRICING AND REGULATORY TRIBUNAL | |
| 9.1.1 Pricing Regulation— <i>further sum</i> | 8 |
| MINISTRY FOR THE ARTS | |
| 10.1.1 Policy Formulation and Review, Cultural Grants Program and Other Arts Assistance— <i>further sum</i> | 761 |
| STATE LIBRARY | |
| 11.1.1 State Library— <i>further sum</i> | 28 |
| AUSTRALIAN MUSEUM | |
| 12.1.1 Australian Museum— <i>further sum</i> | 788 |
| MUSEUM OF APPLIED ARTS AND SCIENCES | |
| 13.1.1 Museum of Applied Arts and Sciences— <i>further sum</i> | 43 |
| HISTORIC HOUSES TRUST | |
| 14.1.1 Historic Houses Trust— <i>further sum</i> | 796 |
| ART GALLERY OF NEW SOUTH WALES | |
| 15.1.1 Art Gallery of New South Wales— <i>further sum</i> | 351 |
| ARCHIVES AUTHORITY OF NEW SOUTH WALES | |
| 16.1.1 Archives Authority of New South Wales— <i>further sum</i> | 9 |
| ETHNICS AFFAIRS COMMISSION | |
| 18.1.2 Interpreting and Translation Services— <i>further sum</i> | 294 |
| TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS | 3,078 |

| Item | Amount \$'000 |
|--|------------------|
| Recurrent Services | |
| | |
| B. ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS | |
| ATTORNEY GENERAL'S DEPARTMENT | |
| 21.1.3 Human Rights Services— <i>further sum</i> | 9,084 |
| JUDICIAL COMMISSION | |
| 22.1.1 Judicial Commission of New South Wales— <i>further sum</i> | 226 |
| LEGAL AID COMMISSION | |
| 23.1.4 Community Legal Centre Funding— <i>further sum</i> | 1,010 |
| 23.1.5 Alternative Dispute Resolution Funding— <i>further sum</i> | 49 |
| | <hr/> |
| TOTAL, LEGAL AID COMMISSION | 1,059 |
| DEPARTMENT OF INDUSTRIAL RELATIONS | |
| 25.1.1 Private Sector Industrial Relations— <i>further sum</i> | 1,584 |
| | <hr/> |
| TOTAL—ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS | 11,953 |
| | <hr/> |
| C. MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGED SERVICES AND MINISTER FOR DISABILITY SERVICES | |
| DEPARTMENT OF COMMUNITY SERVICES | |
| 26.1.1 Child and Family Support— <i>further sum</i> | 6,913 |
| 26.2.1 Disability Services— <i>further sum</i> | 10,081 |
| | <hr/> |
| TOTAL, DEPARTMENT OF COMMUNITY SERVICES | 16,994 |

Appropriation Act 1998 No 74

Schedule 1 Payments made during 1996-97 from the vote "Advance to Treasurer"

| Item | Amount \$'000 |
|---|------------------|
| Recurrent Services | |
| AGEING AND DISABILITY DEPARTMENT | |
| 27.1.1 Ageing and Disability— <i>further sum</i> | 9,963 |
| DEPARTMENT OF JUVENILE JUSTICE | |
| 29.1.1 Juvenile Justice— <i>further sum</i> | 1,018 |
| TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGED SERVICES AND MINISTER FOR DISABILITY SERVICES | 27,975 |
| D. MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES | |
| DEPARTMENT OF CORRECTIVE SERVICES | |
| 31.1.1 Containment and Care of Inmates— <i>further sum</i> | 12,182 |
| 31.2.1 Assessment, Classification and Development of Inmates— <i>further sum</i> | 1,552 |
| 31.3.1 Alternatives to Custody— <i>further sum</i> | 1,192 |
| TOTAL, DEPARTMENT OF CORRECTIVE SERVICES | 14,926 |
| NEW SOUTH WALES FIRE BRIGADES | |
| 32.1.1 Operation and Maintenance of Brigades and Special Services— <i>further sum</i> | 100 |
| STATE EMERGENCY SERVICE | |
| 34.1.1 Provision of Emergency Services— <i>further sum</i> | 1,130 |
| TOTAL—MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES | 16,156 |

