



New South Wales

Appropriation Bill 1998

Explanatory note

This explanatory note relates to this Bill as introduced into Parliament.

The following Bills are cognate with this Bill:

- *Appropriation (Parliament) Bill 1998,*
- *Appropriation (Special Offices) Bill 1998,*
- *Appropriation (1997–98 Budget Variations) Bill 1998,*
- *Electricity Supply Amendment (Transmission Operator's Levy) Bill 1998,*
- *Premium Property Tax Bill 1998,*
- *Public Finance and Audit Amendment Bill 1998,*
- *State Revenue Legislation Further Amendment Bill 1998.*

Overview of Bill

The object of this Bill is to appropriate various sums of money required for the ordinary annual services of the Government (in the Bill referred to as recurrent services) and capital works and services of the Government during the 1998–99 financial year.

The Bill relates to appropriations from the Consolidated Fund—the principal account of the Government for General Government Budget Dependent transactions. The Consolidated Fund could be considered as the “public purse” and largely comprises receipts from, and payments out of, taxes, fines, some regulatory fees, Commonwealth grants and income from Crown assets.

In addition to allocations from the Consolidated Fund, most General Government Budget Dependent agencies would have other sources of moneys available to them. These moneys could arise from user charges, part retention of asset sale proceeds, industry contributions, etc. These are not appropriated by Parliament as they are not in the nature of taxes or other mandatory levies for which a service is not provided in return for payment.

The Budget Papers refer to a number of aggregates, each of which has its own purpose in explaining the financial operations of the Budget. The main Budget aggregates are:

Total Payments:

Total cash outflows from all sources of funds (with adjustments to remove intra sector transactions, eg where one agency partly funds another’s operations or where an agency makes tax payments to Crown receipts). Useful in measuring the total cash resources applied directly to a function of government (eg health, education).

Outlays:

Total payments less:

- user charges (in the case of current outlays), and
- asset sales and receipt of advances repaid (in the case of capital outlays).

Measures the net cost (on a cash basis) of a service to be met by parties other than by the service recipients.

Total Expenses:

Total amount incurred in the provision of goods and services, regardless of whether a cash payment is made to meet the expense in the same year, in a later year, or at all.

Represents the accrual accounting equivalent of Total Payments.

Net Cost of Services:

Total expenses less user charges revenue and other revenues retained by agencies (eg donations).

Represents the amount which ultimately has to be funded by the “public purse” in respect of the services provided in the year.

Consolidated Fund Appropriation:

Outlays plus financing transactions (eg debt repayments) less the use of other funds available to agencies (eg donations, cash balances).

Represents the amount of cash to be provided from the “public purse” in the Budget year.

The relationship between the main Budget aggregates for 1998–99 (in comparison with 1997–98) is shown in the following tables.

The first starts with the total outlays figure, showing how this relates to the Consolidated Fund.

The second starts with the total expenses of the Budget, again indicating how this figure relates to the Consolidated Fund appropriation. It should be noted that accrual accounting concepts relate primarily to operating (ie current) transactions rather than capital.

The tables include the financial information relating to the Legislature for which appropriation is to be made under the proposed *Appropriation (Parliament) Act 1998* and to the Ombudsman, State Electoral Office, Independent Commission Against Corruption and Office of the Director of Public Prosecutions for which appropriation is to be made under the proposed *Appropriation (Special Offices) Act 1998*.

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Cash Presentation

	1997-98		1998-99	
	Current	Capital	Current	Capital
	\$m	\$m	\$m	\$m
Total Outlays (including Treasurer's Advance)	21,290	3,487	21,845	3,112
<i>plus</i> Advances and Debt Repaid by the Budget	n.a.	1,808	n.a.	512
<i>plus</i> Advances Repaid to the Budget	...	189	...	43
<i>plus</i> Asset Sales Proceeds not Retained by Agencies	n.a.	123	...	184
<i>plus</i> Payments Offset to Tax Revenue	491	...	291	...
<i>plus</i> Reclassification of Payments to Equate to Accrual Accounting Principles	1,077	(1,077)	1,016	(1,016)
<i>plus</i> Intra Sector Payments	324	1	125	3
<i>plus</i> Agencies' Increase in Cash and Investments (net)	163	...	349	706
<i>less</i> Other Agency Receipts	693	368	678	745
<i>less</i> Agencies' Use of Cash and Investments (net)	...	395
<i>equals</i> Consolidated Fund Appropriation ^(a)	22,652	3,768	22,948	2,799

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Accrual Presentation

	1997-98	1998-99
	Current	Current
	\$m	\$m
Total Expenses (including Treasurer's Advance)	26,317	25,965
<i>less</i> Agency User Charges Revenue	2,396	2,430
<i>less</i> Other Agency Retained Revenues	1,095	973
<i>less</i> Net Gain on Sale of Property, Plant and Equipment	28	156
<i>equals</i> Net Cost of Services	22,798	22,406
<i>plus</i> Net Gain on Sale of Property, Plant and Equipment	28	156
<i>plus</i> Increase in Inventories, Prepayments and Accrued Revenues	...	1,630
<i>plus</i> Net Decrease in Accrued Expenses	515	...
<i>plus</i> Agencies' Increase in Cash and Investments (net)	315	...
<i>less</i> Non-Funded Expenses	954	688
<i>less</i> Increase in Accrued Expenses	50	479
<i>less</i> Agencies' Use of Cash and Investments (net)	...	77
<i>equals</i> Consolidated Fund Appropriation ^(a)	22,652	22,948

(a) Includes amounts to be appropriated under the *Appropriation (Parliament) Bill 1998* and the *Appropriation (Special Offices) Bill 1998*.



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No. , 1998

A Bill for

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 1998–99.

See also Appropriation (Parliament) Bill 1998, Appropriation (Special Offices) Bill 1998, Appropriation (1997–98 Budget Variations) Bill 1998, Electricity Supply Amendment (Transmission Operator's Levy) Bill 1998, Premium Property Tax Bill 1998, Public Finance and Audit Amendment Bill 1998, State Revenue Legislation Further Amendment Bill 1998.

Clause 1 Appropriation Bill 1998

Part 1 Preliminary

The Legislature of New South Wales enacts:

Part 1 Preliminary

1 Name of Act

This Act is the *Appropriation Act 1998*.

2 Commencement

5

This Act commences on 1 July 1998.

3 Interpretation

In this Act:

- (a) a reference to the year 1997–98 is a reference to the year from 1 July 1997 to 30 June 1998, and
- (b) a reference to the year 1998–99 is a reference to the year from 1 July 1998 to 30 June 1999.

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Part 2 Appropriations out of the Consolidated Fund

Division 1 Appropriations for the year 1998–99

- 4 General appropriation from Consolidated Fund 1998–99 for recurrent services** 5
- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year 1998–99. 10
- (2) The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year 1998–99, in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$22,786,189,000. 15
- (3) Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 1998 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 6 to 25, inclusive, as may be determined by the Treasurer. 20
- 5 General appropriation from Consolidated Fund 1998–99 for capital works and services**
- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for capital works and services for the year 1998–99. 25
- (2) The total sum appropriated out of the Consolidated Fund for capital works and services for the year 1998–99, in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$2,793,370,000. 30

Clause 5 Appropriation Bill 1998

Part 2 Appropriations out of the Consolidated Fund
Division 1

- (3) Any amounts expended for capital works and services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 1998 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 6 to 25, inclusive, as may be determined by the Treasurer. 5

6 Premier, Minister for the Arts and Minister for Ethnic Affairs

- (1) **RECURRENT SERVICES:** The sum of \$250,031,000 is hereby appropriated to the Premier, Minister for the Arts and Minister for Ethnic Affairs for the recurrent services of the following: 10

	\$'000	
01. Cabinet Office	11,679	
02. Parliamentary Counsel's Office	4,007	
03. Premier's Department	52,093	
04. Independent Pricing and Regulatory Tribunal	4,149	15
05. Ministry for the Arts	52,244	
06. State Library of New South Wales	41,787	
07. Australian Museum	15,059	
08. Museum of Applied Arts and Sciences	24,546	20
09. Historic Houses Trust of New South Wales	12,331	
10. Art Gallery of New South Wales	13,577	
11. Archives Authority of New South Wales	4,729	
12. New South Wales Film and Television Office	4,875	25
13. Ethnic Affairs Commission	8,955	
	<hr/>	
Total, Recurrent Services	250,031	

- (2) CAPITAL WORKS AND SERVICES: The sum of \$29,823,000 is hereby appropriated to the Premier, Minister for the Arts and Minister for Ethnic Affairs for the capital works and services of the following:

	\$'000	
01. Cabinet Office	132	
02. Parliamentary Counsel's Office	400	
03. Premier's Department	339	
04. Independent Pricing and Regulatory Tribunal	75	10
05. Ministry for the Arts	9,605	
06. State Library of New South Wales	1,857	
07. Australian Museum	8,453	
08. Museum of Applied Arts and Sciences	3,769	
09. Historic Houses Trust of New South Wales	420	15
10. Art Gallery of New South Wales	1,058	
11. Archives Authority of New South Wales	3,445	
12. New South Wales Film and Television Office	45	20
13. Ethnic Affairs Commission	225	
	<u>29,823</u>	
Total, Capital Works and Services	<u>29,823</u>	

7 Minister for Agriculture and Minister for Land and Water Conservation

- (1) RECURRENT SERVICES: The sum of \$511,816,000 is hereby appropriated to the Minister for Agriculture and Minister for Land and Water Conservation for the recurrent services of the following:

	\$'000	
01. Department of Agriculture	141,327	30
02. Rural Assistance Authority	26,450	
03. Department of Land and Water Conservation	344,039	
	<u>511,816</u>	
Total, Recurrent Services	<u>511,816</u>	

Clause 7 Appropriation Bill 1998

Part 2 Appropriations out of the Consolidated Fund
Division 1

(2) CAPITAL WORKS AND SERVICES: The sum of \$21,271,000 is hereby appropriated to the Minister for Agriculture and Minister for Land and Water Conservation for the capital works and services of the following:

	\$'000	
01. Department of Agriculture	5,530	
02. Rural Assistance Authority	50	
03. Department of Land and Water Conservation	<u>15,691</u>	
Total, Capital Works and Services	<u>21,271</u>	10

8 Attorney General, Minister for Industrial Relations and Minister for Fair Trading

(1) RECURRENT SERVICES: The sum of \$355,676,000 is hereby appropriated to the Attorney General, Minister for Industrial Relations and Minister for Fair Trading for the recurrent services of the following:

	\$'000	
01. Attorney General's Department	263,672	
02. Judicial Commission of New South Wales	2,297	20
03. Legal Aid Commission of New South Wales	29,677	
04. Department of Industrial Relations	15,754	
05. Department of Fair Trading	<u>44,276</u>	
Total, Recurrent Services	<u>355,676</u>	25

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$29,242,000 is hereby appropriated to the Attorney General, Minister for Industrial Relations and Minister for Fair Trading for the capital works and services of the following:

	\$'000	
01. Attorney General's Department	26,369	
02. Judicial Commission of New South Wales	200	
03. Legal Aid Commission of New South Wales	1,483	10
04. Department of Industrial Relations	530	
05. Department of Fair Trading	<u>660</u>	
Total, Capital Works and Services	<u>29,242</u>	

9 Minister for Community Services, Minister for Ageing, Minister for Disability Services and Minister for Women 15

(1) **RECURRENT SERVICES:** The sum of \$1,345,390,000 is hereby appropriated to the Minister for Community Services, Minister for Ageing, Minister for Disability Services and Minister for Women for the recurrent services of the following:

	\$'000	
01. Department of Community Services	575,022	
02. Community Services Commission	3,556	
03. Ageing and Disability Department	683,180	
04. Department of Juvenile Justice	78,795	
05. Department for Women	<u>4,837</u>	25
Total, Recurrent Services	<u>1,345,390</u>	

Clause 9 Appropriation Bill 1998

Part 2 Appropriations out of the Consolidated Fund
Division 1

- (2) CAPITAL WORKS AND SERVICES: The sum of \$46,469,000 is hereby appropriated to the Minister for Community Services, Minister for Ageing, Minister for Disability Services and Minister for Women for the capital works and services of the following: 5

	\$'000	
01. Department of Community Services	19,900	
02. Community Services Commission	18	
03. Ageing and Disability Department	300	
04. Department of Juvenile Justice	26,100	10
05. Department for Women	<u>151</u>	
Total, Capital Works and Services	<u>46,469</u>	

10 Minister for Education and Training

- (1) RECURRENT SERVICES: The sum of \$5,570,608,000 is hereby appropriated to the Minister for Education and Training for the recurrent services of the following: 15

	\$'000	
01. Department of Education and Training	5,507,117	
02. Office of the Board of Studies	<u>63,491</u>	
Total, Recurrent Services	<u>5,570,608</u>	20

- (2) CAPITAL WORKS AND SERVICES: The sum of \$253,397,000 is hereby appropriated to the Minister for Education and Training for the capital works and services of the following:

	\$'000	
01. Department of Education and Training	251,547	25
02. Office of the Board of Studies	<u>1,850</u>	
Total, Capital Works and Services	<u>253,397</u>	

11 Minister for Energy, Minister for Tourism, Minister for Corrective Services and Minister for Emergency Services

(1) **RECURRENT SERVICES:** The sum of \$706,764,000 is hereby appropriated to the Minister for Energy, Minister for Tourism, Minister for Corrective Services and Minister for Emergency Services for the recurrent services of the following: 5

	\$'000	
01. Department of Energy	14,072	
02. Sustainable Energy Development Authority	10,597	10
03. Tourism New South Wales	36,146	
04. Department of Corrective Services	345,440	
05. New South Wales Fire Brigades	279,189	
06. New South Wales Rural Fire Service	11,367	
07. State Emergency Service	<u>9,953</u>	15
Total, Recurrent Services	<u>706,764</u>	

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$59,172,000 is hereby appropriated to the Minister for Energy, Minister for Tourism, Minister for Corrective Services and Minister for Emergency Services for the capital works and services of the following: 20

	\$'000	
01. Department of Energy	194	
02. Sustainable Energy Development Authority	4,420	25
03. Department of Corrective Services	37,500	
04. New South Wales Fire Brigades	15,264	
05. State Emergency Service	<u>1,794</u>	
Total, Capital Works and Services	<u>59,172</u>	

12 Minister for the Environment

(1) **RECURRENT SERVICES:** The sum of \$271,496,000 is hereby appropriated to the Minister for the Environment for the recurrent services of the following:

	\$'000	
01. Environment Protection Authority	114,986	
02. National Parks and Wildlife Service	134,001	
03. Royal Botanic Gardens and Domain Trust	15,541	
04. Centennial Park and Moore Park Trust	3,905	10
05. Bicentennial Park Trust	<u>3,063</u>	
Total, Recurrent Services	<u>271,496</u>	

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$87,161,000 is hereby appropriated to the Minister for the Environment for the capital works and services of the following:

	\$'000	
01. Environment Protection Authority	3,610	
02. National Parks and Wildlife Service	57,130	
03. Royal Botanic Gardens and Domain Trust	5,300	20
04. Centennial Park and Moore Park Trust	15,481	
05. Bicentennial Park Trust	<u>5,640</u>	
Total, Capital Works and Services	<u>87,161</u>	

13 Minister for Gaming and Racing

(1) **RECURRENT SERVICES:** The sum of \$35,442,000 is hereby appropriated to the Minister for Gaming and Racing for the recurrent services of the following:

	\$'000	
01. Department of Gaming and Racing	33,298	
02. Casino Control Authority	<u>2,144</u>	30
Total, Recurrent Services	<u>35,442</u>	

(2) CAPITAL WORKS AND SERVICES: The sum of \$4,047,000 is hereby appropriated to the Minister for Gaming and Racing for the capital works and services of the following:

	\$'000	
01. Department of Gaming and Racing	3,999	5
02. Casino Control Authority	<u>48</u>	
Total, Capital Works and Services	<u>4,047</u>	

14 Minister for Health and Minister for Aboriginal Affairs

(1) RECURRENT SERVICES: The sum of \$5,258,617,000 is hereby appropriated to the Minister for Health and Minister for Aboriginal Affairs for the recurrent services of the following: 10

	\$'000	
01. Department of Health	5,227,315	
02. Health Care Complaints Commission	4,527	
03. Department of Aboriginal Affairs	<u>26,775</u>	15
Total, Recurrent Services	<u>5,258,617</u>	

(2) CAPITAL WORKS AND SERVICES: The sum of \$292,859,000 is hereby appropriated to the Minister for Health and Minister for Aboriginal Affairs for the capital works and services of the following: 20

	\$'000	
01. Department of Health	292,819	
02. Department of Aboriginal Affairs	<u>40</u>	
Total, Capital Works and Services	<u>292,859</u>	

15 Minister for Information Technology, Minister for Forestry and Minister for Ports

- (1) RECURRENT SERVICES: The sum of \$62,853,000 is hereby appropriated to the Minister for Information Technology, Minister for Forestry and Minister for Ports for the recurrent services of the following: 5

	\$'000	
01. Ministry for Forests and Marine Administration	61,983	
02. Waterways Authority	<u>870</u>	10
Total, Recurrent Services	<u>62,853</u>	

- (2) CAPITAL WORKS AND SERVICES: The sum of \$404,000 is hereby appropriated to the Minister for Information Technology, Minister for Forestry and Minister for Ports for the capital works and services of the following: 15

	\$'000	
01. Ministry for Forests and Marine Administration	144	
02. Waterways Authority	<u>260</u>	
Total, Capital Works and Services	<u>404</u>	20

16 Minister for Local Government

- (1) RECURRENT SERVICES: The sum of \$87,386,000 is hereby appropriated to the Minister for Local Government for the recurrent services of the following:

	\$'000	
01. Department of Local Government	<u>87,386</u>	25
Total, Recurrent Services	<u>87,386</u>	

- (2) CAPITAL WORKS AND SERVICES: The sum of \$70,000 is hereby appropriated to the Minister for Local Government for the capital works and services of the following:

	\$'000	
01. Department of Local Government	<u>70</u>	5
Total, Capital Works and Services	<u>70</u>	

17 Minister for Mineral Resources and Minister for Fisheries

- (1) RECURRENT SERVICES: The sum of \$67,332,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Fisheries for the recurrent services of the following: 10

	\$'000	
01. Department of Mineral Resources	39,926	
02. Coal Compensation Board	2,997	
03. New South Wales Fisheries	<u>24,409</u>	
Total, Recurrent Services	<u>67,332</u>	15

- (2) CAPITAL WORKS AND SERVICES: The sum of \$83,402,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Fisheries for the capital works and services of the following:

	\$'000	20
01. Department of Mineral Resources	2,400	
02. Coal Compensation Board	80,000	
03. New South Wales Fisheries	<u>1,002</u>	
Total, Capital Works and Services	<u>83,402</u>	

18 Minister for the Olympics

- (1) RECURRENT SERVICES: The sum of \$51,949,000 is hereby appropriated to the Minister for the Olympics for the recurrent services of the following:

	\$'000	
01. Olympic Co-ordination Authority	40,512	30
02. Olympic Roads and Transport Authority	<u>11,437</u>	
Total, Recurrent Services	<u>51,949</u>	

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$417,883,000 is hereby appropriated to the Minister for the Olympics for the capital works and services of the following:

	\$'000	
01. Olympic Co-ordination Authority	417,803	5
02. Olympic Roads and Transport Authority	<u>80</u>	
Total, Capital Works and Services	<u>417,883</u>	

19 Minister for Police

(1) **RECURRENT SERVICES:** The sum of \$1,125,067,000 is hereby appropriated to the Minister for Police for the recurrent services of the following: 10

	\$'000	
01. Ministry for Police	3,849	
02. New South Wales Police Service	1,101,732	
03. New South Wales Crime Commission	7,240	15
04. Police Integrity Commission	<u>12,246</u>	
Total, Recurrent Services	<u>1,125,067</u>	

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$54,189,000 is hereby appropriated to the Minister for Police for the capital works and services of the following: 20

	\$'000	
01. Ministry for Police	29	
02. New South Wales Police Service	50,915	
03. New South Wales Crime Commission	1,300	
04. Police Integrity Commission	<u>1,945</u>	25
Total, Capital Works and Services	<u>54,189</u>	

20 Minister for Public Works and Services

RECURRENT SERVICES: The sum of \$55,174,000 is hereby appropriated to the Minister for Public Works and Services for the recurrent services of the following: 30

	\$'000	
01. Office of the Minister for Public Works and Services	<u>55,174</u>	
Total, Recurrent Services	<u>55,174</u>	