| Item | Amount \$'000 |
|--|------------------|
| Recurrent Services | |
| E. MINISTER FOR EDUCATION AND TRAINING | |
| NSW TECHNICAL AND FURTHER EDUCATION COMMISSION | |
| 37.1.2 Courses in Applied Sciences— <i>further sum</i> | 355 |
| OFFICE OF THE BOARD OF STUDIES | |
| 38.1.1 Office of the Board of Studies— <i>further sum</i> | 795 |
| TOTAL—MINISTER FOR EDUCATION AND TRAINING | 1,150 |
| F. MINISTER FOR THE ENVIRONMENT | |
| ROYAL BOTANIC GARDENS AND DOMAIN TRUST | |
| 41.1.2 Management of Resources— <i>further sum</i> | 19 |
| CENTENNIAL PARK AND MOORE PARK TRUST | |
| 42.1.1 Centennial Park and Moore Park Trust— <i>further sum</i> | 37 |
| BICENTENNIAL PARK TRUST | |
| 43.1.1 Bicentennial Park Trust— <i>further sum</i> | 10 |
| TOTAL—MINISTER FOR THE ENVIRONMENT | 66 |
| G. MINISTER FOR FAIR TRADING AND MINISTER FOR WOMEN | |
| DEPARTMENT OF FAIR TRADING | |
| 44.1.2 Marketplace Performance— <i>further sum</i> | 48 |
| HOMEFUND COMMISSIONER'S OFFICE | |
| 46.1.1 Investigation of Complaints from HomeFund Borrowers— <i>further sum</i> | 426 |
| TOTAL—MINISTER FOR FAIR TRADING AND MINISTER FOR WOMEN | 474 |

Appropriation Act 1998 No 74

Schedule 1 Payments made during 1996-97 from the vote "Advance to Treasurer"

| Item | Amount \$'000 |
|---|------------------|
| Recurrent Services | |
| H. MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS | |
| DEPARTMENT OF HEALTH | |
| 50.3.2 Overnight Acute Inpatient Services— <i>further sum</i> | 1,148 |
| DEPARTMENT OF ABORIGINAL AFFAIRS | |
| 52.1.1 Policy and Advisory Services on Aboriginal Affairs— <i>further sum</i> | 1,359 |
| TOTAL—MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS | 2,507 |
| I. MINISTER FOR LOCAL GOVERNMENT | |
| DEPARTMENT OF LOCAL GOVERNMENT | |
| 54.2.1 Rate Rebates for Pensioners— <i>further sum</i> | 4,006 |
| J. MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES | |
| DEPARTMENT OF MINERAL RESOURCES | |
| 55.1.3 Resource Management— <i>further sum</i> | 1,003 |
| NEW SOUTH WALES FISHERIES | |
| 57.1.1 Fisheries Conservation and Management— <i>further sum</i> | 680 |
| TOTAL—MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES | 1,683 |
| K. MINISTER FOR POLICE | |
| NSW POLICE SERVICE | |
| 61.1.1 Property Theft— <i>further sum</i> | 307 |
| POLICE INTEGRITY COMMISSION | |
| ... Prevention of Serious Police Misconduct— <i>further sum</i> | 1,855 |
| TOTAL—MINISTER FOR POLICE | 2,162 |

| Item | Amount \$'000 |
|--|------------------|
| Recurrent Services | |
| | |
| L. MINISTER FOR PUBLIC WORKS AND SERVICES AND MINISTER FOR PORTS | |
| OFFICE OF MARINE ADMINISTRATION | |
| ... Port Management— <i>further sum</i> | 1,196 |
| | |
| M. MINISTER FOR TRANSPORT AND MINISTER FOR TOURISM | |
| TOURISM NEW SOUTH WALES | |
| 68.1.2 Marketing— <i>further sum</i> | 906 |
| | |
| N. TREASURER, MINISTER FOR ENERGY AND MINISTER FOR STATE AND REGIONAL DEVELOPMENT | |
| TREASURY | |
| 69.1.2 Accounting and Finance Administration, Policy and Standards, Funding, Liability and Asset Management, Banking and Financial Reporting— <i>further sum</i> | 353 |
| | |
| CROWN TRANSACTIONS | |
| 70.1.3 Other Service-wide Activities— <i>further sum</i> | 4,181 |
| | |
| DEPARTMENT OF ENERGY | |
| 71.1.1 Energy Management and Utilisation— <i>further sum</i> | 8,921 |
| | |
| TOTAL—TREASURER, MINISTER FOR ENERGY AND MINISTER FOR STATE AND REGIONAL DEVELOPMENT | 13,455 |