21 Minister for Regional Development and Minister for Rural Affairs

RECURRENT SERVICES: The sum of \$16,830,000 is hereby appropriated to the Minister for Regional Development and Minister for Rural Affairs for the recurrent services of the following: 5

	\$'000	
01. Surveyor-General's Department	16,830	
Total, Recurrent Services	16,830	

22 Minister for Sport and Recreation 10

(1) RECURRENT SERVICES: The sum of \$48,982,000 is hereby appropriated to the Minister for Sport and Recreation for the recurrent services of the following:

	\$'000	
01. Department of Sport and Recreation	48,982	15
Total, Recurrent Services	48,982	

(2) CAPITAL WORKS AND SERVICES: The sum of \$3,134,000 is hereby appropriated to the Minister for Sport and Recreation for the capital works and services of the following:

	\$'000	
01. Department of Sport and Recreation	3,134	20
Total, Capital Works and Services	3,134	

23 Minister for Transport and Minister for Roads

(1) RECURRENT SERVICES: The sum of \$2,727,451,000 is hereby appropriated to the Minister for Transport and Minister for Roads for the recurrent services of the following: 25

	\$'000	
01. Department of Transport	1,784,093	
02. Roads and Traffic Authority	943,358	
Total, Recurrent Services	2,727,451	30

(2) CAPITAL WORKS AND SERVICES: The sum of \$888,589,000 is hereby appropriated to the Minister for Transport and Minister for Roads for the capital works and services of the following:

	\$'000	
01. Department of Transport	13,567	5
02. Roads and Traffic Authority	<u>875,022</u>	
Total, Capital Works and Services	<u>888,589</u>	

24 Treasurer and Minister for State Development

(1) RECURRENT SERVICES: The sum of \$3,635,524,000 is hereby appropriated to the Treasurer and Minister for State Development for the recurrent services of the following: 10

	\$'000	
01. Treasury	71,244	
02. Crown Transactions	3,360,423	
03. Advance to the Treasurer	125,000	15
04. Olympic Funding Reserve	1,090	
05. Department of State and Regional Development	<u>77,767</u>	
Total, Recurrent Services	<u>3,635,524</u>	

(2) CAPITAL WORKS AND SERVICES: The sum of \$520,468,000 is hereby appropriated to the Treasurer and Minister for State Development for the capital works and services of the following: 20

	\$'000	
01. Treasury	19,117	
02. Crown Transactions	478,514	25
03. Olympic Funding Reserve	22,590	
04. Department of State and Regional Development	<u>247</u>	
Total, Capital Works and Services	<u>520,468</u>	

25 Minister for Urban Affairs and Planning and Minister for Housing

(1) **RECURRENT SERVICES:** The sum of \$601,801,000 is hereby appropriated to the Minister for Urban Affairs and Planning and Minister for Housing for the recurrent services of the following: 5

	\$'000	
01. Department of Urban Affairs and Planning	475,183	
02. Ministry of Urban Infrastructure Management	537	10
03. Heritage Office	11,443	
04. Payments to other government bodies under the control of the Minister	230	
05. Payments for water and sewerage assistance	<u>114,408</u>	15
Total, Recurrent Services	<u>601,801</u>	

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$1,790,000 is hereby appropriated to the Minister for Urban Affairs and Planning and Minister for Housing for the capital works and services of the following: 20

	\$'000	
01. Department of Urban Affairs and Planning	1,700	
02. Ministry of Urban Infrastructure Management	35	25
03. Heritage Office	<u>55</u>	
Total, Capital Works and Services	<u>1,790</u>	

**Division 2 Adjustment of "Advance to Treasurer" for
1996-97 and payments under section 22 of the
Public Finance and Audit Act 1983 during
1996-97**

26 Adjustment of "Advance to Treasurer", 1996-97 5

The sum of \$100,000,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote "Advance to Treasurer", 1996-97, for supplementary charges made during the year 1996-97 for the ordinary annual services of the Government specified in Schedule 1. 10

**27 Payments made during 1996-97 under section 22 of the Public
Finance and Audit Act 1983** 15

The sum of \$335,563,000 is hereby appropriated out of the Consolidated Fund to provide for the payments specified in Schedule 2 made in anticipation of appropriation by Parliament during the year 1996-97 under section 22 (1) of the *Public Finance and Audit Act 1983*.

Part 3 General

28 Variation of authorised payments from Consolidated Fund

- (1) Payment of a sum appropriated under Part 2 may not be made by an agency in excess of the sum specified in relation to the agency, except as provided by this section and Division 4 of Part 2 of the *Public Finance and Audit Act 1983*. 5
- (2) If the exigencies of the Public Service render it necessary, the Treasurer may authorise:
 - (a) the payment of a sum in excess of the amount shown as the Consolidated Fund Recurrent Services estimate for an agency, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Recurrent Services for another agency, and 10
 - (b) the payment of a sum in excess of the amount shown as the Consolidated Fund Capital Works and Services estimate for an agency, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Capital Works and Services for another agency. 15
- (3) This section does not apply to sums appropriated otherwise than by this Act. 20
- (4) This section does not empower the Treasurer to authorise the payment of a sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.
- (5) The Treasurer, or a person appointed by the Treasurer under section 29, is required to inform the Auditor-General of every authorisation given under this section. 25

29 Appointment of person to carry out the functions of the Treasurer under section 28

- (1) The Treasurer may appoint a person to carry out the Treasurer's functions under section 28. 30
- (2) Any such appointment is subject to such conditions (if any) as the Treasurer determines.
- (3) The Treasurer may revoke any such appointment at any time.

Appropriation Bill 1998

Schedule 1 Payments made during 1996-97 from the vote "Advance to Treasurer"

**Schedule 1 Payments made during 1996-97 from
the vote "Advance to Treasurer"**

(Section 26)

Item	Amount \$'000	5
Recurrent Services		
A. PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS		
INDEPENDENT PRICING AND REGULATORY TRIBUNAL		
9.1.1 Pricing Regulation— <i>further sum</i>	8	10
MINISTRY FOR THE ARTS		
10.1.1 Policy Formulation and Review, Cultural Grants Program and Other Arts Assistance— <i>further sum</i>	761	
STATE LIBRARY		
11.1.1 State Library— <i>further sum</i>	28	15
AUSTRALIAN MUSEUM		
12.1.1 Australian Museum— <i>further sum</i>	788	
MUSEUM OF APPLIED ARTS AND SCIENCES		
13.1.1 Museum of Applied Arts and Sciences— <i>further sum</i>	43	
HISTORIC HOUSES TRUST		
14.1.1 Historic Houses Trust— <i>further sum</i>	796	20
ART GALLERY OF NEW SOUTH WALES		
15.1.1 Art Gallery of New South Wales— <i>further sum</i>	351	
ARCHIVES AUTHORITY OF NEW SOUTH WALES		
16.1.1 Archives Authority of New South Wales— <i>further sum</i>	9	25
ETHNICS AFFAIRS COMMISSION		
18.1.2 Interpreting and Translation Services— <i>further sum</i>	294	
TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	3,078	

Appropriation Bill 1998

Payments made during 1996-97 from the vote "Advance to Treasurer" Schedule 1

Item	Amount \$'000	
Recurrent Services		
B. ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS		5
ATTORNEY GENERAL'S DEPARTMENT		
21.1.3 Human Rights Services— <i>further sum</i>	9,084	
JUDICIAL COMMISSION		
22.1.1 Judicial Commission of New South Wales— <i>further sum</i>	226	
LEGAL AID COMMISSION		
23.1.4 Community Legal Centre Funding— <i>further sum</i>	1,010	10
23.1.5 Alternative Dispute Resolution Funding— <i>further sum</i>	49	
	<u>1,059</u>	
TOTAL, LEGAL AID COMMISSION		
DEPARTMENT OF INDUSTRIAL RELATIONS		
25.1.1 Private Sector Industrial Relations— <i>further sum</i>	1,584	15
	<u>11,953</u>	
TOTAL—ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS		
C. MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGED SERVICES AND MINISTER FOR DISABILITY SERVICES		20
DEPARTMENT OF COMMUNITY SERVICES		
26.1.1 Child and Family Support— <i>further sum</i>	6,913	
26.2.1 Disability Services— <i>further sum</i>	10,081	
	<u>16,994</u>	
TOTAL, DEPARTMENT OF COMMUNITY SERVICES		

Appropriation Bill 1998

Schedule 1 Payments made during 1996–97 from the vote “Advance to Treasurer”

Item	Amount \$'000	
Recurrent Services		
AGEING AND DISABILITY DEPARTMENT		
27.1.1 Ageing and Disability— <i>further sum</i>	9,963	5
DEPARTMENT OF JUVENILE JUSTICE		
29.1.1 Juvenile Justice— <i>further sum</i>	1,018	
TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGED SERVICES AND MINISTER FOR DISABILITY SERVICES	27,975	10
D. MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES		
DEPARTMENT OF CORRECTIVE SERVICES		
31.1.1 Containment and Care of Inmates— <i>further sum</i>	12,182	
31.2.1 Assessment, Classification and Development of Inmates— <i>further sum</i>	1,552	15
31.3.1 Alternatives to Custody— <i>further sum</i>	1,192	
TOTAL, DEPARTMENT OF CORRECTIVE SERVICES	14,926	
NEW SOUTH WALES FIRE BRIGADES		
32.1.1 Operation and Maintenance of Brigades and Special Services— <i>further sum</i>	100	20
STATE EMERGENCY SERVICE		
34.1.1 Provision of Emergency Services— <i>further sum</i>	1,130	
TOTAL—MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES	16,156	25