Appropriation Act 1998 No 74

Schedule 1 Payments made during 1996–97 from the vote “Advance to Treasurer”

| Item | Amount \$'000 |
|---|------------------|
| Recurrent Services | |
| O. MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR HOUSING | |
| HERITAGE OFFICE | |
| ... Heritage Policy and Assistance— <i>further sum</i> | 7,487 |
| PAYMENTS FOR WATER AND SEWERAGE ASSISTANCE | |
| 76.1.1 Water and Sewerage Assistance— <i>further sum</i> | 4,746 |
| TOTAL—MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR HOUSING | 12,233 |
| P. THE LEGISLATURE | |
| THE LEGISLATURE | |
| 1.1.1 Parliamentary Representation—Legislative Council— <i>further sum</i> | 150 |
| 1.1.3 Parliamentary Representation—Legislative Assembly— <i>further sum</i> | 850 |
| TOTAL—THE LEGISLATURE | 1,000 |
| TOTAL—ADVANCE TO THE TREASURER | 100,000 |

Schedule 2 Payments made during 1996-97 under section 22 of the Public Finance and Audit Act 1983

(Section 27)

| Item | Amount \$'000 |
|---|------------------|
| Recurrent Services | |
| A. MINISTER FOR EDUCATION AND TRAINING | |
| DEPARTMENT OF SCHOOL EDUCATION | |
| 36.1.1 Pre-School Education in Government Schools— <i>further sum</i> | 41 |
| 36.1.2 Kindergarten to Year 6 Core Education in Government Schools— <i>further sum</i> | 7,103 |
| 36.1.3 Years 7 to 10 Core Education in Government Schools— <i>further sum</i> | 3,936 |
| 36.1.4 Years 11 and 12 Core Education in Government Schools— <i>further sum</i> | 239 |
| 36.2.1 Special Education Programs— <i>further sum</i> | 1,251 |
| 36.2.3 Programs for Socio-Economically Disadvantaged Students— <i>further sum</i> | 193 |
| 36.2.4 Aboriginal Education Programs— <i>further sum</i> | 102 |
| 36.2.5 Programs for Students of Non-English Speaking Background— <i>further sum</i> | 277 |
| 36.2.6 Other Equity Programs— <i>further sum</i> | 5 |
| 36.3.1 Strategic Plan Programs in Government Schools— <i>further sum</i> | 7,287 |
| 36.4.1 Non-Government Schools Assistance— <i>further sum</i> | 5,058 |
| TOTAL—DEPARTMENT OF SCHOOL EDUCATION | 25,492 |
| B. MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS | |
| DEPARTMENT OF HEALTH | |
| 50.3.2 Overnight Acute Inpatient Services— <i>further sum</i> | 48,161 |

Appropriation Act 1998 No 74

Schedule 2 Payments made during 1996-97 under section 22 of the Public Finance and Audit Act 1983

| Item | Amount \$'000 |
|--|------------------|
| Recurrent Services | |
| C. MINISTER FOR TRANSPORT AND MINISTER FOR TOURISM | |
| DEPARTMENT OF TRANSPORT | |
| 67.2.2 Purchase of Passenger and Freight Transport Services— <i>further sum</i> | 64,621 |
| D. TREASURER, MINISTER FOR ENERGY AND MINISTER FOR STATE AND REGIONAL DEVELOPMENT | |
| CROWN TRANSACTIONS | |
| 70.1.3 Other Service-wide Activities— <i>further sum</i> | 174,227 |
| TOTAL—PAYMENTS FOR RECURRENT SERVICES | 312,501 |