Appropriation Bill 1998

Payments made during 1996-97 from the vote "Advance to Treasurer" Schedule 1

Item	Amount \$'000	
Recurrent Services		
E. MINISTER FOR EDUCATION AND TRAINING		
NSW TECHNICAL AND FURTHER EDUCATION COMMISSION		5
37.1.2 Courses in Applied Sciences— <i>further sum</i>	355	
OFFICE OF THE BOARD OF STUDIES		
38.1.1 Office of the Board of Studies— <i>further sum</i>	795	
TOTAL—MINISTER FOR EDUCATION AND TRAINING	1,150	
F. MINISTER FOR THE ENVIRONMENT		
ROYAL BOTANIC GARDENS AND DOMAIN TRUST		10
41.1.2 Management of Resources— <i>further sum</i>	19	
CENTENNIAL PARK AND MOORE PARK TRUST		
42.1.1 Centennial Park and Moore Park Trust— <i>further sum</i>	37	
BICENTENNIAL PARK TRUST		15
43.1.1 Bicentennial Park Trust— <i>further sum</i>	10	
TOTAL—MINISTER FOR THE ENVIRONMENT	66	
G. MINISTER FOR FAIR TRADING AND MINISTER FOR WOMEN		
DEPARTMENT OF FAIR TRADING		20
44.1.2 Marketplace Performance— <i>further sum</i>	48	
HOMEFUND COMMISSIONER'S OFFICE		
46.1.1 Investigation of Complaints from HomeFund Borrowers— <i>further sum</i>	426	
TOTAL—MINISTER FOR FAIR TRADING AND MINISTER FOR WOMEN	474	25

Appropriation Bill 1998

Schedule 1 Payments made during 1996–97 from the vote “Advance to Treasurer”

Item	Amount \$'000	
Recurrent Services		
H. MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS		5
DEPARTMENT OF HEALTH		
50.3.2 Overnight Acute Inpatient Services— <i>further sum</i>	1,148	
DEPARTMENT OF ABORIGINAL AFFAIRS		
52.1.1 Policy and Advisory Services on Aboriginal Affairs— <i>further sum</i>	1,359	10
TOTAL—MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS	2,507	
I. MINISTER FOR LOCAL GOVERNMENT		
DEPARTMENT OF LOCAL GOVERNMENT		
54.2.1 Rate Rebates for Pensioners— <i>further sum</i>	4,006	15
J. MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES		
DEPARTMENT OF MINERAL RESOURCES		
55.1.3 Resource Management— <i>further sum</i>	1,003	
NEW SOUTH WALES FISHERIES		
57.1.1 Fisheries Conservation and Management— <i>further sum</i>	680	20
TOTAL—MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES	1,683	
K. MINISTER FOR POLICE		
NSW POLICE SERVICE		
61.1.1 Property Theft— <i>further sum</i>	307	25
POLICE INTEGRITY COMMISSION		
... Prevention of Serious Police Misconduct— <i>further sum</i>	1,855	
TOTAL—MINISTER FOR POLICE	2,162	

Appropriation Bill 1998

Payments made during 1996-97 from the vote "Advance to Treasurer" Schedule 1

Item	Amount \$'000	
Recurrent Services		
L. MINISTER FOR PUBLIC WORKS AND SERVICES AND MINISTER FOR PORTS		5
OFFICE OF MARINE ADMINISTRATION		
... Port Management— <i>further sum</i>	1,196	
M. MINISTER FOR TRANSPORT AND MINISTER FOR TOURISM		
TOURISM NEW SOUTH WALES		10
68.1.2 Marketing— <i>further sum</i>	906	
N. TREASURER, MINISTER FOR ENERGY AND MINISTER FOR STATE AND REGIONAL DEVELOPMENT		
TREASURY		15
69.1.2 Accounting and Finance Administration, Policy and Standards, Funding, Liability and Asset Management, Banking and Financial Reporting— <i>further sum</i>	353	
CROWN TRANSACTIONS		
70.1.3 Other Service-wide Activities— <i>further sum</i>	4,181	20
DEPARTMENT OF ENERGY		
71.1.1 Energy Management and Utilisation— <i>further sum</i>	8,921	
TOTAL—TREASURER, MINISTER FOR ENERGY AND MINISTER FOR STATE AND REGIONAL DEVELOPMENT	13,455	

Appropriation Bill 1998

Schedule 1 Payments made during 1996-97 from the vote "Advance to Treasurer"

Item	Amount \$'000	
Recurrent Services		
O. MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR HOUSING		5
HERITAGE OFFICE		
... Heritage Policy and Assistance— <i>further sum</i>	7,487	
PAYMENTS FOR WATER AND SEWERAGE ASSISTANCE		
76.1.1 Water and Sewerage Assistance— <i>further sum</i>	4,746	
TOTAL—MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR HOUSING	12,233	10
P. THE LEGISLATURE		
THE LEGISLATURE		
1.1.1 Parliamentary Representation—Legislative Council— <i>further sum</i>	150	15
1.1.3 Parliamentary Representation—Legislative Assembly— <i>further sum</i>	850	
TOTAL—THE LEGISLATURE	1,000	
TOTAL—ADVANCE TO THE TREASURER	100,000	

Schedule 2 Payments made during 1996-97 under section 22 of the Public Finance and Audit Act 1983

(Section 27)

Item	Amount \$'000	5
Recurrent Services		
A. MINISTER FOR EDUCATION AND TRAINING		
DEPARTMENT OF SCHOOL EDUCATION		
36.1.1 Pre-School Education in Government Schools— <i>further sum</i>	41	10
36.1.2 Kindergarten to Year 6 Core Education in Government Schools— <i>further sum</i>	7,103	
36.1.3 Years 7 to 10 Core Education in Government Schools— <i>further sum</i>	3,936	
36.1.4 Years 11 and 12 Core Education in Government Schools— <i>further sum</i>	239	15
36.2.1 Special Education Programs— <i>further sum</i>	1,251	
36.2.3 Programs for Socio-Economically Disadvantaged Students— <i>further sum</i>	193	
36.2.4 Aboriginal Education Programs— <i>further sum</i>	102	20
36.2.5 Programs for Students of Non-English Speaking Background— <i>further sum</i>	277	
36.2.6 Other Equity Programs— <i>further sum</i>	5	
36.3.1 Strategic Plan Programs in Government Schools— <i>further sum</i>	7,287	25
36.4.1 Non-Government Schools Assistance— <i>further sum</i>	5,058	
TOTAL—DEPARTMENT OF SCHOOL EDUCATION	25,492	
B. MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS		
DEPARTMENT OF HEALTH		
50.3.2 Overnight Acute Inpatient Services— <i>further sum</i>	48,161	30