| Item | Amount \$'000 |
|--|---------------------|
| Capital Works and Services | |
| A. PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS | |
| PREMIER'S DEPARTMENT | |
| ... Public Sector Management Office— <i>further sum</i> | 279 |
| MINISTRY FOR THE ARTS | |
| 10.1.1 Policy Formulation and Review, Cultural Grants Program and Other Arts Assistance— <i>further sum</i> | 2,100 |
| AUSTRALIAN MUSEUM | |
| 12.1.1 Australian Museum— <i>further sum</i> | 650 |
| OMBUDSMAN'S OFFICE | |
| 7.1.1 Resolution of Complaints about Police— <i>further sum</i> | 6 |
| 7.1.2 Resolution of Local Government, Public Authority and Prison Complaints and Review of Freedom of Information Complaints— <i>further sum</i> | 6 |
| TOTAL, OMBUDSMAN'S OFFICE | <u>12</u> |
| TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS | <u>3,041</u> |
| B. ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS | |
| DEPARTMENT OF INDUSTRIAL RELATIONS | |
| 25.1.1 Private Sector Industrial Relations— <i>further sum</i> | 400 |
| C. MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGED SERVICES AND MINISTER FOR DISABILITY SERVICES | |
| COMMUNITY SERVICES COMMISSION | |
| 28.1.1 Community Services Commission— <i>further sum</i> | 109 |

Appropriation Act 1998 No 74

Schedule 2 Payments made during 1996-97 under section 22 of the Public Finance and Audit Act 1983

| Item | Amount \$'000 |
|--|------------------|
| Capital Works and Services | |
| D. MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES | |
| DEPARTMENT OF CORRECTIVE SERVICES | |
| 31.1.1 Containment and Care of Inmates— <i>further sum</i> | 2,268 |
| E. MINISTER FOR EDUCATION AND TRAINING | |
| DEPARTMENT OF TRAINING AND EDUCATION COORDINATION | |
| 35.1.1 Training and Education Policy— <i>further sum</i> | 134 |
| 35.1.2 Training and Education Services— <i>further sum</i> | 4,220 |
| TOTAL, DEPARTMENT OF TRAINING AND EDUCATION COORDINATION | |
| | <u>4,354</u> |
| OFFICE OF THE BOARD OF STUDIES | |
| 38.1.1 Office of the Board of Studies— <i>further sum</i> | 2,982 |
| TOTAL—MINISTER FOR EDUCATION AND TRAINING | |
| | <u>7,336</u> |
| F. MINISTER FOR THE ENVIRONMENT | |
| NATIONAL PARKS AND WILDLIFE SERVICE | |
| 40.1.2 Protection of Conservation Assets— <i>further sum</i> | 6,152 |
| CENTENNIAL PARK AND MOORE PARK TRUST | |
| 42.1.1 Centennial Park and Moore Park Trust— <i>further sum</i> | 2,100 |
| TOTAL—MINISTER FOR THE ENVIRONMENT | |
| | <u>8,252</u> |
| G. MINISTER FOR FAIR TRADING AND MINISTER FOR WOMEN | |
| DEPARTMENT OF FAIR TRADING | |
| 44.1.2 Marketplace Performance— <i>further sum</i> | 230 |

| Item | Amount \$'000 |
|--|------------------|
| Capital Works and Services | |
| H. MINISTER FOR GAMING AND RACING | |
| DEPARTMENT OF GAMING AND RACING | |
| 48.1.1 Policy and Development— <i>further sum</i> | 425 |
| I. MINISTER FOR POLICE | |
| POLICE INTEGRITY COMMISSION | |
| ... Prevention of Serious Police Misconduct— <i>further sum</i> | 401 |
| J. TREASURER, MINISTER FOR ENERGY AND MINISTER FOR STATE AND REGIONAL DEVELOPMENT | |
| SUSTAINABLE ENERGY DEVELOPMENT AUTHORITY | |
| 72.1.1 Reduce Adverse Environmental Impacts of Energy Use— <i>further sum</i> | 600 |
| TOTAL—PAYMENTS FOR CAPITAL WORKS AND SERVICES | 23,062 |

[Minister's second reading speech made in—
Legislative Assembly on 2 June 1998
Legislative Council on 1 July 1998]

BY AUTHORITY