Appropriation Bill 1998

Schedule 2 Payments made during 1996-97 under section 22 of the Public Finance and Audit Act 1983

Item	Amount \$'000
Recurrent Services	
C. MINISTER FOR TRANSPORT AND MINISTER FOR TOURISM	5
DEPARTMENT OF TRANSPORT	
67.2.2 Purchase of Passenger and Freight Transport Services— <i>further sum</i>	64,621
D. TREASURER, MINISTER FOR ENERGY AND MINISTER FOR STATE AND REGIONAL DEVELOPMENT	10
CROWN TRANSACTIONS	
70.1.3 Other Service-wide Activities— <i>further sum</i>	174,227
TOTAL—PAYMENTS FOR RECURRENT SERVICES	312,501

Appropriation Bill 1998

Payments made during 1996-97 under section 22 of the Public Finance and Audit Act 1983

Schedule 2

Item	Amount \$'000	
Capital Works and Services		
A. PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS		5
PREMIER'S DEPARTMENT		
... Public Sector Management Office— <i>further sum</i>	279	
MINISTRY FOR THE ARTS		
10.1.1 Policy Formulation and Review, Cultural Grants Program and Other Arts Assistance— <i>further sum</i>	2,100	10
AUSTRALIAN MUSEUM		
12.1.1 Australian Museum— <i>further sum</i>	650	
OMBUDSMAN'S OFFICE		
7.1.1 Resolution of Complaints about Police— <i>further sum</i>	6	
7.1.2 Resolution of Local Government, Public Authority and Prison Complaints and Review of Freedom of Information Complaints— <i>further sum</i>	6	15
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TOTAL, OMBUDSMAN'S OFFICE	12	
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TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	3,041	20
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B. ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS		
DEPARTMENT OF INDUSTRIAL RELATIONS		
25.1.1 Private Sector Industrial Relations— <i>further sum</i>	400	
C. MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGED SERVICES AND MINISTER FOR DISABILITY SERVICES		25
COMMUNITY SERVICES COMMISSION		
28.1.1 Community Services Commission— <i>further sum</i>	109	

Appropriation Bill 1998

Schedule 2 Payments made during 1996-97 under section 22 of the Public Finance and Audit Act 1983

Item	Amount \$'000	
Capital Works and Services		
D. MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES		5
DEPARTMENT OF CORRECTIVE SERVICES		
31.1.1 Containment and Care of Inmates— <i>further sum</i>	2,268	
E. MINISTER FOR EDUCATION AND TRAINING		
DEPARTMENT OF TRAINING AND EDUCATION COORDINATION		
35.1.1 Training and Education Policy— <i>further sum</i>	134	10
35.1.2 Training and Education Services— <i>further sum</i>	4,220	
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TOTAL, DEPARTMENT OF TRAINING AND EDUCATION COORDINATION	4,354	
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OFFICE OF THE BOARD OF STUDIES		
38.1.1 Office of the Board of Studies— <i>further sum</i>	2,982	15
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TOTAL—MINISTER FOR EDUCATION AND TRAINING	7,336	
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F. MINISTER FOR THE ENVIRONMENT		
NATIONAL PARKS AND WILDLIFE SERVICE		
40.1.2 Protection of Conservation Assets— <i>further sum</i>	6,152	20
CENTENNIAL PARK AND MOORE PARK TRUST		
42.1.1 Centennial Park and Moore Park Trust— <i>further sum</i>	2,100	
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TOTAL—MINISTER FOR THE ENVIRONMENT	8,252	
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G. MINISTER FOR FAIR TRADING AND MINISTER FOR WOMEN		25
DEPARTMENT OF FAIR TRADING		
44.1.2 Marketplace Performance— <i>further sum</i>	230	

Appropriation Bill 1998

Payments made during 1996-97 under section 22 of the Public Finance and Audit Act 1983

Schedule 2

Item	Amount \$'000	
Capital Works and Services		
H. MINISTER FOR GAMING AND RACING		
DEPARTMENT OF GAMING AND RACING		
48.1.1 Policy and Development— <i>further sum</i>	425	5
I. MINISTER FOR POLICE		
POLICE INTEGRITY COMMISSION		
... Prevention of Serious Police Misconduct— <i>further sum</i>	401	
J. TREASURER, MINISTER FOR ENERGY AND MINISTER FOR STATE AND REGIONAL DEVELOPMENT		
SUSTAINABLE ENERGY DEVELOPMENT AUTHORITY		
72.1.1 Reduce Adverse Environmental Impacts of Energy Use— <i>further sum</i>	600	15
TOTAL—PAYMENTS FOR CAPITAL WORKS AND SERVICES	23,062	